

**DR. MATT HEINZ**

Supervisor  
District 2



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## Pima County Board of Supervisors

To: Melissa Manriquez, Clerk of the Board

From: Matt Heinz, Supervisor, District 2

Date: May 9, 2024

RE: May 21, 2024, BOS Mtg -- FY25 General Fund Priorities, Adjusted Primary Rate

A handwritten signature in blue ink, appearing to read "M. Heinz", is written over the "From" and "Date" lines.

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Please add this item to the Addendum Agenda for May 21, 2024. I request that this item be heard before or in conjunction with the Hearing/Agenda item entitled: "Review and adoption of the Tentative County Budget for Fiscal Year 2024/2025."

**Discussion/Direction/Action:** Increasing the General Fund Primary Property Tax Rate by **up to** 9.0 cents over the Administration's recommended Tentative Budget level, while holding all other recommended tax rates the same, which would generate approximately \$10.125M in additional revenue for the General Fund, while costing the average homeowner in Pima County an additional \$20.16 for the year, or \$1.68 a month. Such additional General Fund revenues would be devoted to the following:

- 1) Increasing our FY25 investment in Conservation/Open Space Acquisition by at least \$1,500,000;
- 2) Increasing our FY25 investment in Affordable Housing by at least \$1,500,000;
- 3) Increasing our Contingency Fund by at least \$3,000,000 from its current level of only \$690,677; and
- 4) Devoting the balance to the furtherance of any one or more policies laid out in the Prosperity Initiative.

CC: Jan Leshar, County Administrator  
Ellen Moulton, Director, Finance and Risk Management