

COB - BOSAIR FORM

07/09/2026 8:52 AM (MST)

Submitted by Paige.Knott@pima.gov



BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number: PO DCS CT_20000000000000000001

Award Type:	Contract
BOSAIR Activity:	Board Meeting Request
Requested Board Meeting Date:	07/28/2026
Supplier / Customer / Grantor / Subrecipient:	State of Arizona
Project Title / Description:	A.R.S. 11-297 A.2. Contribution
Purpose:	Pursuant to A.R.S. 11-297(A)(2), as of July 1, 2016, Pima County is mandated to enter into an intergovernmental agreement (IGA) whereby the County provides funds to the State of Arizona through AHCCCS for the provision of funding for mental health services for the Seriously Mentally Ill (SMI) population. A.R.S. 11-297(A)(2) mandates the funding level. Amendment #9 will extend the current IGA for an additional five-year period beginning July 1, 2026, through June 30, 2031, and adds funding for this time period in the amount of \$15,324,680 (\$3,064,936 annually).
Procurement Method:	IGAs: This IGA is a non Procurement contract and not subject to Procurement rules.
Procurement Method Additional Info:	N/A
Program Goals/Predicted Outcomes:	To provide high-quality behavioral health services for individuals with Serious Mental Illness (SMI), ensuring that care and treatment are delivered efficiently, conveniently, and in the least restrictive environment appropriate to each individual's clinical needs, while promoting recovery, safety, and overall well-being.
Public Benefit and Impact:	Pima County will remain in compliance with the requirements set forth in A.R.S. § 11-297(A)(2) by providing the mandated funding for mental health services delivered to the State's Seriously Mentally Ill (SMI) population.
Strategic Plan Pillar	N/A
Support of Prosperity Initiative:	N/A
Provide information that explains how this activity supports the selected Prosperity Initiatives	This contract amendment does not fall under a Strategic Plan Pillar or Support a Prosperity Initiative because Pima County is mandated under A.R.S. § 11-297(A)(2) to provide the funding for mental health services delivered to the State's Seriously Mentally Ill (SMI) population in Pima County.

Metrics Available to Measure Performance:	Payments are made by the 15th of each month pursuant to the terms of the original IGA.
Retroactive:	YES
Retroactive Description:	Yes; contract negotiations with AHCCCS began March 31, 2026, and concluded June 24, 2026, exceeding the deadline to submit materials for the July 14th Board of Supervisors meeting. The next available meeting is July 28, 2026. If this amendment isn't approved, funding will not be sent to AHCCCS for services provided to the SMI population in Pima County.

Amendment / Revised Award Information

Record Number: PO DCS CT_20000000000000000001

Document Type:	PO
Department Code:	DCS
Contract Number:	CT_20000000000000000001
Amendment Number:	09
Commencement Date:	07/01/2026
Termination Date:	06/30/2031
Supplier / Subrecipient Headquarters Location	Phoenix, Arizona

* Headquarters information is not a consideration for awards

Is the Termination Date new?	YES
Classification:	Expense
Adjust Level:	Increase
Prior Contract Number (If Applicable):	CT-BH-20*001
Amount This Amendment:	
	\$15,324,680.00
Funding Source(s) required:	General Fund
Funding from General Fund?	YES
If Yes Provide Total General Funds:	

\$15,324,680.00

Percent General Funds 100

Contract is fully or partially funded with Federal Funds? NO

Contract is fully or partially funded with Non-Federal Grant Funds? NO

Department: Detainee and Crisis Systems

Name: Paige Knott

Telephone: 5207247515

Add GMI Department Signatures No

Department Director Signature: Paula Perrera Date: 7/9/2026 | 12:36 PM MST

Deputy County Administrator Signature: Chad Kosmer Date: 7/9/2026 | 2:30 PM MST

County Administrator Signature:  Date: 7/9/2026 | 4:12 PM MST

Pima County Department of Detainees and Crisis Systems

Project: A.R.S. 11-297 A.2. Contribution

Contractor: State of Arizona

Contract No.: CT_20000000000000000001

Contract Amendment No.: 09

Orig. Contract Term:	07/01/2009 - 06/30/2010	Orig. Amount:	\$3,064,936.00
Termination Date Prior Amendment:	06/30/2026	Prior Amendments Amount:	\$49,038,976.00
Termination Date This Amendment:	06/30/2031	This Amendment Amount:	\$15,324,680.00
		Revised Total Amount:	\$67,428,592.00

INTERGOVERNMENTAL AGREEMENT AMENDMENT

WHEREAS, Pima County (“County”) has entered into the above Intergovernmental Agreement (“Agreement”) with the State of Arizona (“State”), through Arizona Health Care Cost Containment System (“AHCCCS”), to provide funding for mental health services; and

WHEREAS, the parties wish to extend the term of the agreement for a period of five years; and

WHEREAS, the parties have agreed to increase the funding of the Agreement to allow for continued payment during the extended term of the Agreement;

NOW, THEREFORE, the Agreement is amended as follows:

1. Change the termination date in ARTICLE 1, Section 1.1 from June 30, 2026 to June 30, 2031; and
2. Increase the maximum amount the County will spend under this Agreement by \$15,324,680. County’s total payments to the State of Arizona under this Agreement, including any sales taxes, will not exceed \$67,428,592.00.
3. The effective date of this Amendment is July 01, 2026.

All other provisions of the Intergovernmental Agreement not specifically changed by this Amendment remain in effect and are binding upon the parties.

PIMA COUNTY

STATE OF ARIZONA

Chair, Board of Supervisors

Authorized Officer Signature

Date

Date

Contract No.: CT_20000000000000000001-09

ATTEST

Clerk of the Board

Date

Pursuant to A.R.S. §11-952, the undersigned COUNTY's Attorney has determined that this Intergovernmental Agreement is in proper Form and is within the powers and authority Granted under the laws of Arizona.


Deputy County Attorney

RILEY STANTON
Print DCA Name

In accordance with A.R.S. §11-952, this Agreement is in the proper form and is within the power and authority granted to AHCCCS under A.R.S. §§36-2903 et seq. and 46-2932 et seq.

AHCCCS Legal Counsel

Print Legal Counsel Name

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