



# COB - BOSAIR FORM

06/24/2026 10:37 AM (MST)

## BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

**\*All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.\***

Record Number: PO CWD PO2500008371

**Award Type:** Contract

**BOSAIR Activity:** Board Meeting Request

**Requested Board Meeting Date:** 07/14/2026

**Supplier / Customer / Grantor / Subrecipient:** Tucson Unified School District

**Project Title / Description:** Pima Early Education Program

**Purpose:** The Parties want to amend language in Exhibit A Scope of Services of contract PO2500008371 under section 4. District Responsibilities to implement a sliding fee scale for families between 201% - 300% of the Federal Poverty Level. Original contract term dates will remain in effect (07/01/2025-05/31/2028).

**Procurement Method:** IGAs: This IGA is a non Procurement contract and not subject to Procurement rules.

**Procurement Method Additional Info:** Contract Number PO2500008371

**Program Goals/Predicted Outcomes:** To increase the number of 3-5 year old children from income eligible families attending high-quality preschools in Pima County. To increase the number and capacity of high-quality providers in the community.

**Public Benefit and Impact:** Decades of research shows that investing in high-quality preschool, especially for economically vulnerable, minority, and dual language children provides both short-term and lasting benefits to the children enrolled, their families, employers, taxpayers and the community.

**Strategic Plan Pillar**

- Quality of Life

**Support of Prosperity Initiative:**

- 6. Increase Access to Quality Early Childcare and Education

**Provide information that explains how this activity supports the selected Prosperity Initiatives**

This change supports the Prosperity Initiative increasing access to high-quality preschool, as it emphasizes equity, economic stability and responsible use of public resources by allowing expansion of the program in future years to support more children in high-quality early childhood education programs without increasing County fiduciary commitment.

**Metrics Available to Measure Performance:**

The total number of students enrolled in high-quality preschool programs, demographic information of enrolled children, quality rating of classes, and parent satisfaction surveys.

Retroactive:

NO

**Amendment / Revised Award Information**

Record Number: PO CWD PO2500008371

Document Type: PO

Department Code: CWD

Contract Number: PO2500008371

Amendment Number: 1

Commencement Date: 07/14/2026

Termination Date: 05/31/2028

Supplier / Subrecipient Headquarters Location: Tucson, AZ

\* Headquarters information is not a consideration for awards

Is the Termination Date new?

NO

Classification: Expense

Adjust Level: No change

Prior Contract Number (If Applicable): N/A

Amount This Amendment:

\$0.00

Funding Source(s) required: CWD Pima Early Education Program Special Revenue

Funding from General Fund?

NO

Contract is fully or partially funded with Federal Funds?

NO

Contract is fully or partially funded with Non-Federal Grant Funds?

NO

Department: Community & Workforce Development

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**Name:** Nicole Scott

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**Telephone:** 5207242696

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**Add GMI Department Signatures**

No

Department Director Signature: Daniel Sullivan Date: 6/25/2026 | 4:29 PM MST

Deputy County Administrator Signature: S Holmes Date: 6/26/2026 | 8:55 AM MST

County Administrator Signature: Gur Date: 6/28/2026 | 10:16 AM MST

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**Pima County Community & Workforce Development Department**

**Project: Pima Early Education Program**

**Contractor: Tucson Unified School District**

**Contract No.: PO2500008371**

**Contract Amendment No.: 01**

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<b>Orig. Contract Term:</b> 07/01/2025 - 05/31/2028	<b>Orig. Amount:</b>	\$4,666,356.00
<b>Termination Date Prior Amendment:</b> N/A	<b>Prior Amendments Amount:</b>	\$ 0.00
<b>Termination Date This Amendment:</b> 05/31/2028	<b>This Amendment Amount:</b>	\$ 0.00
	<b>Revised Total Amount:</b>	\$4,666,356.00

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**CONTRACT AMENDMENT**

The parties agree to amend the above-referenced contract as follows:

**1. Background and Purpose.**

- 1.1. Background. On July 01, 2025, Pima County (“County”) and Tucson Unified School District (“District”), entered into the above referenced Intergovernmental Agreement (“Agreement”) to provide high-quality preschool classes at District sites to low-income families. County determined that funding preschool expansion for low-income families that wish to enroll their preschool-age children in high-quality preschools will improve the economic health and welfare of those children, their parents, employers and taxpayers.
- 1.2. Purpose. The Parties want to amend language in Exhibit A Scope of Services under Section 4. District Responsibilities to implement a sliding fee scale for families between 201% - 300% of the Federal Poverty Level.

**2. Scope of Services.** The parties have revised the Scope of Services, to go into effect on August 1, 2026, as follows:

- 4.2 **Exhibit A** (05/06/2025) Section 4. District Responsibilities is amended to add the following:
  - 4.12. Implement and apply a sliding fee scale of \$100 per month for families between 201-250% of the Federal Poverty Level and \$200 per month for families between 251-300% of the Federal Poverty Level. District shall reflect sliding fee scale monthly billing amount on County invoice.

**3. Counterparts.** This Amendment No. 01 may be executed in any number of counterparts, each counterpart is considered an original, and together the counterparts constitute one and the same instrument.

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

**Contract No.: PO2500008371**

**PIMA COUNTY**

**DISTRICT**

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
Governing Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

ATTEST

ATTEST

\_\_\_\_\_  
Clerk of the Board

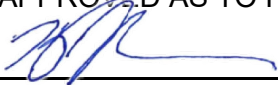
\_\_\_\_\_  
Governing Board Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

APPROVED AS TO FORM

APPROVED AS TO CONTENT

  
\_\_\_\_\_  
Deputy County Attorney

\_\_\_\_\_  
Legal Counsel for the District

Kyle Johnson  
\_\_\_\_\_  
Print DCA Name

\_\_\_\_\_  
Date

4/23/2026  
\_\_\_\_\_  
Date