

COB - BOSAIR FORM

04/02/2026 3:47 PM (MST)

Submitted by ARedding@sc.pima.gov



BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Award Type: Agenda Item

Is a Board Meeting Date Requested? Yes

Requested Board Meeting Date: 04/21/2026

Project Title / Description: Pima County Juvenile Court Center Family Counseling Program

Agenda Item Report

Introduction / Background: Pima County Juvenile Court Center receives annual funding from the AZ Administrative Office of the Courts (AOC) to provide family counseling services to court-involved families to strengthen family relationships and prevent juvenile delinquency. Counseling services specifically address family discord, dysfunction, domestic violence, addictions, substance abuse, mental illness, grief, loss, divorce, blended families, poor parenting skills, neglect, abuse, and trauma-related issues.

Discussion: The goal for FY 2026-2027 is to serve 17 youth & families. Families will be referred to evidence-based services, including Multisystemic Therapy (MST), Cognitive-Behavioral Therapy (CBT), and individual and family therapy. Our goal for FY 2025-2026 is to serve 15 families via this fund. Youth and families are screened for services by the PCJCC Probation Placement Committee, which includes a psychologist and probation staff from multiple levels of probation supervision. Once referred, the Placement Committee Supervisor tracks attendance and participation in services. The share of the fund provided by Pima County for the two-year period beginning 7/1/2025 and ending on 6/30/2027 will be \$29,813.00.

Conclusion: This program helps reduce family conflict, reduce family referrals for delinquent behavior, and increase the use of services that are less costly than residential and inpatient care.

Recommendation: Recommend/approve the use of \$29,813.00 of Pima County General funds for the two-year period from 7/1/2025 through 6/30/2027 from the Pima County Juvenile Court Center budget for a 25% match to the Administrative Office of the Court funds for the Family Counseling Program.

Fiscal Impact: \$29,813.00 of Pima County General funds for the two-year period from 7/1/2025 through 6/30/2027 from the Pima County Juvenile Court Center budget.

Support of Prosperity Initiative: N/A

Provide information that explains how this activity supports the selected Prosperity Initiative

Not applicable

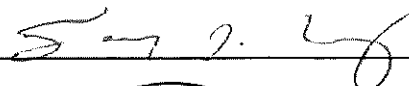
Board of Supervisor District:


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Department: Arizona Superior Court

Name: Adam Redding

Telephone: 520-724-4218

Department Director Signature:  Date: 4/3/2026

Deputy County Administrator Signature:  Date: _____

County Administrator Signature: _____ Date: 4/8/2024

Resolution No. 2026 - _____

RESOLUTION OF THE PIMA COUNTY BOARD OF SUPERVISORS ELECTING PARTICIPATION BY PIMA COUNTY IN THE JUVENILE JUSTICE SERVICES FAMILY COUNSELING PROGRAMS AND PROVIDING \$29,813 IN MATCHING FUNDS

The Board of Supervisors of Pima County, Arizona finds:

1. A.R.S. sections 8-261 through 8-265 provide for the establishment and administration of voluntary Family Counseling Programs to be administered by the juvenile division of the superior court.
2. The purpose of the Programs is to provide counseling services to families in order to help strengthen family relationships and prevent juvenile delinquency.
3. In fiscal year 2024-2025 the Programs provided services to 25 youth and/or families in Pima County.
4. Pursuant to A.R.S. section 8-264(A), Pima County may elect to participate in the Programs beginning 7/1/2025 and ending 6/30/2027 by resolution of the Pima County Board of Supervisors.
5. A.R.S section 8-261(4) requires Pima County to provide a match to State appropriations for the Programs.
6. The Programs beginning 7/1/2025 and ending 6/30/2027 require \$29,813.00 in matching funds from Pima County, funds which are budgeted and available in the budget for the Pima County Juvenile Court.

NOW THEREFORE, BE IT RESOLVED that Pima County elects to participate in the Programs beginning 7/1/2025 and ending 6/30/2027 and to provide \$29,813.00 in matching funds in accord with the period beginning 7/1/2025 and ending 6/30/2027 budget.

Passed and adopted by the Board of Supervisors this _____ day of _____, 2026

Chair, Pima County Board of Supervisors

ATTEST:

APPROVED AS TO FORM

Clerk of the Board



Deputy County Attorney

Please file with:

Francine DeWalt, Program Manager

fdewalt@courtsAZ.Gov

Arizona Supreme Court

Administrative Office of the Courts

Juvenile Justice Services Division

ARIZONA CODE OF JUDICIAL ADMINISTRATION
Part 1: Judicial Branch Administration, Chapter 4: Financial Administration
Section I-402: Procurement Code for the Judicial Branch

G.5. Payment for any services valued at an aggregate amount of \$500.00 or more shall not be made unless pursuant to a written contract or purchase order.

G.1. A person who contracts for or purchases any material, services or construction services in a manner contrary to the requirements of this Code is personally liable for the recovery of all public monies paid plus twenty percent of such amounts and legal interest from the date of payment and all costs and damages arising out of the violation of ARS §41-2616(A).

G.7. A person who intentionally or knowingly contracts for or purchases any material, services or construction pursuant of a scheme or artifice to avoid the requirements of this Code is guilty of a Class 4 felony according to ARS §41-2616(B).

G.8. A person who serves on an evaluation committee for an invitation for bids, request for proposals, or request for qualification shall disclose any interest in the procurement.

G.9. A person who serves on an evaluation committee shall sign a statement before reviewing bids or proposals that the person has no interest in the procurement other than that disclosed and will have no contact with any representative of the competing vendors related to the particular procurement during the course of evaluation of bids or proposals (until such time a contract is awarded), except when such person is acting in accordance with these rules.

J.8. If provided for in the Request for Qualifications, the procurement officer may engage in discussions with responsible respondents as needed to clarify and assure full understanding of the responsiveness of the responses to solicitation requirements. All clarifications to responses shall be in writing. The procurement officer shall not favor one respondent over another in obtaining clarification where needed. There shall be no disclosure of any information derived from proposals submitted by competing respondents.

J.10. The procurement officer may issue a written request for best and final offers from all respondents whose responses are susceptible to an award. The request shall set forth the date, time, and place for the submission of best and final offers. The request for a best and final offer shall inform respondents that if they do not submit a notice of withdrawal or a best and final offer, their immediate previous offer will be construed as their best and final offer.

L. Notwithstanding any other provision of this Code, the respective designee may make or authorize an emergency procurement. Such procurement shall be as competitive as practicable under the circumstances. A written determination of the basis for the procurement and the reason for the selection of the particular contractor shall be included in the contract file.

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS
JUVENILE JUSTICE SERVICES DIVISION

FAMILY COUNSELING
FISCAL YEAR 2026-2027

Court Certification

- I. The Juvenile Division of the Superior Court in Pima County certifies that the amount expended by the county for purposes of determining matching funds has been utilized to supplement, not supplant, county or state funds that would otherwise be made available for family counseling services.
- II. The Juvenile Division of the Superior court in Pima County certifies that the amount of aid provided by the state and county to a family counseling program pursuant to this article does not exceed 70% of the program's annual operating budget.

III. (Complete if information is not contained in the Annual Resolution of the Board of Supervisors.)

The Juvenile Division of the Superior Court in Pima County certifies that the matching funds as required in A.R.S. Section ' 8-261(4) and ' 8-265(A) have been provided by the county for both FY 2025-2026 and FY 2026-2027 as follows (include amounts and explanation):

\$29,813.00



Presiding Juvenile Court Judge

4/3/26

Date

Please file with:

Fran DeWalt, Program Manager
fdewalt@courts.az.gov
Arizona Supreme Court
Administrative Office of the Courts
Juvenile Justice Services Division

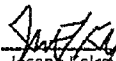
**FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2026**

COUNTY	*JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	**POPULATION ALLOCATION	**TOTAL BUDGET ALLOCATION	**COUNT MATCH	**FIRST DISTRIB. OCT. 31, 2025	**SECOND DISTRIB. APR. 15, 2026
Apache	15,295	0.9445%	5,000	4,015	9,015.00	2,254	4,417	4,598
Cochise	26,521	1.6377%	5,000	6,960	11,960.00	2,990	5,860	6,100
Coconino	27,104	1.6737%	5,000	7,113	12,113.00	3,028	5,935	6,178
Gila	9,918	0.6125%	5,000	2,603	7,603	1,901	3,725	3,878
Graham	9,505	0.5870%	5,000	2,495	7,495	1,874	3,673	3,822
Greenlee	2,297	0.1419%	5,000	603	5,603	1,401	2,745	2,858
La Paz	2,884	0.1781%	5,000	757	5,757	1,439	2,821	2,936
Maricopa	1,041,129	64.2916%	5,000	273,239	278,239	69,560	136,337	141,902
Mohave	38,634	2.3857%	5,000	10,139	15,139	3,785	7,418	7,721
Navajo	25,498	1.5746%	5,000	6,692	11,692	2,923	5,729	5,963
Pima	209,480	12.9358%	5,000	54,977	59,977	14,994	29,389	30,588
Pinal	105,018	6.4851%	5,000	27,562	32,561	8,140	15,955	16,606
Santa Cruz	11,716	0.7235%	5,000	3,075	8,075	2,019	3,957	4,118
Yavapai	39,848	2.4607%	5,000	10,458	15,458	3,865	7,574	7,884
Yuma	54,536	3.3677%	5,000	14,313	19,313	4,828	9,463	9,850
TOTAL	1,619,385	100.00%	75,000	425,001	500,000	125,000	244,998	255,002

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2017-2055.

*Family Counseling funds may also be used to serve youth under extended jurisdiction

**Total reflects rounding adjustments

APPROVED: 
Joseph Kelroy (Mar 25, 2025 15:29 CDT)

GRAND TOTAL

500,000

CK SUM

500,000

**FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2027**

COUNTY	*JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	**POPULATION ALLOCATION	**TOTAL BUDGET ALLOCATION	**COUNT MATCH	**FIRST DISTRIB. OCT. 31, 2025	**SECOND DISTRIB. APR. 15, 2026
	Apache	13,809	0.8998%	5,000	3,825	8,825	2,206	4,324
Cochise	24,340	1.5860%	5,000	6,741	11,741	2,935	5,753	5,988
Coconino	26,074	1.6991%	5,000	7,221	12,221	3,055	5,988	6,233
Gila	8,990	0.5858%	5,000	2,490	7,490	1,873	3,670	3,820
Graham	9,734	0.6343%	5,000	2,696	7,696	1,924	3,771	3,925
Greenlee	2,372	0.1545%	5,000	657	5,657	1,414	2,772	2,885
La Paz	2,609	0.1700%	5,000	723	5,723	1,430	2,804	2,919
Maricopa	995,983	64.8998%	5,000	275,824	280,821	70,206	137,602	143,219
Mohave	31,582	2.0579%	5,000	8,746	13,746	3,437	6,736	7,010
Navajo	23,421	1.5262%	5,000	6,486	11,486	2,872	5,628	5,858
Pima	195,985	12.7707%	5,000	54,275	59,275	14,819	29,045	30,230
Pinal	101,570	6.6185%	5,000	28,129	33,129	8,282	16,233	16,896
Santa Cruz	11,587	0.7551%	5,000	3,209	8,209	2,052	4,022	4,187
Yavapai	33,843	2.2053%	5,000	9,373	14,373	3,593	7,043	7,330
Yuma	52,748	3.4371%	5,000	14,608	19,608	4,902	9,608	10,000
TOTAL	1,534,648	100.00%	75,000	425,003	500,000	125,000	244,999	255,001

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2017-2055.

*Family Counseling funds may also be used to serve youth under extended jurisdiction

**Total reflects rounding adjustments

APPROVED: Joseph Kelroy
Digitally signed by Joseph Kelroy
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GRAND TOTAL

500,000

CK SUM

500,000