



One Pima Initiative FY26 End-of-Year Update

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Solutions

One Pima Initiative



Priority Area No. 1: Prioritize Loop Cleanup & Safety



Priority Area No. 2: Strengthen Public Health & Treatment Access



Priority Area No. 3: Expand Treatment & Diversion Programs



Priority Area No. 4: Stabilize Housing & Prevent Homelessness



Priority Area No. 5: Support Impacted Neighborhoods & Small Businesses

One Pima Initiative: FY26 Highlights

400+ housing units completed

3,200+ households assisted with housing stability

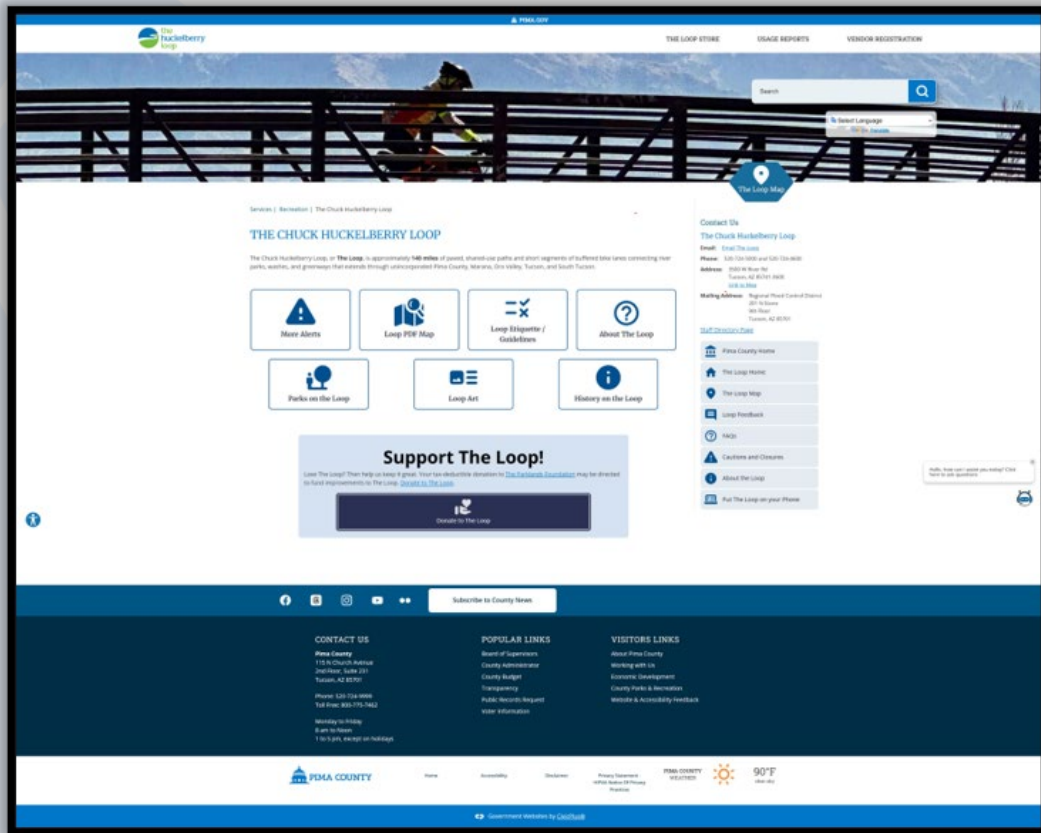
137 households rehoused

300+ tons of debris removed from the Loop since Dec 2025



Priority Area No. 1: Prioritize Loop Cleanup & Safety

Regional Flood Control | Parks & Recreation



- Completed in FY26:
 - ✓ 172 sites cleaned
 - ✓ 300.95 tons of trash / debris removed
 - ✓ Loop website improvements completed
 - ✓ Loop on Your Phone
- Going into FY27:
 - Reporting tool
 - Wellness app
 - Evaluation of Loop Improvement Plan



Priority Area No. 2: Strengthen Public Health & Treatment Access

Pima County Health Department (PCHD) | Detainee and Crisis Systems (DaCS)

- Heat Relief | 48 Cooling centers
- Report on Court Ordered Evaluation / Court Ordered Treatment for Fall 2026



Priority Area No. 3: Expand Treatment & Diversion Programs

PCHD | Justice Services | County Attorney's Office

- Completed in FY26:
 - ✓ Transition Center expansion to 7 days / 8am – 10am
- Funded in FY27:
 - ✓ DTAP & STEPs program enhancements



Priority Area No. 4: Stabilize Housing & Prevent Homelessness

Community & Workforce Development | Office of Housing Opportunities & Homeless Solutions



Gap Funding Progress

9 FY26 Gap-Funded projects awarded
486 units completed across 7 FY26 projects (\$6.3M investment)



Stability Support

3,346 households served; 1,704 with children
Total investment: \$7.3M
Average cost per household: \$2,192



New efforts

FY27 Affordable Housing Fund: \$8.7M
Launching Homeless Prevention Hub (2-year, \$2M grant + UA/SIROW evaluation)
Shelter dashboard: 600+ unique visitors; national interest



Priority Area No. 5: Support Impacted Neighborhoods & Small Businesses

Community & Workforce Development | Economic Development

- Neighborhood Revitalization update underway
- \$250K FY27 for Business Safety & Beautification Grant (SAHCC partnership)

Administration & Transparency

- Two progress reports + staff presentations completed
- Public-facing webpage + data dashboard live
- Ongoing updates on early and ongoing efforts



PIMA COUNTY
HOUSING OPPORTUNITIES
& HOMELESS SOLUTIONS

Questions