

# COB - BOSAIR FORM

06/24/2026 10:00 AM (MST)



## BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

**\*All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.\***

Record Number: PO CWD PO2500008368

**Award Type:** Contract

**BOSAIR Activity:** Board Meeting Request

**Requested Board Meeting Date:** 07/14/2026

**Supplier / Customer / Grantor / Subrecipient:** Sunnyside Unified School District 12 dba Sunnyside Unified School District

**Project Title / Description:** Pima Early Education Program

**Purpose:** The Parties wish to amend contract PO2500008368 to increase the funding by \$622,180.80 with a new not to exceed expense amount of \$2,177,632.80 for the duration of the contract term (07/01/2025-05/31/2028). This increase in funding to the Pima Early Education Program in the Sunnyside School District will provide high-quality preschool opportunities for children ages 3-5 years old from low-income families.

**Procurement Method:** IGAs: This IGA is a non Procurement contract and not subject to Procurement rules.

**Procurement Method Additional Info:** Contract Number PO2500008368

**Program Goals/Predicted Outcomes:** To increase the number of 3–5 year old children from income eligible families attending high-quality preschools in Pima County. To increase the number and capacity of high-quality preschool providers in the community.

**Public Benefit and Impact:** Decades of research shows that investing in high-quality preschool, especially for economically vulnerable, minority, and dual language children provides both short-term and lasting benefits to the children enrolled, their families, employers, taxpayers and the community.

**Strategic Plan Pillar**

- Quality of Life

**Support of Prosperity Initiative:**

- 6. Increase Access to Quality Early Childcare and Education

**Provide information that explains how this activity supports the selected Prosperity Initiatives**

This investment to the Pima Early Education Program will increase access for income eligible families to attend the Sunnyside School District's high-quality rated preschool programs.

**Metrics Available to Measure Performance:**

The total number of students enrolled, demographic information of enrolled children, quality rating of classes, and parent satisfaction surveys.

**Retroactive:**

NO

**Amendment / Revised Award Information**

Record Number: PO CWD PO2500008368

**Document Type:**

PO

**Department Code:**

CWD

**Contract Number:**

PO2500008368

**Amendment Number:**

2

**Commencement Date:**

07/14/2026

**Termination Date:**

05/31/2028

**Supplier / Subrecipient Headquarters Location**

Tucson, AZ

\* Headquarters information is not a consideration for awards

**Is the Termination Date new?**

NO

**Classification:**

Expense

**Adjust Level:**

Increase

**Prior Contract Number (If Applicable):**

N/A

**Amount This Amendment:**

\$622,180.80

**Funding Source(s) required:**

CWD Pima Early Education Program Special Revenue

**Funding from General Fund?**

NO

**Contract is fully or partially funded with Federal Funds?**

NO

**Contract is fully or partially funded with Non-Federal Grant Funds?**

NO

**Department:**

Community & Workforce Development

**Name:**

Nicole Scott

**Telephone:** 5207242696

**Add GMI Department Signatures**

No

Department Director Signature: Daniel Sullivan Date: 6/25/2026 | 12:38 PM MST

Deputy County Administrator Signature: S Holmes Date: 6/26/2026 | 10:06 AM MST

County Administrator Signature: Gur Date: 6/28/2026 | 10:15 AM MST

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**Pima County Community & Workforce Development Department**

**Project: Pima Early Education Program**

**Contractor: Sunnyside Unified School District 12 dba Sunnyside Unified School District**

**Contract No.: PO2500008368**

**Contract Amendment No.: 02**

<b>Orig. Contract Term:</b> 07/01/2025 - 05/31/2028	<b>Orig. Amount:</b>	\$1,399,906.80
<b>Termination Date Prior Amendment:</b> 05/31/2028	<b>Prior Amendments Amount:</b>	\$155,545.20
<b>Termination Date This Amendment:</b> 05/31/2028	<b>This Amendment Amount:</b>	\$622,180.80
	<b>Revised Total Amount:</b>	\$2,177,632.80

**CONTRACT AMENDMENT**

The parties agree to amend the above-referenced contract as follows:

**1. Background and Purpose.**

1.1. Background. On July 01, 2025, Pima County ("County") and Sunnyside Unified School District ("District"), entered into the above referenced Intergovernmental Agreement ("Agreement") to provide high-quality preschool classes at District sites to low-income families. County determined that funding preschool expansion for low-income families that wish to enroll their preschool-age children in high-quality preschools will improve the economic health and welfare of those children, their parents, employers and taxpayers.

1.2. Purpose. The Parties want to increase the funding to the Pima Early Education Program to offer high-quality preschool opportunities in the District, to low-income families.

**2. Maximum Payment Amount.** The maximum amount the County will spend under this Contract, as set forth in Section 3.1, is increased by \$622,180.80. County's total payments to Contractor under this contract, including any sales taxes, will not exceed \$2,177,632.80.

**3. Financing.** The parties have revised Section 3. Paragraph 3.4. is deleted in its entirety and replaced with the following:

3.4. The rates paid by County to District, together with District's in-kind contribution, are intended to substantially cover the cost of providing high-quality preschool services. District shall implement and apply a sliding fee scale for eligible families based on verified household income. Families at or below 200% Federal Poverty Level shall not be charged fees for preschool services. Families with household income above 200% Federal Poverty Level shall be assessed fees in accordance with the approved sliding fee schedule set forth in Exhibit A. District may charge additional fees for before or afterschool care, which shall be separate from and not included in the sliding fee scale

for preschool services. In the event total reimbursable expenses under this IGA exceed the actual cost of services, District shall use such excess funds solely to improve the quality of preschool programming.

4. **Scope of Services.** The parties have revised the Scope of Services as follows:
  - 4.1. **Exhibit A** (05/06/2025) Section 3. Program Locations paragraphs 3.2 and 3.3 are amended as follows:
    - 3.2. For School Year 2026-27:  
Ocotillo Early Learning Center  
5702 S. Campbell Ave.  
Tucson, AZ 85706  
5:18 student classes
    - 3.3. For School Year 2027-28:  
Ocotillo Early Learning Center  
5702 S. Campbell Ave.  
Tucson, AZ 85706  
5:18 student classes
  - 4.2. **Exhibit A** (05/06/2025) Section 4. District Responsibilities is amended to add the following:
    - 4.12. Implement and apply a sliding fee scale of \$100 per month for families between 201-250% of the Federal Poverty Level and \$200 per month for families between 251-300% of the Federal Poverty Level. District shall reflect sliding fee scale monthly billing amount on County invoice.
5. **Counterparts.** This Amendment No. 02 may be executed in any number of counterparts, each counterpart is considered an original, and together the counterparts constitute one and the same instrument.

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

**SIGNATURE PAGE TO FOLLOW**

**PIMA COUNTY**

**DISTRICT**

\_\_\_\_\_  
Chair, Board of Supervisors

  
\_\_\_\_\_  
Beki Quintero- Governing Board President

\_\_\_\_\_  
Date

5/12/26  
\_\_\_\_\_  
Date

**ATTEST**

**ATTEST**

\_\_\_\_\_  
Clerk of the Board

  
\_\_\_\_\_  
Governing Board Clerk


\_\_\_\_\_  
Date

5/12/26  
\_\_\_\_\_  
Date

**APPROVED AS TO FORM**

**APPROVED AS TO CONTENT**

  
\_\_\_\_\_  
Deputy County Attorney

  
\_\_\_\_\_  
Legal Counsel for the District

Kyle Johnson  
\_\_\_\_\_  
Print DCA Name

05/04/2026  
\_\_\_\_\_  
Date

4/8/2026  
\_\_\_\_\_  
Date