

# COB - BOSAIR FORM

12/30/2025 8:02 AM (MST)

Submitted by Christina.Drennan2@pima.gov



## BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

**\*All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.\***

Record Number: PO HD PO2400001342

**Award Type:** Contract

**Is a Board Meeting Date Requested?** Yes

**Requested Board Meeting Date:** 01/20/2026

**Signature Only:**

NO

**Procurement Director Award / Delegated Award:** • N/A

**Supplier / Customer / Grantor / Subrecipient:** Arizona Board of Regents, The University of Arizona

**Project Title / Description:** Pima CARES

**Purpose:** The third amendment to the Pima CARES project provides \$195,702.29 in additional funding for the current contract term. The primary objective of this project is to prevent overdoses in Pima County. The University of Arizona (UA) Comprehensive Pain and Addiction Center (CPAC) will work with the Pima County Health Department's (PCHD) Community Mental Health and Addiction (CMHA) team to provide an interdisciplinary and comprehensive approach to address pain and substance use in clinical settings for healthcare providers and Emergency Medical Technicians.

**Procurement Method:** Subrecipient Agreements: This Subrecipient Agreement is a non-Procurement contract and not subject to Procurement rules.

**Procurement Method Additional Info:** N/A

**Program Goals/Predicted Outcomes:**

- Conduct four types of needs assessments to inform Continuing Medical Education/Continuing Education (CME/CE) content.
- Develop a total of 30 certified CME/CE hours offered as live activities with three contact hours each.
- Improve medical provider knowledge and use of medication for opioid use disorder.

**Public Benefit and Impact:** Increase in provider awareness of approaches to reduce the incidence of death resulting from overdose in Pima County. The increase in awareness will result from the development of trainings for medical providers.

TO: COB, 01/05/2026(1)  
VERSION: 4  
PAGES: 5

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<b>Budget Pillar</b>	<ul style="list-style-type: none"> <li>• Improve the quality of life</li> </ul>
<b>Support of Prosperity Initiative:</b>	<ul style="list-style-type: none"> <li>• 2. Improve Quality of Life and Opportunity in High Poverty Areas</li> </ul>
<b>Provide information that explains how this activity supports the selected Prosperity Initiatives</b>	The Pima CARES project supports this Prosperity Initiative by increasing awareness of approaches to reduce incidences of death resulting from overdoses.
<b>Metrics Available to Measure Performance:</b>	<ul style="list-style-type: none"> <li>- Total number of subject matter expert interviews, focus groups, and survey takers.</li> <li>- Total number of participants for CME/CE courses.</li> </ul>
<b>Retroactive:</b>	<b>YES</b>
<b>Retroactive Description:</b>	Yes, this amendment is retroactive. It was determined that additional funding was needed for the current term after the term began. If not approved, the Contractor will not have the resources needed to continue this project.

### Amendment / Revised Award Information

Record Number: PO HD PO2400001342

**Document Type:** PO  
**Department Code:** HD  
**Contract Number:** PO2400001342  
**Amendment Number:** 03  
**Commencement Date:** 09/01/2025  
**Termination Date:** 08/31/2026

**Is the Termination Date new?**

**NO**

**Classification:** Expense  
**Adjust Level:** Increase  
**Prior Contract Number (If Applicable):** N/A

Amount This Amendment:

\$195,702.29

**Funding Source(s) required:** U.S. Department of Health and Human Services, Centers for Disease Control and Prevention

**Funding from General Fund?**

**NO**

Contract is fully or partially funded with Federal Funds?

YES

If Yes, is the Contract to a supplier Subrecipient  
or subrecipient?

Enter CFDA # 93.136

and FAIN # NH28CE003541

Associated AmpliFund Grant  
Record ID# 69959

Advantage Initial GTAW# (If  
Applicable): N/A

Department: Health

Name: Christina Drennan

Telephone: 5207247614

Add GMI Department Signatures

Yes

GMI Director:  Date: 1/02/2026

Department Director Signature:  Date: 12/30/25

Deputy County Administrator Signature:  Date: 1-2-2026

County Administrator Signature:  Date: 1/21/2026

**Pima County Department of Health**

**Project:** Pima CARES

**Subrecipient name and address:** Arizona Board of Regents, The University of Arizona  
Sponsored Projects and Contracts Services  
PO Box 41867  
Tucson, AZ 85717

**Amount:** \$462,334.29

**Contract No.:** PO2400001342 (Formerly CT-HD-24-254) **Amendment No.:** 03

<b>Subrecipient Unique Entity Identifier (UEI):</b>	ED44Y3W6P7B9	<b>SAM expiration date (if applicable):</b>	10/16/2026
<b>Federal Award Identification Number (FAIN)</b>	NH28CE003541	<b>Federal award date</b>	08/03/2023
<b>Subaward term/ period of performance start and end date</b>	05/01/2024-0831/2026	<b>Subaward budget period start and end date</b>	05/01/2024-08/31/2026
<b>Amount of federal funds obligated by this action by the pass-through entity to the subrecipient (amount of this amendment)</b>	\$195,702.29		
<b>Total amount of federal funds obligated to the subrecipient by the pass-through entity including the current financial obligation (amount of original agreement, plus any prior amendments, including this amendment)</b>	\$462,334.29		
<b>Total amount of the federal award committed to the subrecipient by the pass-through entity (amount of original agreement, plus any prior amendments, plus any match, plus any future budget periods, if applicable)</b>	\$462,334.29		
<b>Federal award project description (descriptive project title)</b>	Pima County Overdose Data to Action: LOCAL – Pima CARES (Coordinate, Accessible, Responsive, Equitable and Safe). The primary objective for this project is to prevent overdoses and provide support through enhancing linkages, engagement, and retention to care for individuals at risk of an overdose in Pima County, with specific focus on individuals involved in the justice-system or individuals who present in emergency departments.		
<b>Funding agency</b>	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention		
<b>Pass-through entity (primary recipient)</b>	Pima County Health Department		
<b>Pass-through entity (secondary recipient, if applicable)</b>	N/A		
<b>Assistance listing number and title (applies to 100% of this sub-award, including all</b>	93.136, Injury Prevention and Control Research and State and Community Based		

disbursements)	Programs		
<b>Is this subaward for research and development?</b>			Yes      No X
<b>Subrecipient indirect cost rate and methodology</b>	X Negotiated Indirect Cost Rate Agreement	De minimis rate	No Indirect
Required match	YES X NO	Match amount	\$0.00

## SUBAWARD AMENDMENT

### 1. BACKGROUND AND PURPOSE.

- 1.1. Background. On May 1, 2024, County and Subrecipient (collectively "Parties") entered into the above referenced agreement to provide an interdisciplinary and comprehensive approach to address pain and substance use in clinical settings for healthcare providers and Emergency Medical Technicians.
- 1.2. Purpose. County requires additional funding to provide these services.

### 2. COMPENSATION AND PAYMENT.

- 2.1. Maximum Payment Amount. The maximum amount the County will spend under this Contract, as set forth in Section 8.1 of the original agreement, is increased by \$195,702.29. County's total payments to Subrecipient under this contract, including any sales taxes, will not exceed \$462,334.29.
- 2.2. Budget: Adjustment. The budget in Exhibit B is replaced in its entirety with the attached **Exhibit B.1 –Compensation and List of Unallowable Costs** (2 pages). This budget will remain in effect throughout the term unless otherwise adjusted and formally agreed to.

All other provisions of the Agreement not expressly modified in this Amendment will remain in effect and be binding on the parties.

**THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK**

This agreement may be executed in counterparts, each of which, when taken together, will constitute one original agreement.

**PIMA COUNTY**

Chair, Board of Supervisors

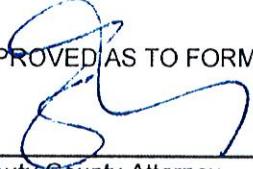
Date

ATTEST

Clerk of the Board

Date

APPROVED AS TO FORM

  
Deputy County Attorney

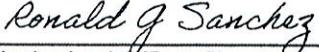
**Jonathan Pinkney**

Print DCA Name

12/29/25

Date

**SUBRECIPIENT**

  
Ronald G Sanchez

Authorized Officer Signature

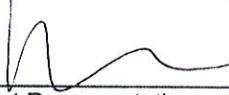
Ronald G Sanchez, Manager, O.R.C.A.

Printed Name and Title

12/19/2025

Date

APPROVED AS TO CONTENT

  
Department Representative

12/30/25

Date

**Exhibit B.1 (2 Pages)**  
**Compensation and List of Unallowable Costs**

**1. BUDGET PERIODS**

- 1.1. Budget Period Year 1: 05/01/2024 – Closed
- 1.2. Budget Period Year 2: 05/01/2025 – Ongoing, due to carryover permission established through Expanded Authority.
- 1.3. Budget Period Year 3: 09/01/2025 – 08/31/2026 - 12 months

**2. COMPENSATION**

- 2.1. County will reimburse Subrecipient's expenses in accordance with the budget set forth below. Invoices submitted with monthly reports must contain adequate supporting documentation to verify the amount and nature of expenditures. Invoices shall be submitted to the County no later than the 15th of the month following the end of the month being invoiced for. County will pay invoices no later than 30 days from receipt of invoice and monthly report. County reserves the right to audit Subrecipient financial records as relates to the performance of duties under this Agreement.
- 2.2. Total amount for Budget Period Year 3 is \$286,281.00.
- 2.3. Subrecipient has an indirect cost rate of 38.00% based upon their Negotiated Indirect Cost Rate Agreement with the U.S. Department of Health and Human Services as of 07/01/2024. Their cost base is comprised of salaries, benefits, materials, supplies, services, travel, and up to the first \$25,000.00 of each subaward.

<b>Budget (Actual) Line Items – Year 3</b>	<b>Year 2 Carryover</b>	<b>Year 3 New Funding</b>	<b>Year 3 Total Funding</b>
Salaries and Wages	\$51,351.71	\$53,231.30	\$104,583.00
Fringe Benefits	\$12,285.04	\$21,181.96	\$33,467.00
Travel	\$2,000.00	\$0.00	\$2,000.00
Other			
Staff Trainings & professional memberships, licensing, CME speaker honoraria, CME licensing	\$0.00	\$55,000.00	\$55,000.00
Video Shorts Production	\$0.00	\$10,000.00	\$10,000.00
Publication costs	\$0.00	\$2,100.00	\$2,100.00
CEU certifications	\$0.00	\$300.00	\$300.00
<b>Total Direct Costs</b>	<b>\$65,636.75</b>	<b>\$141,813.26</b>	<b>\$207,450.01</b>
Indirect Costs (Cost Base x 38.00% NICRA)	\$24,941.96	\$53,889.03	<b>\$78,830.99</b>
<b>TOTAL BUDGET (Total Direct Costs + Indirect Costs)</b>	<b>\$90,578.71</b>	<b>\$195,702.29</b>	<b>\$286,281.00</b>

**3. VARIANCE OR REPROGRAMMING**

Reallocation(s) or budget variance(s) between budget categories must be approved by Pima County Grants Management & Innovation Director.

4. **COSTS REQUIRING PRIOR APPROVAL BY THE PIMA COUNTY GMI DIRECTOR**  
Unusual or large items, for example: capital equipment purchases, including software systems.
5. **UNALLOWABLE COSTS:**
  - Alcoholic beverages
  - Entertainment
  - Fines, penalties, damages, and other settlements
  - Pre-award costs
  - Lobbying activities
  - Establishing a new Syringe Services Program (SSPs)
  - Infrastructure costs for SSPs except when contributing to co-location of treatment (funds may be used for additional expenses associated with co-location)
  - Provision of equipment solely intended for illegal drug use, such as syringes, cookers/spoons, syringes, and pipes
  - Procurement of other equipment intended for preparing drugs for illegal drug injection, such as sterile water, filters, tourniquets, razors, straws, plastic cards, and tiny spoons
  - Safe injection sites and developing educational outreach and guidance or materials about supervised injection facilities
  - Purchasing and distributing fentanyl test strips for testing in biological samples for clinical decision-making purposes
  - Purchasing basic food, health, or personal items if not intended to support outreach or engage individuals in venue-based programs (e.g. meal or grocery cards, first aid kits, hygiene items, clothes, etc.)
  - Pharmacy voucher program that provides participants with vouchers redeemable for free syringes at participating pharmacies.
  - Drug disposal
  - Purchase of handheld drug testing machines for the purpose of reducing possible law enforcement exposure to fentanyl
  - Leasing or renting equipment intended to train EMS and other clinicians treat and manage overdose
  - Provision of SUD treatment that includes MOUD
  - Directly funding or expanding the provision of substance use treatment
  - Paying for fees associated with clinicians obtaining waived status for DATA waivers
  - Financial incentives to encourage clinicians to participate in educational sessions and training activities
  - Paying for the following services (only referral or linkage to them is allowed):
    - Treatment for substance use disorder (MOUD)
    - Behavioral therapy
    - Housing assistance
    - Food assistance
    - Medical care
  - Funding or subsidizing costs associated with programs other than those specifically targeting overdose prevention
  - Childcare and childcare-related purchases
  - Furniture or equipment (purchase or leasing vehicles may be allowable expenses for linkage to care activities)
  - Research
  - Prevention of Adverse Childhood Experiences (ACEs) as a standalone activity