



BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

Award Contract Grant

Requested Board Meeting Date: May 21, 2024

* = Mandatory, information must be provided

or Procurement Director Award:

***Contractor/Vendor Name/Grantor (DBA):**

State of Arizona Department of Emergency and Military Affairs

***Project Title/Description:**

Hazard Mitigation Grant Program—HMGP FM-5310-003-03R, Canada Del Oro Levee Augmentation Project

***Purpose:**

On November 21, 2023 the Board approved the acceptance of award from State of Arizona Department of Emergency and Military Affairs (DEMA), to provide for the Hazard Mitigation Grant Program – HMGP-FM-5310-003-03R, Canada del Oro Levee Augmentation Project. Pima County originally applied for this grant immediately after the Bighorn Fire, but it took the Federal Emergency Management Agency (FEMA) DEMA 2.5 years to approve it. This resulted in a need for multiple grant amendments. The first amendment request was to extend the period of performance from 3/31/2024 to 3/31/2025. This amendment was approved by DEMA on 3/27/2024. The second grant amendment is to increase the grant award amount and the amount of match commitment. These increases are necessary as the estimates came in higher than the Engineer’s original estimate from 2021, which was not unexpected due to inflation. The federal share will increase from \$1,333,327 to \$2,521,525.11, maintaining the 57.75% share. The local share is also increasing to maintain the 42.25% share, which is now \$1,844,752.14. The increase is supported by DEMA, which has also confirmed that FEMA’s approval is forthcoming. This BOS-Air serves to approve both the increase in time and the increase in grant award and match. The contractor has agreed to hold its costs in its bid until May 22, 2024. If not approved at the May 21, 2024 meeting, the project will have to be rebid, which will further delay the project and may result in further cost increases.

***Procurement Method:**

Not applicable

***Program Goals/Predicted Outcomes:**

Issue contract for construction and complete drainage improvements.

***Public Benefit:**

Contain floodwater runoff which has increased due to the Bighorn Fire denuding vegetation on the mountain. The drainage improvements will help prevent damage to residences, businesses and infrastructure.

***Metrics Available to Measure Performance:**

Project completion within the performance period and budgeted amount.

***Retroactive:**

Yes. Pima County received notice of the award from the Arizona Department of Emergency and Military Affairs on October 18, 2023 but it was not received until January 2024. The original grant award was expedited for signature for the Board’s approval. The original period of performance was 3/31/2024 for project completion, which gave only two months to construct the project. A period of performance extension was necessary as the original period of performance was never realistic. The grant needs further amendment to reflect that bids received were higher than the Engineer’s 2021 construction estimate. Approval of the increased grant award is required to complete the project as bid. Failure of the Board to approve the period of performance extension and amended award will prevent the County from undertaking much needed infrastructure improvements to help prevent floodwater runoff which pose public health and safety risks.

*GMTI award's
5/15/24
DK*

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
Expense Amount \$ _____ * Revenue Amount: \$ _____

*Funding Source(s) required: _____

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? Yes No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Amendment No.: _____ AMS Version No.: _____

Commencement Date: _____ New Termination Date: _____

Prior Contract No. (Synergen/CMS): _____

Expense Revenue Increase Decrease

Amount This Amendment: \$ _____

Is there revenue included? Yes No If Yes \$ _____

*Funding Source(s) required: _____

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: GTAM Department Code: FC Grant Number (i.e., 15-123): 24*045

Commencement Date: 10/18/2023 Termination Date: 03/31/2025 Amendment Number: 1

Match Amount: \$ 1,844,752.14 Revenue Amount: \$ 2,521,525.11

*All Funding Source(s) required: Federal Emergency Management Agency; Arizona Department of Emergency and Military Affairs

*Match funding from General Fund? Yes No If Yes \$ _____ % _____

*Match funding from other sources? Yes No If Yes \$ _____ % 100%

*Funding Source: Regional Flood Control Non-Bond Projects

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?
FEMA funds passed through Arizona Department of Emergency and Military Affairs

Contact: Deirdre LaRochelle

Department: Regional Flood Control District

Telephone: 724-4686

Department Director Signature: _____

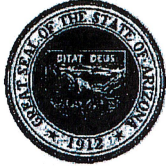
Date: 5/14/2024

Deputy County Administrator Signature: _____

Date: 5/15/2024

County Administrator Signature: _____

Date: 5/15/2024



Katie Hobbs
GOVERNOR

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

Agreement Type: Period of Performance Extension Approval

Grant No: HMGP #5310-003-03R

Amendment No.: One (1)

Effective Date: Upon Execution

Termination Date: 3/31/2025

Grant Title: Canada Del Oro Levee Augmentation Project

University of Arizona, Arizona Geological Survey

Pima County
201 N. Stone Avenue
Tucson, AZ, 85701
Environmental Planning Manager: Greg Saxe
Phone Number: (520) 724-4600
Email: Greg.Saxe@pima.gov

AZDEMA/EM Mitigation Contract Administration

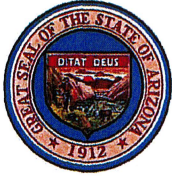
Arizona Department of Emergency and Military Affairs
5636 East McDowell Road, M5101
Phoenix, AZ 85008-3495
State Hazard Mitigation Officer: Jacob Roberts
Phone Number: (602) 464-6349
Email: mitigation@azdema.gov

Effective upon signature, the Agreement referenced above is hereby amended as follows:

1. Pursuant to the Agreement Terms, Sub-Point 2, the Agreement is hereby amended as follows:
 - a. The Period of Performance end date of this sub-award is now changed from March 31, 2024, to March 31, 2025.
 - i. The termination date of the Applicant Agreement for this sub-award will also reflect March 31, 2025.

IN WITNESS WHEREOF, the parties hereto agree to carry out the terms of this Agreement.

Pima County	Arizona Department of Emergency and Military Affairs
Authorized Signature	Authorized Signature
R.K. Kelly	Gabriel Lavine
Printed Name	Printed Name
Director, Department of Grants Management & Innovation	Director, Division of Emergency Management
Title <i>Director, Pima County GMI</i>	Title The above referenced Agreement is hereby executed this
Date <i>3/22/2024</i>	Date March 27, 2024



Katie Hobbs
GOVERNOR

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
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Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

May 13, 2024

Dr. Greg Saxe, Master of Regional Planning
Pima County Regional Flood Control District
201 N Stone Avenue, 9th Floor
Tucson, AZ 85701-1207

Reference: HMGP 5310-003-03R – Letter of Support for Budget Increase
Request - Pima County - Canada Del Oro Levee

Dear Dr. Saxe,

Pima County has recently received bids for their Levee project which came in higher than anticipated. Due to the withdrawal of Pima County's Finger Rock Critical Infrastructure Protection project, \$1,972,500.00 funds in HMGP-PF-5310 have become available to be used.

Pima County is requesting an increase from the original \$1,333,327.00 to the Federal Share to \$2,521,525.11, maintaining the 57.75% share. The local share is also increasing to maintain the 42.25% share of \$1,844,752.14.

The Arizona Department of Emergency and Military Affairs (DEMA), Division of Emergency Management, extends their support for the reallocation of funds for the increase of funding towards the Canada Del Oro Levee Project in Pima County. We request your patience as these funds are reallocated within our grant management software.

If you have any questions, please contact the mitigation branch, at mitigation@azdema.gov or 602-464-6499.

Sincerely,

Destiny Colorado

Destiny Colorado
State Hazard Mitigation Officer
Arizona Division of Emergency Management