



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701

Legislation Text

File #: File ID 15861, Version: 1

Annual Action Plan

RESOLUTION NO. 2023 - **10**, of the Board of Supervisors, to approve submission of the Pima County 2023-2024 Annual Action Plan to the U.S. Department of Housing and Urban Development.

FY2023/2024 Pima County Community Development Block Grant (CDBG) Program

Location-Applicant/Program/Activity/District/Request/Recommendation

Ajo Center for Sustainable Agriculture/Ajo Food Pantry/ps/3/\$140,000/\$0
Ajo Center for Sustainable Agriculture/Seeds of Future/ps/3/\$50,000/\$30,000
Ajo/Gibson Volunteer Fire Dept./Nozzle and Redline Replacement/pf/3/\$22,659/\$23,000
Ajo - International Sonoran Desert Alliance/Ajo Builds/ps/3/\$50,000/\$50,000
Ajo - International Sonoran Desert Alliance/Ajo Works/ps/3/\$20,000/\$20,000
Ajo - International Sonoran Desert Alliance/Saving a Sense of Place: Sonoran Desert Biosphere Region Archives/pf/3/\$80,000/\$0
Portable Practical Educational Preparation, Inc./Amado Teen Project/ps/3/\$30,000/ \$30,000
Portable Practical Educational Preparation, Inc./Amado Youth Center/pf/3/\$75,000/ \$25,000
Arivaca Coordinating Council/Arivaca Human Resources/Arivaca Coordinating Council/Arivaca Human Resources Facility Improvements/pf/3/\$32,000/\$25,000
Arivaca Fire District/Type III Fire Engine/pf/3/\$50,000/\$0
Arizona Veteran's Retreat, Inc./Structures for Housing/pf/3/\$70,000/\$0
Avra Water Co-op, Inc./Aging Meter Replacement Program/MXU Install Program/pf/3/ \$25,000/\$25,000
Avra Water Co-op, Inc./Line and Road Erosion Repair/pf/3/\$25,000/\$0
Drexel Heights Fire District/Family Safety Program/ps/3,5/\$15,000/\$15,000
Drexel Heights Fire District/Fireground Training Area/pf/3,5/\$387,027/\$0
Flowing Wells School District/Flowing Wells Family Resource Center/ps/1,3/\$46,000/ \$40,000
Flowing Wells Neighborhood Association and Community Coalition/Operating and Technical Assistance/ps/1,3/\$20,000/\$0
Northwest Fire District/NWFD Turnout Gear Storage Shed/pf/1,3/\$25,000/\$25,000
Green Valley Assistance Services, d.b.a. Valley Assistance Services/SHIM Safety and Health in Motion Fall Prevention/ps/2,3,4/\$30,000/\$15,000
Green Valley Assistance Services, d.b.a. Valley Assistance Services/Facility Improvements- HVAC Replacement/pf/2,3,4/\$60,000/\$0
Sahuarita Food Bank/Food Security and Warehouse Safety/pf/2,3,4/\$300,000/\$0
City of South Tucson/Administration/admin/2/\$35,000/\$30,000
City of South Tucson/Code Enforcement Program/ps/2/\$30,000/\$10,000
City of South Tucson/Community Cleanup & Green Program/ps/2/\$20,000/\$5,000
City of South Tucson/Crime Prevention and Education Program/ps/2/\$30,000/\$20,000
City of South Tucson/Fire and Rescue Safety Equipment/pf/2/\$20,000/\$10,000
City of South Tucson/Youth Programs/ps/2/\$130,000/\$100,000
Living Streets Alliance/South Tucson Bicycle Pedestrian Program/ps/2/\$30,000/\$20,000
Pima County CWD/Administration/admin/All/\$500,000/\$430,109
Pima County CWD/Indirect Cost Recovery Policy/-/All/\$250,000/\$183,236
Pima County CWD/Commercial Façade/pf/All/\$50,000/\$0
Pima County CWD/Project Delivery/pf/All/\$50,000/\$0
Pima County CWD/Emergency Demolition/demo/All/\$65,000/\$45,000
Pima County CWD/Emergency Septic/hsg/All/\$100,000/\$50,000
Pima County CWD/Home Repair Program Lead/hsg/All/\$30,000/\$0
Pima County CWD/Home Repair Program/hsg/All/\$1,000,000/\$499,253
Pima County CWD/Neighborhood Greenup/ngu/All/\$100,000/\$0

Pima County CWD/Rural Food Pantry Improvement Program/pf/All/\$40,000/\$0
Administration of Resources and Choices/Transitional Housing for Vulnerable Adults/ps/All/\$45,000/\$0
Catholic Community Services, d.b.a. Pio Decimo Center/COPD Facility Improvements/pf/2,All/\$100,000/\$0
Chicanos Por La Causa, Inc./Nahui Ollin Wellness Program (NOWP)/ps/All/\$94,923/ \$20,000
Community Home Repair Projects of Arizona/Emergency Home Repair Program/hsg/All/ \$225,000/\$225,000
Crossroads Youth and Community Group/Crossroads to Moving Beyond Hunger Project/ps/All/\$45,000/\$0
DIRECT Center for Independence/Home Access Program/hsg/All/\$75,000/\$50,000
Ellis House/Ellis House/Day Service/ps/All/\$20,000/\$0
Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing Rehabilitation/hsg/All/\$170,000/\$50,000
Habitat for Humanity Tucson/CHUCK Center/pf/All/\$150,000/\$100,000
I Am You 360/Small Home Experience/pf/All/\$360,000/\$0
Interfaith Community Services/Improvements to ICS Welcome Center/pf/All/\$50,000/ \$20,000
Jewish Family & Childrens Services of Southern Arizona/Financial Wellness Program and Emergency Financial Assistance/ps/All/\$91,315/\$20,000
Mobile Meals of Southern Arizona, Inc./Mobile Meals of Southern Arizona/pf/All/\$125,000/\$58,000
Old Pueblo Community Services/Center for Housing Workforce Development/pf/All/ \$480,000/\$0
Our Family Services, Inc./CDBG 23-24 Reunion House/pf/All/\$25,000/\$10,000
Primavera Foundation, Inc./City of South Tucson Park/pf/2,All/\$100,000/\$0
Primavera Foundation, Inc./Las Abuelitas Energy Efficiency Project/pf/2,All/ \$100,000/\$35,000
Raising Special Kids/Navigating, Coaching Support-4-AZ Families/ps/All/\$50,000/\$0
SER Jobs for Progress/SER Facility Improvements/pf/2,All/\$70,000/\$60,000
Sister Jose Women's Center/Sister Jose Shelter Expansion Project/pf/2,All/\$250,000/\$0
Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/admin/5,All/\$35,000/\$25,000
St. Luke's In The Desert, Inc., d.b.a. St. Luke's Home/Quality Energy/pf/All/\$60,000/ \$60,000
Three Points Fire District/Community Be Safe Program/pf/3/\$28,250/\$0
TMM Family Services, Inc./TMM- Whole Home Rehabilitation/hsg/All/\$65,000/\$0
Tucson Center for Women and Children, d.b.a. Emerge Center Against Domestic Abuse/Domestic Shelter Emergency Shelter Renovation/pf/All/\$50,000/\$0
Tucson Clean & Beautiful, Inc./South Tucson Greenway Rainworks/pf/All/\$85,000/ \$40,000
Tucson Clean & Beautiful, Inc./Rain Works- Rain Activated Improvements in Neighborhoods/ngu/2/\$95,500/\$60,000
Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/ngu/All/\$90,000/\$40,000
YWCA of Southern Arizona/Pima County Teen Court/ps/All/\$35,000/\$27,000
YWCA of Southern Arizona/YWCA Critical Repairs to Community Facility in City of South Tucson/pf/2,All/\$46,000/\$40,000
YWCA of Southern Arizona/YWCA Workforce Development/ps/2,All/\$75,000/\$0
TOTAL REQUESTED \$7,323,674/TOTAL RECOMMENDED \$2,665,598

HUD Eligible Activity Abbreviations: admin = Administration; ps = Public Service; pf = Public Facility Improvement; ngu = Neighborhood Green-Up; infra = Infrastructure Improvement; hsg = Housing Rehabilitation; ed = Economic Development; land = Land Acquisition; demo = Demolition; bf = Brownfields and Clearance.

FY2023/2024 Pima County Emergency Solutions Grant (ESG) Program

ESG Component/Agency/Program/Activity Focus/District/Request /Recommendation

Street Outreach/Our Family Services/Street Outreach/Families, Individuals/All/ \$51,035/\$0
Emergency Shelter/Emerge!/Emergency Shelter for Victims of Domestic Violence/DV Families/All/\$50,000/\$30,000
Emergency Shelter/Green Valley Assistance Services/MAP-ES Emergency Shelter/Families, Individuals/2,4/\$30,000/\$30,000
Emergency Shelter/Our Family Services/Emergency Shelter/Families, Individuals/All/ \$32,168/\$0
Emergency Shelter/Primavera Foundation/Casa Paloma/Single Women/All/ \$45,000/\$30,000
Emergency Shelter/Primavera Foundation/Family Pathways/Families, Individuals/All/ \$45,000/\$30,000
Emergency Shelter/Pima County/Shelter/Families/All/\$4,000/\$3,450
Homeless Prevention/Administration of Resources and Choices/Transitional Housing for Vulnerable Adults/Families, Individuals/All/\$40,000/\$0
Homeless Prevention/Catholic Community Services, d.b.a. Pio Decimo/Housing Stabilization Services/Families, Individuals/All/\$84,000/\$0
Homeless Prevention/Green Valley Assistance Services/Valley Assistance Family MAP (Map a Plan)/Families, Individuals/2,4/\$60,000/\$45,000

Homeless Prevention/Our Family Services/Homeless Prevention/Families, Individuals/All/ \$30,635/\$0
Homeless Prevention/Pima County/Homeless Prevention/Families, Individuals/All/ \$40,000/\$36,597
Rapid Rehousing/Our Family Services/Rapid Rehousing/Families, Individuals/All/ \$51,035/\$0
Administration/Pima County/ - /Administration/All/\$18,106/\$18,106
Administration/Pima County/Indirect/Administration/All/\$18,270/\$18,270
TOTAL REQUESTED \$599,249/TOTAL RECOMMENDED \$241,423