

Legislation Text

File #: File ID 15509, Version: 1

UNFINISHED BUSINESS (1/24/23)

Award

Award: Multiple Master Agreements, to provide for a Enterprise Resource Planning (ERP) System. These master agreements are effective January 24, 2023 in the not-to-exceed award amount of \$63,000,000.00 (including sales tax), which consists of \$17,500,000.00 for implementation services, \$45,000,000.00 for five years of support services and fifteen years of software licensing, and \$500,000.00 for Contingency. Payments for implementation will occur on a milestone schedule, and payments for support and licensing will occur on an annual basis. The Board of Supervisors further authorize the Procurement Director to allocate the use of County contingency funds up to the amount of \$500,000.00 **\$100,000.00** for as required software implementation to mitigate delays to the project implementation timeline, without further action by the Board of Supervisors. <u>Funding Source</u>: Non-Bond Projects Fund. <u>Administering Department</u>: Analytics & Data Governance.

MA Number/Contractor (Headquarters)/Award Amount/Contract Expiration Date

MA-PO-23-125/International Business Machines Corporation, d.b.a. IBM Corporation (Armonk, NY)/\$17,500,000.00/April 1, 2025

MA-PO-23-126/Workday, Inc. (Pleasanton, CA)/\$45,000,000.00/January 23, 2038 Contingency/\$500,000.00