



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701

Legislation Text

File #: File ID 14563, Version: 1

Annual Action Plan

RESOLUTION NO. 2022 - 28, of the Board of Supervisors, to approve submission of the Pima County 2022-2023 Annual Action Plan to the U.S. Department of Housing and Urban Development.

FY2022/2023 Pima County Community Development Block Grant (CDBG) Program

Location-Applicant/Program/Activity/District/Request/Recommendation

Ajo Center for Sustainable Agriculture/Seeds of Future/ps/3/\$28,000/\$28,000
Ajo - International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$50,000/\$50,000
Ajo - International Sonoran Desert Alliance/Ajo Works/ps/3/\$20,000/\$20,000
Ajo - International Sonoran Desert Alliance/Butcher to Brewer/pf/3/\$76,650/\$55,000
Portable Practical Educational Preparation, Inc./Amado Teen Project/ps/3/\$30,000/\$30,000
Portable Practical Educational Preparation, Inc./Amado Youth Center/pf/3/\$75,000/\$75,000
Arivaca Coordinating Council/Arivaca Human Resources/Arivaca Coordinating Council/Arivaca Human Resources Facility Improvements/pf/3/\$46,200/\$50,000
Avra Water Co-op, Inc./Aging Meter Replacement Program/MXU Install Program/pf/3/\$40,000/\$30,000
Avra Water Co-op, Inc./Line and Road Erosion Repair/pf/3/\$30,000/\$0
Drexel Heights Fire District/Family Safety Program/ps/3,5/\$15,000/\$15,000
Drexel Heights Fire District/Thermal Imaging Cameras/pf/3,5/\$23,000/\$0
Flowing Wells School District/Flowing Wells Family Resource Center/ps/1,3/\$37,000/\$37,000
Green Valley Assistance Services, d.b.a. Valley Assistance Services/SHiM Safety and Health in Motion Fall Prevention/ps/2,3,4/\$20,000/\$10,000
Green Valley Assistance Services, d.b.a. Valley Assistance Services/Infrastructure Improvement: Enclosing Porch for Office use/pf/2,3,4/\$44,600/\$45,000
Green Valley Assistance Services, d.b.a. Valley Assistance Services/Stairs/Upstairs Renovation for Occupancy/pf/2,3,4/\$108,000/\$0
Sahuarita Food Bank/Sahuarita Food Bank Facility Improvement Project/pf/2,3,4/\$300,000/\$0
Town of Marana/Administration/admin/1,3/\$20,000/\$13,000
Town of Marana/Colonia-Neighborhood Cleanup/ps/1,3/\$20,000/\$10,000
Town of Marana/Emergency Home Repair/hsg/1,3/\$85,000/\$18,500
Town of Marana/Owner-Occupied Housing Rehabilitation/hsg/1,3/\$85,000/\$18,500
City of South Tucson/Administration/admin/2/\$30,000/\$30,000
City of South Tucson/Code Enforcement Program/ps/2/\$25,000/\$10,000
City of South Tucson/Community Cleanup & Green Program/ps/2/\$10,000/\$5,000
City of South Tucson/Crime Prevention and Education Program/ps/2/\$25,000/\$20,000
City of South Tucson/Fire and Rescue Safety Equipment/pf/2/\$15,000/\$10,000
City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000
Living Streets Alliance/South Tucson Bicycle Pedestrian Program/ps/2/\$30,000/\$20,000
Pima County CWD/Administration/admin/All/\$500,000/\$475,000
Pima County CWD/Indirect Cost Recovery Policy/All/\$250,000/\$182,990
Pima County CWD/Brownfields/bf/All/\$30,000/\$0
Pima County CWD/Commercial Facade/pf/All/\$50,000/\$0
Pima County CWD/Project Delivery/pf/All/\$50,000/\$0
Pima County CWD/Emergency Demolition/demo/All/\$65,000/\$45,000
Pima County CWD/Emergency Septic/hsg/All/\$100,000/\$50,000
Pima County CWD/Home Repair Program Lead/hsg/All/\$ -/\$0
Pima County CWD/Home Repair Program Lead Relocation/hsg/All/\$30,000/\$0
Pima County CWD/Home Repair Program/hsg/All/\$1,000,000/\$454,905
Pima County CWD/Safe, Healthy Green/shg/All/\$100,000/\$0

Pima County CWD/Safe, Healthy Green-Capacity Building/shg/All/\$50,000/\$0
Pima County CWD/Rural Food Pantry Improvement Program/pf/All/\$40,000/\$0
Community Home Repair Projects of Arizona/Emergency Home Repair Program/hsg/All/\$225,000/\$200,000
DIRECT Center for Independence/Home Access Program/hsg/All/\$50,000/\$50,000
Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing
Rehabilitation/hsg/All/\$150,000/\$50,000
Interfaith Community Services/ICS Drive Through Food Bank/pf/All/\$100,000/\$70,000
Jewish Family & Childrens Services of Southern Arizona/Financial Wellness and Emergency Financial Assistance/ps/All/
\$70,000/\$35,000
Mobile Meals of Southern Arizona, Inc./Pump up the Volume: Growing Mobile Meals Healthy Food Delivery for Rural
Pima County Residents/ps/All/\$50,000/\$20,000
Our Family Services, Inc./Reunion House/shg/All/\$15,000/\$20,000
Primavera Foundation, Inc./Catalina House/shg/All/\$100,000/\$0
SER Jobs for Progress/SER Facility Improvements/pf/2,All/\$64,000/\$64,000
Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/admin/5,All/\$35,000/\$25,000
TMM Family Services, Inc./TMM-Whole Home Rehabilitation/hsg/All/\$65,000/\$50,000
Tucson Clean & Beautiful, Inc./South Tucson Via Verde Greenway Enhancements/pf/All/\$60,500/\$45,000
Watershed Management Group/Enhancing Site Sustainability of Local Shelters/shg/All/\$50,000/\$50,000
Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/pf/All/\$90,000/\$70,000
YWCA of Southern Arizona/Pima County Teen Court/ps/All/\$30,000/\$15,000
YWCA of Southern Arizona Womens Economic Advancement Center-YWorks/ps/2,All/\$50,000/\$0
YWCA of Southern Arizona/YWCA of Southern Arizona Community Facility Rehab at House of Neighborly
Services/pf/2,All/\$130,210/\$70,000
TOTAL REQUESTED \$5,008,160/TOTAL RECOMMENDED \$2,746,895

HUD Eligible Activity Abbreviations: admin = Administration; ps = Public Service; pf = Public Facility Improvement; SHG =
Safe Healthy Green Shelter Set Aside; infra = Infrastructure Improvement; hsg = Housing Rehabilitation; ed = Economic
Development; land = Land Acquisition; demo = Demolition; bf = Brownfields and Clearance.

FY2022/2023 Pima County Emergency Solutions Grant (ESG) Program

ESG Component/Agency/Program/Activity Focus/District/Request **/Recommendation**

Street Outreach/Our Family Services/Street Outreach/Families, Individuals/All/\$51,035/\$-
Emergency Shelter/Emerge/Emergency Shelter for Victims of Domestic Violence/DVFamilies/All/\$60,000/\$40,000
Emergency Shelter/Our Family Services/Emergency Shelter/Families, Individuals/All/\$32,168/\$-
Emergency Shelter/Primavera Foundation/Casa Paloma/Single Women/All/\$30,000/\$30,000
Emergency Shelter/Primavera Foundation/Family Pathways/Families, Individuals/All/\$30,000/\$30,000
Emergency Shelter/Sister Jose Women's Center/Safety, Stability, Success Program/Single Women/2/\$60,000/\$40,000
Homeless Prevention/Green Valley Assistance Svcs/Valley Assistance Family MAP (Map a Plan)/Families, Individuals/2,4/
\$45,000/\$45,000
Homeless Prevention/Interfaith Community Svcs/Homeless Prevention/Families, Individuals/1,4/\$30,000/\$-
Homeless Prevention/Our Family Services/Homeless Prevention/Families, Individuals/All/\$30,635/\$32,520
Rapid Rehousing/Green Valley Assistance Svcs/Rapid Rehousing/Families, Individuals/2,4/\$15,000/\$-
Rapid Rehousing/Our Family Services/Rapid Rehousing/Families, Individuals/All/\$51,035/\$-
Administration/Pima County/Administration/All/\$19,007/\$17,891
Administration/Pima County/Indirect/Administration/All/\$16,789/\$16,789
TOTAL REQUESTED \$470,780/TOTAL RECOMMENDED \$252,200