



# Pima County

MEETING LOCATION  
Administration Bldg - East  
130 W. Congress Street  
1st Floor  
Tucson, AZ 85701

## Legislation Text

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**File #:** File ID 10775, **Version:** 1

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### **Board of Supervisors Policy for General Fund Pay-As-You-Go Capital Improvement Funding**

Staff recommends approval of the following:

1. Adopt Policy Number D22.12, General Fund Capital Improvement Fund Pay-As-You-Go Program. The policy as written will provide sufficient revenues to:
  - a. Fix our roads in 10 years;
  - b. Provide additional funding for other General Fund capital improvement projects as approved by the Board;
  - c. Reduce taxes spent on debt interest payments; and
  - d. Reduce the combined County property tax rate.
2. Allocate an additional \$10 million in FY 2018/19 ending fund balance to be distributed equally by Supervisory district for repair of local roads. Such an allocation will increase the FY 2019/20 road repair funding from \$26 million to \$36 million. A list of roads to be repaired using this additional \$10 million will be generated by the Department of Transportation using the already adopted FY 2019/20 Pima County Transportation Advisory Committee criteria for local roads, which focused on fixing failed roads first.