

Pima County

MEETING LOCATION Administration Bldg - East 130 W. Congress Street 1st Floor Tucson, AZ 85701 Public Access to Hearing Room at 8:40 a.m.

Legislation Text

File #: File ID 10350, Version: 1

Outside Agency Advisory Committee Funding Recommendation for Fiscal Year 2019/2020 Community Services Category

Agency/Program/Committee Recommendation

Catholic Community Services of Southern Arizona, Inc., d.b.a. Community Outreach Program for the Deaf/Supporting Deaf and DeafBlind and Hard of Hearing Persons/\$40,000 Community Home Repair Projects of Arizona/Roof Replacement Program/\$19,745 DIRECT Center for Independence/Counseling DIRECTions/\$15,000 Habitat for Humanity Tucson/Shelter Technical Assistance & Maintenance Support/\$35,200 Jewish Family & Children's Services of Southern Arizona/HoME/\$37,000 Our Family Services, Inc./Center for Community Dialogue/\$36,800 RISE, L.L.C./RISE Recycling/\$20,700 Southern Arizona Aid to Visually Impaired (SAAVI)/Health and Wellness Program for Blind Seniors/\$15,400 Southern Arizona Legal Aid/Homeowner and Tenant Protection/\$80,800 Southwest Fair Housing Council/Don't Borrow Trouble/\$17,200 St. Elizabeth Health Center/Patient Centered Medical Home for the Uninsured/\$47,100 **Community Services Category Total \$364,945 Emergency Food & Clothing Category Agency/Program/Committee Recommendation**

Arivaca Coordinating Council-Arivaca Human Resources/Arivaca Coordinating Council-Human Resource Group/\$48,000 Catholic Community Services, d.b.a. Pio Decimo Center/Emergency Food and Clothing/\$28,400 Community Food Bank, Inc./Caridad Community Kitchen/\$24,900 Community Food Bank, Inc./Child Nutrition Program/\$16,400 Community Food Bank, Inc./Community Food Bank - Branch Banks/\$73,800 Community Food Bank, Inc./Community Food Bank - Branch Banks/\$73,800 Community Food Bank, Inc./Emergency Food Assistance/\$343,200 Diaper Bank of Southern Arizona/Diapers for Babies, Disabled and Adults in Pima County/\$18,200 IMPACT of Southern Arizona/IMPACT Clothing Bank/\$27,900 IMPACT of Southern Arizona/IMPACT Food Bank/\$31,900 International Rescue Committee in Tucson/Nutrition and Food Security Program/\$15,000 Sahuarita Food Bank, a d.b.a. of The Good Shepherd United Church of Christ/Sahuarita Food Bank: Emergency Food for Sahuarita and Unincorporated Pima County/\$19,900 Southern Arizona AIDS Foundation/Food for Life/\$97,000 TMM Family Services Inc./Community Closet/\$20,700 **Emergency Food & Clothing Category Total \$765,300**

Youth, Young Adults & Family Support Category

Agency/Program/Committee Recommendation

Arivaca Action Center Incorporated/Arivaca Action Center, Inc./\$15,000 Arizona Youth Partnership/Rural Marana Afterschool Program/\$23,800 Arizona's Children Association/Family Education & Support Services/\$23,500 Arizona's Children Association/Las Familias/\$26,000 Catholic Community Services, d.b.a. Pio Decimo Center/Childcare for the Working Poor/\$104,100 Chicanos Por La Causa, Inc./Youth Prevention & Education Program/\$19,700 Child & Family Resources, Inc./Pima County Healthy Families/\$40,700 Girl Scouts of Southern Arizona/Adelante Jovencitas-Foster Care/\$23,100 International Rescue Committee in Tucson/Refugee Early Employment Program/\$17,900 International Sonoran Desert Alliance/Ajo Las Artes GED & Jobs Program/\$45,100 Jewish Family & Children's Services of Southern AZ/Project Safe Place (PSP)/\$25,000 Literacy Connects/Literacy Connects Youth Center/\$40,000

File #: File ID 10350, Version: 1

Make Way for Books/The Story Project/\$16,600 Pima Prevention Partnership/Pima County Teen Court/\$26,900 Southern Arizona AIDS Foundation/Arizona Life Links for Youth (ALLY)/\$39,000 Southern Arizona AIDS Foundation/Eon Youth Program/\$26,400 Tu Nidito Children and Family Services/Children to Children/\$20,900 Tu Nidito Children and Family Services/Pathways/\$20,000 Tucson Urban League/Financial Empowerment Center/\$32,900 Tucson Urban League/Project Yes/\$34,800 Youth On Their Own/Monthly Stipend Program/\$75,100 YWCA of Southern Arizona/YWCA Women's Counseling Network/\$19,000 **Youth, Young Adults & Family Support Category Total \$715,500**

Senior Support Category

Agency/Program/Committee Recommendation

Administration of Resources and Choices/Elder Shelter at ARC/\$34,000 Catholic Community Services of Southern Arizona, Inc./Quincie Douglas Breakfast (formerly TUL program)/\$27,900 Interfaith Community Services/Special Diet Meals for At-Risk Seniors/\$22,100 Interfaith Community Services/Transportation Services for At-Risk Seniors/\$22,700 Mobile Meals of Southern Arizona, Inc./Home-Delivered, Medically-Tailored Meals for Low Income/\$23,000 St. Luke's in the Desert, Inc., d.b.a. St. Luke's Home/St. Luke's Senior Dietary Program/\$21,200 YWCA of Southern Arizona/HNS Las Comadritas/\$23,100

Senior Support Category Total \$174,000

Support Services, Shelter & Domestic Violence Services Category

Agency/Program/Committee Recommendation

Catholic Community Services, d.b.a. Pio Decimo Center/Case Management for Homeless Families & Pio Decimo Center Clients/\$40,700

Interfaith Community Services/Eastside Financial Assistance/\$17,300 International Rescue Committee in Tucson/Refugee Housing and Family Support/\$15,000 Our Family Services, Inc./Common Unity Program (CUP)/\$24,500 Our Family Services, Inc./Family Emergency Shelter/\$39,000 Primavera Foundation, Inc./Casa Paloma: Support Services and Shelter/\$26,700 Primavera Foundation, Inc./Primavera Foundation: HIP Support Services/\$29,600 Primavera Foundation, Inc./Primavera Foundation: Supportive Housing Program/\$35,900 Southern Arizona AIDS Foundation/SAAF Anti-Violence Project/\$24,300 The Salvation Army/Emergency Motel Vouchers/\$15,000 TMM Family Services, Inc./Case Management for Emergency Housing/\$15,700 Tucson Center for Women and Children, d.b.a. Emerge Center Against Domestic Abuse/Comprehensive Domestic Abuse/\$111,900 Support Services, Shelter & Domestic Violence Services Category Total \$395,600

Agency/Program/Staff Recommendation

Arizona Board of Regents, University of Arizona/Mobile Health Program for Medically Underserved Residents/\$45,200 Arizona Board of Regents, University of Arizona/Pima County Cooperative Extension/\$42,500 Pima County Cooperative Extension/4-H Challenge Course/\$22,000 Arizona-Sonora Desert Museum/Buffelgrass Education & Coordination/\$49,000 Community Food Bank, Inc./Robles Ranch Food Pantry/\$36,000 El Rio Santa Cruz Neighborhood Health Center, Inc./Trichloroethylene Program/\$163,200 Metropolitan Education Commission/Metropolitan Education Commission/\$70,000 Metropolitan Education Commission/Regional College Access Center/\$52,000 Non-Profit Industries, d.b.a. Socialserve.com/PimaCountyHousingSearch.org & PimaCountyHelp.org/\$19,600 Old Pueblo Community Services/City-County Homeless Program/\$25,000 Pima Council on Aging/Elder Rights & Benefits/\$132,300 Pima Council on Aging/Family Caregiver Support Program/\$19,600 Pima Council on Aging/Home Delivered Meals/\$19,680 Pima Council on Aging/Home Delivered Meals/\$19,680 Pima Council on Aging/Neighbors Care Program/\$58,000

File #: File ID 10350, Version: 1

Pima Council on Aging/Senior Companion Program/\$30,000 Pima County Attorney's Office/Drug Treatment Alternative to Prison/\$30,000 Pima County Community Land Trust/Pima County Community Land Trust/\$61,000 Southern Arizona Children's Advocacy Center/Investigative Services for Child Abuse Victims/\$72,561 United Way of Tucson & Southern Arizona/Volunteer Income Tax Assistance Program (VITA)/\$25,000 General Services Category Total \$972,641

County Departments Managing OA Funds with Other Sources Agency/Program/Dept/Staff Recommendation

Conservation League/Arizona Conservation Corps/NRPR/\$100,000 Desert Survivors, Inc./River Park Loop Maintenance/NRPR/\$57,200 Tucson Clean & Beautiful, Inc./Tucson Clean & Beautiful/NRPR/\$40,896 Pima Association of Governments/Overall Work Program (OWP)/CA/\$298,000 Portable Practical Educational Preparation, Inc./Rural Amado Community Opioid Education & Prevention Project/GMI/ \$37,000

Southern Arizona Adaptive Sports/Adaptive Sports Equipment Program/GMI/\$20,000 County Departments Managing OA Funds with Other Sources Total \$553,096