

Pima County

Legislation Text

File #: File ID 10097, Version: 1

Annual Action Plan

RESOLUTION NO. 2019 - <u>31</u>, of the Board of Supervisors, to approve submission of the Annual Action Plan 2019-2020 to the U.S. Department of Housing and Urban Development.

FY 2019/2020 Pima County Community Development Block Grant (CDBG) Program Location-Applicant/Program/Activity/District/Request/Recommendation

Ajo Center for Sustainable Agriculture/Seeds of Future/ps/3/\$38,200/\$28,000 Ajo Community Health Center, d.b.a. Desert Senita Community Health Center/Health Center Imaging Center Improvements/pf/3/\$67,000/\$67,000 Ajo-International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$45,000/\$40,000 Ajo-International Sonoran Desert Alliance/Ajo Works/ps/3/\$25,000/\$20,000 Ajo-International Sonoran Desert Alliance/Curley School Stabilization & Efficiency Improvements/pf/3/\$65,000/\$50,000 Portable Practical Educational Preparation, Inc./Amado Teen Project/ps/3/\$30,000/ \$30,000 Portable Practical Educational Preparation. Inc./Amado Youth Center/pf/3/\$125.000/\$0 Arivaca Community Center/Arivaca Community Center Park and Surrounding Outdoor Facilities/pf/3/\$30,000/\$0 Arivaca Fire District/Fire Facility Improvements & Emergency Vehicle Upgrades/pf/ 3/\$75.000/\$60.000 Arivaca Fire District Auxiliary/Type 6 Brush Truck/pf/3/\$75,000/\$0 Friends of the Arivaca Schoolhouse & Historic Townsite, Inc./Arivaca schoolhouse kitchen floor and wall repair/pf/3/ \$85,000/\$30,000 Avra Water Co-op, Inc./Aging Meter Replacement Program-MXU Install Program/pf/3/\$20,000/\$20,000 Avra Water Co-op, Inc./Pipeline Replacement Program/pf/3/\$31,833/\$0 Drexel Heights Fire District/Family Safety Program/ps/3,5/\$15,000/\$11,560 Drexel Heights Fire District/Thermal Imaging Cameras/pf/3,5/\$18,000/\$18,000 Flowing Wells Continental Little League/Flowing Wells Continental Little League & Pima County NRPR Curtis Park Snack Bar & Storage/pf/1,3/\$30,000/\$0 Flowing Wells Neighborhood Association and Community Coalition/Operating Funds and Technical Assistance/ps/1,3/ \$35,000/\$15,000 Flowing Wells-Amistades, Inc./Leaders In Action, Ellie Towne Teen Program/ps/3/ \$15,000/\$15,000 Flowing Wells School District/Flowing Wells Family Resource Center/ps/1,3/ \$65,000/\$37,000 Northwest Fire District/Personal Protection & Communications Equipment/pf/3/ \$38,728/\$0 Friends of Robles Ranch/Site Manager-My Friends Closet Program/ps/3/\$20,722/\$12,000 Three Points Fire District/Community be Safe Program-Marguee/pf/3/\$43.300/\$0 Green Valley Assistance Services, d.b.a. Valley Assistance Services/Valley Assistance Services for Public Use/pf/2,4/ \$45,000/\$0 Green Valley Assistance Services, d.b.a. Valley Assistance Services/Valley Assistance Services Workforce Center Improvements for Public Use/pf/2,4/\$40,000/\$0 Sahuarita Food Bank-Good Shepherd United/Sahuarita Food Bank Facility Improvement/pf/2,3,4/\$95,000/\$50,000 Town of Marana/Administration/admin/1,3/\$20,000/\$13,000 Town of Marana/Colonia-Neighborhood Cleanup/ps/1,3/\$20,000/\$10,000 Town of Marana/Emergency Home Repair/hsg/1.3/\$85.000/\$18.500 Town of Marana/Owner-Occupied Housing Rehabilitation/hsg/1,3/\$85,000/\$18,500 City of South Tucson/Administration/admin/2/\$50,000/\$30,000

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City of South Tucson/Bicycle-Pedestrian Safety Program/ps/2/\$15,000/\$10,000 City of South Tucson/Code Enforcement Program/ps/2/\$20,000/\$10,000 City of South Tucson/Community Cleanup & Green Program/ps/2/\$40,000/\$5,000 City of South Tucson/Community Policing and Crime Prevention/ps/2/\$50,000/\$28,000 City of South Tucson/Facility Upgrades-JVYC/pf/2/\$85,000/\$40,000 City of South Tucson/Fire and Rescue Safety Equipment/pf/2/\$45,000/\$20,000 City of South Tucson/Spanish Trail Sign/pf/2/\$75,000/\$0 City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000 Pima County CDNC/Administration/admin/all/\$550,000/\$493,984 Pima County CDNC/Brownfields/bf/all/\$30,000/\$30,000 Pima County CDNC/Commercial Facade/pf/all/\$100,000/\$50,000 Pima County CDNC/Flowing Wells Street Lights/pf/all/\$20,000/\$20,000 Pima County CDNC/Project Delivery/pf/all/\$150,000/\$25,000 Pima County CDNC/Emergency Demolition/demo/all/\$30.000/\$25.000 Pima County CDNC/Emergency Septic/hsg/all/\$100,000/\$75,000 Pima County CDNC/Home Repair Program Lead/hsg/all/\$25,000/\$0 Pima County CDNC/Home Repair Program Lead Relocation/hsg/all/\$30.000/\$0 Pima County CDNC/Home Repair Program/hsg/all/\$650,000/\$650,000 Pima County CDNC/Safe, Healthy Green/shg/all/\$100,000/\$0 Pima County CDNC/Rural Food Pantry Improvement Program/pf/all/\$40,000/\$40,000 Administration of Resources and Choices/New Jobs through Senior Boarding Home Projects/ed/1,2,3/\$45,000/\$20,000 Catholic Community Services, d.b.a. Pio Decimo Center/Getting Ahead/ps/2,all/ \$51,996/\$30,000 Chicanos Por La Causa, Inc./CPLC Nahui Ollin Wellness Youth Program/ps/all/ \$25.000/\$10.000 Community Food Bank, Inc./Distribution Systems Upgrade/pf/2,all/\$50,000/\$50,000 Community Home Repair Projects of Arizona/Emergency Home Repair Program /hsg/all/\$175,000/\$175,000 Community Investment Corporation/Brownfields Facade Improvement/ed/all/ \$75,000/\$70,000 Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing Rehabilitation/hsg/all/\$150.000/\$50,000 Interfaith Community Services/ Conference and Training Room Site Completion Work/pf/1,all/\$60,000/\$45,000 Interfaith Community Services/Temporary Housing for Lead Removal and Repair/ hsg/1,all/\$50,000/\$10,000 Mobile Meals of Southern Arizona, Inc./Home-Delivered, Medically-Tailored Meals for Severely Disabled Adults with Disabilities/ps/1,2,4,5/\$15,000/\$0 Old Pueblo Community Services/3rd Street Shelter Repair/shg/5,all/\$150.000/\$100.000 Pima Prevention Partnership/Pima County Teen Court/ps/all/\$25,000/\$15,000 Primavera Foundation, Inc./Men's Shelter Rehab/pf/2,all/\$100,000/\$0 Primavera Foundation, Inc./Men's Shelter Rehab-SHG/SHG/2,all/\$100,000/\$0 Southern Arizona AIDS Foundation/Glenn Street House Rehab Project/SHG/3,all/ \$125,000/\$0 Southern Arizona Children's Advocacy Center/Education Program/ps/2,all/\$75,000/\$0 Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/admin/5,all/\$35,000/\$25,000 TMM Family Services, Inc./Marana Apartments/pf/1,all/\$91,535/\$0 Tucson Clean & Beautiful, Inc./TCB Clean and Green Program/ps/all/\$75,000/\$35,000 Tucson Urban League/Tucson Urban League Comprehensive Housing Services/hsg/1,2,5/\$55,000/\$0 Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/pf/all/\$99.773/\$70,000 TOTAL REQUESTED \$5,361,087/TOTAL RECOMMENDED \$2,945,544 FY 2019/2020 Pima County Emergency Solutions Grant (ESG) Program ESG Component/Agency/Program/Activity Focus/District/Request/ Recommendation Street Outreach/Our Family Services/Street Outreach/Families, Individuals/all/

\$32,000/\$32,000 Emergency Shelter/Emerge!/Emergency Shelter/DV Families/all/\$100,000/\$30,000

Emergency Shelter/Our Family Services/Emergency Shelter/Families, Individuals/all/ \$30,000/\$10,000

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Emergency Shelter/PC Sullivan Jackson Employment/Motel Voucher/Families, Individuals/all/\$20,000/\$20,000 Emergency Shelter/Primavera Foundation/Casa Paloma/Single Women/all/ \$25.000/\$10.000 Emergency Shelter/Primavera Foundation/Family Pathways/Families, Individuals/all/ \$25.000/\$10.000 Emergency Shelter/SAAF/Emergency Shelter Expansion/Families, Individuals/all/ \$90,000/\$0 Emergency Shelter/Sister Jose Women's Center/Emergency Shelter/Single Women/2/\$50,000/\$27,000 Homeless Prevention/Green Valley Assistance Svs/Valley Assistance Family MAP (Map a Plan)/Families, Individuals/4/ \$20,000/\$20,000 Homeless Prevention/CCS, d.b.a. Pio Decimo Center/Pio Decimo Housing/Families, Individuals/all/\$61,328/\$20,000 Homeless Prevention/Interfaith Community Svs/Homeless Prevention/Families, Individuals/1,4/\$60,000/\$10,000 Homeless Prevention/Our Family Services/Homeless Prevention/Families. Individuals/all/ \$36,330/\$15,000 Homeless Prevention/PC CSET/Emergency Solutions/Families, Individuals/all/ \$26,000/\$11,595 Administration/Pima County/-/Administration/all/\$17,481/\$17,481 TOTAL REQUESTED \$593,139/TOTAL RECOMMENDED \$233,076