



Pima County

Legislation Text

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701
Public Access to Hearing
Room at 8:40 a.m.

File #: File ID 8926, Version: 1

Outside Agency Advisory Committee Funding Recommendation for Fiscal Year 2018/2019

Community Services Category

Agency/Program/FY18-19 Amount Requested/Committee's Funding Recommendation

Catholic Community Services of Southern Arizona, Inc., d.b.a. Community Outreach Program for the Deaf/Supporting Deaf and Deaf-Blind and Hard of Hearing Persons/\$45,000/\$40,000
Community Home Repair Projects of Arizona/Roof Replacement Program/\$81,000/\$19,745
DIRECT Center for Independence/Counseling DIRECTIONS/\$30,000/\$15,000
Greater Green Valley Community Fund/Regional Non-Profit Hub & Training Center/\$50,000/\$0
Habitat for Humanity Tucson/Shelter Technical Assistance & Maintenance Support/\$50,000/\$35,200
Jewish Family & Children's Services of Southern Arizona/HoME/\$42,000/\$37,000
Our Family Services, Inc./Center for Community Dialogue/\$45,000/\$36,800
RISE, L.L.C./RISE Recycling/\$48,000/\$20,700
Southern Arizona Aid to Visually Impaired (SAAVI)/Health and Wellness Program for Blind Seniors/\$20,000/\$15,400
Southern Arizona Legal Aid/Homeowner and Tenant Protection/\$100,000/\$80,800
Southwest Fair Housing Counsel/Don't Borrow Trouble/\$50,000/\$17,200
St. Elizabeth Health Center/Patient Centered Medical Home for the Uninsured/\$50,000/\$47,100
Southern Arizona Adaptive Sports/-/\$20,000/***

Community Services Category Total \$631,000/\$364,945

Emergency Food & Clothing Category

Agency/Program/FY18-19 Amount Requested/Committee's Funding Recommendation

Ajo Center for Sustainable Agriculture/Good Food For All: Reducing barriers to healthy, nutritious, & culturally appropriate foods in Ajo, AZ/\$44,228/\$0
Arivaca Coordinating Council-Arivaca Human Resources/Arivaca Coordinating Council-Human Resource Group/\$50,000/\$48,000
Catholic Community Services, d.b.a. Pio Decimo Center/Emergency Food and Clothing/\$39,866/\$28,400
Community Food Bank, Inc./Caridad Community Kitchen/\$25,000/\$24,900
Community Food Bank, Inc./Child Nutrition Program/\$25,000/\$16,400
Community Food Bank, Inc./Community Food Bank - Branch Banks/\$75,000/\$73,800
Community Food Bank, Inc./Emergency Food Assistance/\$350,000/\$343,200
Diaper Bank of Southern Arizona/Diapers for Babies, Disabled and Adults in Pima County/\$30,000/\$18,200
IMPACT of Southern Arizona/IMPACT Clothing Bank/\$30,000/\$27,900
IMPACT of Southern Arizona/IMPACT Food Bank/\$35,000/\$31,900
International Rescue Committee in Tucson/Nutrition and Food Security Program/\$15,000/\$15,000
Iskashitaa Refugee Network/Local food needs being met by local volunteers including refugees/\$18,000/\$0
Izi Azi Foundation/Felicia's Farm - Growing & Giving/\$20,000/\$0
Sahuarita Food Bank, d.b.a. The Good Shepherd United Church of Christ/Sahuarita Food Bank: Emergency Food For Sahuarita and Unincorporated Pima County/\$35,000/\$19,900
Southern Arizona AIDS Foundation/Food For Life/\$100,000/\$97,000
TMM Family Services, Inc./Community Closet/\$26,000/\$20,700

Emergency Food & Clothing Category Total \$918,094/\$765,300

Youth, Young Adults & Family Support Category

Agency/Program/FY18-19 Amount Requested/Committee's Funding Recommendation

Arivaca Action Center Incorporated/Arivaca Action Center, Inc./\$20,000/\$15,000
Arizona Youth Partnership/Rural Marana Afterschool Program/\$30,000/\$23,800
Arizona's Children Association/Family Education & Support Services (Formerly Parent Connect)/\$28,919/\$23,500
Arizona's Children Association/Las Familias/\$30,000/\$26,000

Catholic Community Services, d.b.a. Pio Decimo Center/Childcare for the Working Poor/\$130,000/\$104,100
Chicanos Por La Causa, Inc./CPLC Financial Literacy Leading to Financial Capability Program/\$40,000/\$0
Chicanos Por La Causa, Inc./Youth After School Programming/\$25,000/\$0
Chicanos Por La Causa, Inc./Youth Prevention & Education Program/\$30,000/\$19,700
Child & Family Resources, Inc./Pima County Healthy Families/\$54,068/\$40,700
Child & Family Resources, Inc./Tucson Nursery School & Happy Hours After School Program/\$60,000/\$0
Girl Scouts of Southern Arizona/Adelante Jovencitas-Foster Care/\$25,000/\$23,100
International Rescue Committee in Tucson/Refugee Youth Wellness Groups/\$15,000/\$0
International Rescue Committee in Tucson/Refugee Early Employment Program/\$18,000/\$17,900
International Sonoran Desert Alliance/Ajo Las Artes GED & Jobs Program/\$50,000/\$45,100
Jewish Family & Children's Services of Southern Arizona/Project Safe Place (PSP)/\$36,000/\$25,000
Make Way for Books/Family Education & Literacy/\$25,000/\$0
Make Way for Books/The Story Project/\$30,000/\$16,600
Pima Prevention Partnership/Pima County Teen Court/\$40,000/\$26,900
Portable Practical Educational Preparation, Inc./Rural Amado Community Opioid Education & Prevention Project/
\$37,000/**
Southern Arizona AIDS Foundation/Arizona Life Links for Youth (ALLY)/\$40,000/\$39,000
Southern Arizona AIDS Foundation/Eon Youth Program/\$50,000/\$26,400
Tu Nidito Children and Family Services/Children to Children/\$25,000/\$20,900
Tu Nidito Children and Family Services/Pathways/\$25,000/\$20,000
Tucson Urban League/Financial Empowerment Center/\$54,215/\$32,900
Tucson Urban League/Project Yes/\$35,000/\$34,800
Youth On Their Own/Monthly Stipend Program/\$91,000/\$75,100
YWCA of Southern Arizona/Women's Center for Economic Opportunity/\$25,000/\$0
YWCA of Southern Arizona/YWCA Women's Counseling Network/\$40,000/\$19,000
Youth, Young Adults & Family Support Category Total \$1,109,202/\$675,500

Senior Support Category

Agency/Program/FY18-19 Amount Requested/Committee's Funding Recommendation

Administration of Resources and Choices/Elder Shelter at ARC/\$40,000/\$34,000
Catholic Community Services of Southern Arizona, Inc./Quincie Douglas Breakfast (formerly TUL program)/\$35,000/
\$27,900
Interfaith Community Services/Special Diet Meals for At-Risk Seniors/\$25,000/\$22,100
Interfaith Community Services/Transportation Services for At-Risk Seniors/\$30,000/\$22,700
Mobile Meals of Southern Arizona, Inc./Home-Delivered, Medically-Tailored Meals for Low Income Seniors/\$30,000/
\$23,000
St. Luke's in the Desert, Inc., d.b.a. St. Luke's Home/St. Luke's Senior Dietary Program/\$22,000/\$21,200
YWCA of Southern Arizona/HNS Las Comadritas (formerly House of Neighborly Svs)/\$35,000/\$23,100
Senior Support Category Total \$217,000/\$174,000

Support Services, Shelter & Domestic Violence Services Category

Agency/Program/FY18-19 Amount Requested/Committee's Funding Recommendation

Catholic Community Services, d.b.a. Pio Decimo Center/Case Management for Homeless Families & Pio Decimo Center
Clients/\$56,944/\$40,700
Green Valley Assistance Services, Inc., d.b.a. Valley Assistance Services/MAP A Plan/\$20,000/\$0
Interfaith Community Services/Eastside Financial Assistance/\$20,000/\$17,300
International Rescue Committee in Tucson/Refugee Housing and Family Support/ \$15,000/\$15,000
Our Family Services, Inc./Common Unity Program (CUP)/\$47,500/\$24,500
Our Family Services, Inc./Family Emergency Shelter/\$60,000/\$39,000
PowerSource Tucson, Incorporated/Bridging The Gap/\$40,000/\$0
Primavera Foundation, Inc./Casa Paloma: Support Services and Shelter/\$35,000/\$26,700
Primavera Foundation, Inc./Primavera Foundation: HIP Support Services/\$35,000/\$29,600
Primavera Foundation, Inc./Primavera Foundation: Supportive Housing Program/\$49,450/\$35,900
Southern Arizona AIDS Foundation/SAAF Anti-Violence Project/\$30,000/\$24,300
The Salvation Army/Emergency Motel Vouchers/\$20,000/\$15,000
TMM Family Services, Inc./Case Management for Emergency Housing/\$21,000/\$15,700
Tucson Center for Women and Children, d.b.a. Emerge Center Against Domestic Abuse/Comprehensive Domestic

Abuse/\$112,500/\$111,900

Support Services, Shelter & Domestic Violence Services Category Total \$562,394/\$395,600

*****Committee Recommended Funding with the Condition that the Program Funding Source and Contract Administration are through Another County department**

General Services Category

Agency/Program/FY18-19 Amount Requested/Staff's Funding Recommendation

Arizona Board of Regents, University of Arizona/Mobile Health Program for Medically Underserved Residents/\$56,657/\$45,200

Arizona Board of Regents, University of Arizona/Pima County Cooperative Extension/\$42,500/\$42,500

Arizona Board of Regents, Pima County Cooperative Extension/4-H Challenge Course/\$22,000/\$22,000

Arizona-Sonora Desert Museum/Bufelgrass Education & Coordination/\$52,648/\$49,000

Community Food Bank, Inc./Robles Ranch Food Pantry/\$36,000/\$36,000

El Rio Santa Cruz Neighborhood Health Center, Inc./Trichloroethylene Program/\$163,200/\$163,200

Metropolitan Education Commission/Metropolitan Education Commission/ \$70,000/\$70,000

Metropolitan Education Commission/Regional College Access Center/\$52,000/\$52,000

Non-Profit Industries, d.b.a. Socialserve.com/PimaCountyHousingSearch.org & PimaCountyHelp.org/\$25,000/\$19,600

Old Pueblo Community Services/City-County Homeless Program/\$25,000/\$25,000

Pima Association of Governments/Overall Work Program (OWP)/\$298,000/\$298,000

Pima Council on Aging/Elder Rights & Benefits/\$132,300/\$132,300

Pima Council on Aging/Family Caregiver Support Program/\$19,600/\$19,600

Pima Council on Aging/Home Delivered Meals/\$19,680/\$19,680

Pima Council on Aging/Neighbors Care Program/\$58,000/\$58,000

Pima County Attorney's Office/Drug Treatment Alternative to Prison/\$50,000/\$30,000

Pima County Community Land Trust/Pima County Community Land Trust/ \$65,000/\$61,000

Southern Arizona Children's Advocacy Center/Investigative Services for Child Abuse Victims/\$79,709/\$72,561

United Way of Tucson & Southern Arizona/Volunteer Income Tax Assistance Program (VITA)/\$35,000/\$16,400

General Services Category Total \$1,302,294/\$1,232,041

Pima Association of Governments: RWRD/DOT \$185,226; OA \$112,774 for a total of \$298,000

Recommendations Other Sources of Funding

Conservation League/Arizona Conservation Corps/\$100,000/\$100,000

Desert Survivors, Inc./River Park Loop Maintenance/\$57,200/\$57,200

Tucson Clean & Beautiful, Inc./Tucson Clean & Beautiful/\$40,896/\$40,869

Total \$198,096/\$198,069

No Outside Agency Funds. Budget Stabilization Fund \$157,200; NRPR \$40,896