



Pima County

Legislation Text

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701
Public Access to Hearing
Room at 8:40 a.m.

File #: File ID 7646, Version: 1

Outside Agency Advisory Committee Funding Recommendations for Fiscal Year 2017/2018

Community Services

Agency/Program/Funding Recommendation

Catholic Community Services of Southern AZ, d.b.a. Community Outreach Program for the Deaf (COPD)/Support Services and Companions for Deaf, Deafblind, and Hard of Hearing Persons/\$40,000

Make Way for Books/The Story Project/\$15,000

International Rescue Committee/Nutrition and Food Security/\$15,000

Our Family Services, Inc./Center for Community Dialogue/\$38,000

Southern Arizona Legal Aid, Inc./Homeowner and Tenant Protection Program/\$81,000

Southwest Fair Housing Council/Don't Borrow Trouble/\$16,000

TOTAL COMMUNITY SERVICES \$205,000

Emergency Food and Clothing

Agency/Program/Funding Recommendation

Arivaca Coordinating Council/Human Resource Group, Inc./Emergency Food and Clothing/\$49,000

IMPACT of Southern Arizona/Vail and Catalina Food Banks/\$32,000

IMPACT of Southern Arizona/Clothing Bank-Serving Catalina and Vail Communities/\$30,000

Catholic Community Services of Southern AZ, Inc., d.b.a. Pio Decimo Center/Emergency Food and Clothing-Expanded Support/\$27,000

Community Food Bank, Inc./Caridad Community Kitchen/\$25,000

Community Food Bank, Inc./Emergency Food Assistance/\$350,000

Community Food Bank, Inc./Community Food Bank Branch Banks/\$75,000

Diaper Bank of Southern Arizona/Diapers for Infants, Children, Disabled and Seniors/\$15,000

Sahuarita Food Bank-Good Shepherd United Church of Christ/Sahuarita Food Bank: Emergency Food for Sahuarita and Unincorporated Pima County/\$15,000

Southern Arizona AIDS Foundation/Food for Life Program/\$100,000

TMM Family Services, Inc./Community Closet/\$21,000

TOTAL EMERGENCY FOOD AND CLOTHING \$739,000

Senior Support Services

Agency/Program/Funding Recommendation

Administration of Resources and Choices/Elder Shelter Project/\$35,000

Interfaith Community Services/Special Diets Meals for At Risk Seniors/\$21,000

Interfaith Community Services/Transportation Services for At Risk Seniors/\$22,000

Mobile Meals of Tucson, Inc./Mobile Meals/\$22,000

Our Family Services, Inc./Our Family Senior Companion Program/\$30,000

Southern AZ Association for the Visually Impaired/Health and Wellness Program for Blind Seniors/\$15,000

St. Luke's Home/Senior Resident Dietary Program/\$22,000

Tucson Urban League, Inc./Tucson Urban League Senior Meals Program/\$27,000

TOTAL SENIOR SUPPORT SERVICES \$194,000

Support Services, Shelter and Domestic Violence

Agency/Program/Funding Recommendation

Habitat for Humanity Tucson/Shelter Technical Assistance and Maintenance Support/\$35,000

Interfaith Community Services/Eastside Emergency Financial Assistance/\$17,000

International Rescue Committee in Tucson/Refugee Early Employment Program/\$18,000

Our Family Services, Inc./Our Family Emergency Shelter Services/\$38,000

Our Family Services, Inc./Common Unity Program/\$23,000

PowerSource Tucson, Inc./Bridging the Gap-Women and HIV/\$15,000

Primavera Foundation, Inc./Casa Paloma/\$25,000

Primavera Foundation, Inc./Supportive Housing Resource Specialist Services/\$35,000

Primavera Foundation, Inc./Homeless Intervention Program (HIP)/\$29,000
Southern Arizona AIDS Foundation/Anti-Violence Project/\$23,400
TMM Family Services, Inc./Case Management for Emergency Housing/\$16,000
Tucson Centers for Women and Children, d.b.a. EMERGE! Center Against Domestic Abuse/Comprehensive Domestic Abuse/\$112,500
Tucson Urban League, Inc./TUL Utility and Rental Assistance Program/\$31,000
International Rescue Committee in Tucson/Refugee Housing and Family Support/\$15,000
The Salvation Army/Hospitality House/\$15,000
YWCA of Southern Arizona/House of Neighborly Service/\$22,000
YWCA of Southern Arizona/Women's Network Counseling/\$18,000
TOTAL SUPPORT SERVICES, SHELTER AND DOMESTIC VIOLENCE \$487,900

Youth, Young Adult and Family Support

Agency/Program/Funding Recommendation

Arizona's Children's Association/The Parent Connection/\$23,000
Arizona's Children's Association/Las Familias/\$25,000
Arizona Youth Partnership/Marana Rural Afterschool Program/\$23,000
Catholic Community Services, d.b.a. Pio Decimo Center/Child Care for the Working Poor/\$100,500
Chicanos Por la Causa, Inc./Youth Prevention and Education Program (Nahui Ollin)/\$19,000
Community Food Bank, Inc./Child Nutrition Program/\$15,000
Girl Scouts of Southern Arizona/Girl Scouts Social Justice Program-Adelante Jovencitas and Foster Care/\$22,000
International Sonoran Desert Alliance/Ajo de las Artes GED and Jobs Program/\$45,000
Jewish Family and Children's Services of Southern Arizona/Project Safe Place/\$21,000
Pima Prevention Partnership/Pima County Teen Court/\$24,000
Southern Arizona AIDS Foundation/ALLY (Arizona Life Links for Youth)/\$39,000
Southern Arizona AIDS Foundation/EON Youth Lounge/\$25,000
Tu Nidito Children and Family Services/Children to Children/\$20,000
Tu Nidito Children and Family Services/Pathways/\$19,000
Tucson Urban League, Inc./Project Yes Preschool and School-Age Program/\$35,000
Pima County Cooperative Extension/University of Arizona 4-H Challenge Program/\$22,000
Youth on Their Own/Monthly Stipend Program/\$73,000
TOTAL YOUTH, YOUNG ADULT AND FAMILY SUPPORT \$550,500

OVERALL TOTAL CDNC OUTSIDE AGENCY PROGRAM \$2,176,400

General Services (Not Reviewed by OA Committee)

Agency/Program/Funding Recommendation

Arizona Board of Regents, University of Arizona/Mobile Health Program for Medically Underserved Residents/\$45,200
Catholic Community Services, d.b.a. Pio Decimo Center/Case Management for Homeless Families & Pio Decimo Center Clients Expanded Support/\$38,500
Catholic Community Services of Southern Arizona/Robles Ranch Food Bank/\$18,000
Child and Family Resources, Inc./Healthy Families/\$40,100
El Rio Santa Cruz Neighborhood Health Center for El Pueblo Clinic/Trichloroethylene Program/\$163,200
Tucson-Pima County Historical Commission/Tucson-Pima County Historical Commission/\$8,750
Jewish Family and Children's Services of Southern Arizona/HOME Program/\$39,300
Metropolitan Education Commission/Metropolitan Education Commission/\$50,400
Metropolitan Education Commission/Regional College Access Center/\$31,800
Non Profit Industries/Pima Housing Search/\$19,600
*Pima Association of Governments/Regional Planning/\$298,000
Pima Council on Aging/Elder Rights and Benefits/\$132,300
Pima Council on Aging/Neighbors Care/\$58,000
Pima Council on Aging/Home Delivered Meals/\$19,680
Pima Council on Aging/Family Caregiver Support/\$19,600
Pima County Attorney's Office/Drug Treatment Alternative to Prison (DTAP)/\$30,000
Pima County Community Land Trust/Affordable Housing Program/\$49,000
RISE, L.L.C./Equipment Recycling Center/\$21,100
Arizona-Sonora Desert Museum/Bufelgrass Coordination/\$49,000
St. Elizabeth's Health Center/Patient Centered Medical Home for Uninsured/\$47,300
Pima County Cooperative Extension/University of Arizona/Pima County Cooperative Extension/\$36,100
United Way of Tucson and Southern Arizona/Volunteer Income Tax Assistance (VITA) Program/\$16,400

**Southern Arizona Children's Advocacy Center/Investigative Services for Child Abuse Victims/\$72,561
Community Special Needs/\$32,495
TOTAL GENERAL SERVICES \$1,336,386

*RWRD/DOT will pay \$185,226 and OA will pay \$112,774 from the \$298,000 to Pima Association of Governments.

**Southern Arizona Children's Advocacy Center award amount of \$72,561 will be funded through Contingency.