

Pima County

MEETING LOCATION Administration Bldg - East 130 W. Congress Street 1st Floor Tucson, AZ 85701 Public Access to Hearing Room at 8:40 a.m.

Legislation Text

File #: File ID 7521, Version: 1

Annual Action Plan

RESOLUTION NO. 2017 - <u>38</u>, of the Board of Supervisors, to approve submission of the Annual Action Plan 2017-2018 to the U.S. Department of Housing and Urban Development.

FY 2017/2018 Pima County Community Development Block Grant (CDBG) Program Applicant/Title/Activity/District/Request/Recommendation

Ajo Center for Sustainable Agriculture/"Seeds of Future"/ps/3/\$21,740/\$21,740

Ajo Center for Sustainable Agriculture/Experimental Dry-Land Field at Ajo Roping Arena/pf/3/\$29,901/\$0

Ajo-International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$50,000/\$40,000

Ajo-International Sonoran Desert Alliance/Ajo Works/ps/3/\$25,000/\$20,000

Ajo-International Sonoran Desert Alliance/Resurrect the Rec Hall - An Historic Ajo Plaza Project/pf/3/\$100,000/\$100,000

Portable Practical Educational Preparation, Inc./Amado Youth Center/ps/3/\$38,264/\$30,000

Arivaca Community Center, Inc./Arivaca Community Center Garden/pf/3/\$10,500/\$0

Arivaca Community Center, Inc./Arivaca Garden and Nutrition Aid/ps/3/\$22,850/\$0

Arivaca Coordinating Council-Arivaca Human Resources/Arivaca Coordinating Council - Arivaca Human Resources Building Update/pf/3/\$19,600/\$0

Arivaca Fire District/Wildland equipment/pf/3/\$12,169/\$0

Arivaca Townsite Water Co./Office and Facility Improvements/pf/3/\$35,000/\$20,000

Avra Valley Fire District/Avra Valley Fire District Ambulances & Heart Monitors/pf/3/\$210,000/\$0

Avra Water Co-op, Inc./Aging Meter Replacement Program-MXU Install Program/pf/3/\$30,000/\$20,000

Avra Water Co-op, Inc./Pipeline Replacement Program/pf/3/\$31,833/\$0

Drexel Heights-Southwest Community Center/Happy Food Program/ps/5/\$50,000/\$10,000

Drexel Heights Fire District/Family Safety Program/ps/3,5/\$11,560/\$11,560

Drexel Heights Fire District/Fire Hydrants/infra/3,5/\$16,000/\$16,000

Elephant Head Volunteer Fire Department, Inc./Elephant Head Volunteer Fire Department Electrical Repair/pf/2,3/\$98,586/\$0

Flowing Wells Neighborhood Association and Community Coalition/Operating Funds and Technical Assistance/ps/1,3/\$35,000/\$35,000

Flowing Wells-Amistades, Inc./Leaders in Action Youth Council /ps/3/\$25,000/\$15,000

Flowing Wells School District/Flowing Wells Family Resource Center/ps/1,3/\$20,000/\$15,000

Flowing Wells School District/Flowing Wells Family Resource Center Facility Improvement/pf/1,3/\$10,000/\$15,000

Northwest Fire District/Flowing Wells Fire Hydrants/pf/3/\$20,093/\$20,093

Flowing Wells-Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/ps/1,3/\$150,000/\$90,000

Friends of Robles Ranch-Site Manager-My Friends Closet Program/ps/3/\$20,125/\$12,000

Greater Vail Community ReSources/Greater Vail Community ReSources/ps/4/\$100,000/\$0

Green Valley Assistance Services, Inc., d.b.a. Valley Assistance Services/Valley Assistance Building Improvements for Public Use/pf/2,4/\$40,000/\$0

Green Valley-Arizona Board of Regents, University of Arizona/Pima County Cooperative Extension Green Valley Satellite Office/ps/2,3,4/\$22,510/\$0

Sahuarita Food Bank-Good Shepherd United Church of Christ/Sahuarita Food Bank building/pf/2,3,4/\$150,000/\$0

Helmet Peak Volunteer Fire Department/Helmet Peak Volunteer Fire Department-Turnout Gear/pf/3/\$50,919/\$0

Town of Marana/Administration/admin/1/\$15,000/\$13,000

Town of Marana/Colonia-Neighborhood Cleanup/ps/1/\$75,000/\$10,000

Town of Marana/Emergency Home Repair/hsg/1/\$85,000/\$18,500

Town of Marana/Owner-Occupied Housing Rehabilitation/hsg/1/\$25,000/\$18,500

City of South Tucson/Administration/admin/2/\$50,000/\$35,000

City of South Tucson/Bicycle Safety Program/ps/2/\$10,000/\$10,000

File #: File ID 7521, Version: 1

City of South Tucson/Community Cleanup/ps/2/\$10,000/\$10,000

City of South Tucson/Community Policing and Crime Prevention/ps/2/\$50,000/\$40,000

City of South Tucson/Demolition Program/demo/2/\$60,000/\$0

City of South Tucson/Emergency Home Repair Program/hsg/2/\$50,000/\$0

City of South Tucson/Fire Safety Equipment/pf/2/\$50,000/\$40,000

City of South Tucson/Graffiti Abatement/ps/2/\$10,000/\$10,000

City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000

Pima County CDNC/Administration/admin/all/\$450,000/\$420,000

Pima County CDNC/Brownfields/bf/all/\$75,000/\$25,000

Pima County CDNC/Commercial Façade/pf/all/\$100,000/\$75,000

Pima County CDNC/Project Delivery/pf/all/\$150,000/\$50,000

Pima County CDNC/Emergency Demolition/demo/all/\$50,000/\$25,000

Pima County CDNC/Emergency Septic/hsg/all/\$75,000/\$50,000

Pima County CDNC-Primavera, Inc./Greyhound Family Shelter, Emergency-Transitional-Permanent Hsg (Repair)/pf/all, 2/\$50,000/\$50,000

Pima County CDNC-Esperanza En Escalante/Esperanza En Escalante Air Conditioning Upgrade Phase 4, Emergency-Transitional-Permanent Hsq Repair/pf/all, 2/\$50,000/\$50,000

Pima County CDNC/Home Repair Program/hsg/all/\$650,000/\$600,000

Pima County CDNC/NSP Program Income Transfer to CDBG/pf/all/\$500,000/\$0

Pima County CDNC/Solar Streetlight Replacement Program/infra/3/\$75,000/\$50,000

Arts for All, Inc./Arts for All, Inc. Out-of-School Time/ps/3/\$65,000/\$0

Administration of Resources and Choices/Care Home Business Development Assistance/ed/1,2/\$56,226/\$0

Catholic Community Services of Southern AZ, Inc., d.b.a. Community Outreach Program for the Deaf/Fire Alarm System/pf/all, 5/\$40,000/\$0

Chicanos Por La Causa, Inc. /CPLC Financial Literacy/ps/all/\$25,000/\$0

Chicanos Por La Causa, Inc./CPLC Oracle Program and Administrative Building/pf/all, 5/\$47,000/\$0

Chicanos Por La Causa, Inc. /Youth Education and Prevention Program/ps/all, 3/\$25,000/\$10,000

Community Food Bank, Inc./Food Bank Receiving Bay Upgrade/pf/all, 2/\$53,400/\$53,400

Community Food Bank, Inc./Rural School Food Pantries/ps/3/\$21,542/\$0

Community Home Repair Projects of Arizona/Emergency Home Repair Program/hsg/all, 2/\$165,000/\$165,000

DIRECT Center for Independence/Home Access Program at DIRECT, L.L.C./hsg/all, 5/\$65,000/\$55,000

Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing Rehabilitation/hsg/all, 3/\$150,000/\$50,000 Habitat for Humanity Tucson/Habitat Infrastructure Development/pf/3/\$300,000/\$0

Interfaith Community Services/ICS Conference & Training Room Expansion-CDBG/pf/all, 1/\$100,000/\$100,000

Make Way for Books/The Story Project South/ps/3,4,5/\$25,000/\$0

Marshall Home for Men, Inc./Certified Nursing Assistant Program/ps/all/\$25,000/\$0

MIKID-Mentally III Kids In Distress/Peer Support for Mental Illness-Youth and Family/ps/2,3/\$35,000/\$0

Our Family Services, Inc./Senior Companionship and In-Home Elder Counseling/ps/all/\$59,813/\$0

Pima Prevention Partnership/Pima County Teen Court/ps/all, 5/\$48,273/\$15,000

Primavera Foundation, Inc./Greyhound Emergency Family Shelter Rehab/pf/all, 2/\$100,000/\$0

Southern Arizona AIDS Foundation/Rehabilitation of Multiple Low Income Housing Properties/pf/all, 5/\$150,000/\$0 Southern Arizona Association for the Visually Impaired (SAAVI)/REAL Program (Reaching Empowerment through Achievement and Learning)/ps/all, 3/\$50,000/\$0

Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/admin/all, 2/\$35,000/\$25,000 St. Elizabeth's Health Center/Breast Cancer Treatment for Low Income, Uninsured Patients/ps/2,3,4,5/\$20,000/\$0

Tu Nidito Children and Family Services/Children to Children Bereavement Support/ps/all/\$25,000/\$0

Tucson Clean & Beautiful, Inc./Green Streets Restorative Justice Project-Based Green Job Training Program/ps/2/\$17,800/\$17,800

Tucson Urban League/Tucson Urban League Campus Facility Improvements/pf/2/\$75,000/\$0

Tucson Urban League/Tucson Urban League Home Repair Program/hsg/all, 2/\$53,188/\$53,188

YWCA of Southern Arizona/House of Neighborly Service/pf/2,3,5/\$50,000/\$0

YWCA of Southern Arizona/Las Comadritas at the House of Neighborly Service (HNS)/ps/2,5/\$30,000/\$0

YWCA of Southern Arizona/YWCA Frances McClelland Community Center/pf/2,3,5/\$40,000/\$40,000

FY 2017/2018 Pima County Emergency Solutions Grant (ESG) Program

ESG Component/Agency/Program/District/Request/Recommendation

Emergency Shelter/Sister Jose Women's Center/Emergency Shelter/2/\$25,000/\$10,000

File #: File ID 7521, Version: 1

Emergency Shelter/Emerge!/Emergency Shelter/all/\$46,000/\$21,952

Emergency Shelter/Our Family Services/Emergency Shelter/all/\$30,000/\$15,000

Emergency Shelter/PC Sullivan Jackson Employment/Motel Vouchers/all/\$20,000/\$20,000

Emergency Shelter/Primavera Foundation/Casa Paloma /all/\$25,000/\$10,000

Emergency Shelter/Primavera Foundation/Greyhound Family Shelter/all/\$25,000/\$10,000

Emergency Shelter/Salvation Army/Emergency Shelter/all/\$30,000/\$0

Emergency Shelter/Salvation Army/Emergency Shelter/all/\$20,000/\$0

Homeless Prevention/Green Valley Assistance Svs/Valley Assistance Family MAP (Map a Plan)/4/\$15,000/\$10,000

Homeless Prevention/Interfaith Community Svs/Homeless Prevention/1,4/\$60,000/\$45,000

Homeless Prevention/Our Family Services/Homeless Prevention/all/\$30,000/\$20,000

Homeless Prevention/Salvation Army/Homeless Prevention/all/\$20,000/\$0

Homeless Prevention/PC CSET/Emergency Solutions/all/\$30,000/\$15,000

Rapid Rehousing/SAAF/Anti-Violence /all/\$30,000/\$0

Rapid Rehousing/Emerge!/Rapid Rehousing/all/\$46,000/\$38,917

Administration/Pima County CDNC/Program Coordination/all/\$17,503/\$17,503