



Pima County

Legislation Text

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701
Public Access to Hearing
Room at 8:40 a.m.

File #: File ID 5946, Version: 1

Annual Action Plan

RESOLUTION NO. 2016 - **32**, of the Board of Supervisors, to approve submission of the Annual Action Plan 2016-2017 to the U.S. Department of Housing and Urban Development.

FY 2016/2017 Pima County Community Development Block Grant (CDBG) Program

Applicant/Program/District/Activity/16-17 Request/Recommendation

Ajo - International Sonoran Desert Alliance/Save the Ajo Plaza/3/pf/\$55,000/\$0
Ajo - International Sonoran Desert Alliance/Ajo Builds/3/hsg/\$40,000/\$40,000
Ajo - International Sonoran Desert Alliance/Ajo Works/3/ps/\$35,000/\$20,000
Ajo - Sun and Sage Productions/Life Enrichment - Poverty Intervention - Provide a Public Benefit Through Employment and Counseling/3/pf/\$46,950/\$0
Ajo - WALD, Inc./Ajo Youth Sports/3/pf/\$40,000/\$40,000
Ajo Ambulance, Inc./EMS Training Program/3/pf/\$150,000/\$0
Ajo Center for Sustainable Agriculture/"Adopt-a-Sonoran-Desert-Crop" Program: Preserving Agro-biodiversity Through Citizen Participation/3/ps/\$60,044/\$20,000
Ajo/Gibson Volunteer Fire Department/Ajo Fire New Turnout Gear/3/pf/\$77,037/\$0
Amado - Pasadera Behavioral Health Network, Inc./Amado Youth Center Building Improvements/3/pf/\$37,850/\$30,000
Amado - Pasadera Behavioral Health Network, Inc./Amado Teen Center Project/3/ps/\$43,200/\$0
Arivaca Community Center Inc./Wetlands solution to Sewage Issue/3/pf/\$45,000/\$125,000
Arivaca Coordinating Council - Arivaca Human Resources/Arivaca Coordinating Council - Arivaca Human Resources/3/pf/\$59,500/\$0
Avra Valley Fire District/Firefighter and Station Equipment, Upgrades, and Maintenance/3/infra/\$100,000/\$0
Avra Water Co-op, Inc./Aging Meter Replacement - MXU Install Program/3/infra/\$100,000/\$20,000
Avra Water Co-op, Inc./Pipeline Replacement Program/3/infra/\$32,750/\$0
Drexel Heights Fire District/Fire Hydrants/3,5/infra/\$27,000/\$10,000
Drexel Heights Fire District/Family Safety Program/3,5/ps/\$11,560/\$11,560
Drexel Heights - Southwest Community Center/South West Community Center Land acquisition/5/infra/\$20,000/\$0
Drexel Heights - Southwest Community Center/Happy Food Program/all-5/ps/\$10,000/\$10,000
Elephant Head Volunteer Fire Department/Fire Station Improvement/3/pf/\$157,862/\$0
Flowing Wells - Amistades, Inc./Ellie Towne Teen Project/3/ps/\$25,000/\$15,000
Flowing Wells - Northwest Fire District/Fire Hydrants for Flowing Wells/3/infra/\$24,570/\$0
Flowing Wells Continental Little League/Curtis Park Shade & Protective Covers/3/pf/\$34,000/\$34,000
Flowing Wells Neighborhood Association and Community Coalition/Operating Funds/3/ps/\$10,000/\$0
Flowing Wells School District/Flowing Wells School District Family Resource Center/3/ps/\$15,000/\$15,000
Friends of Robles Ranch/Site Manager - My Friends Closet/3/ps/\$18,490/\$12,000
Green Valley Assistance Services, Inc., d.b.a. Valley Assistance Services/Going Home/2/ps/\$30,000/\$0
Green Valley Assistance Services, Inc., d.b.a. Valley Assistance Services/Rural Senior/Transportation/2,4/ps/\$50,000/\$0
Green Valley Assistance Services, Inc., d.b.a. Valley Assistance Services/Senior Respite Care/2,4/ps/\$20,000/\$0
Helmet Peak Volunteer Fire Department/Helmet Peak Volunteer Fire Department - Turnout Gear/3/pf/\$49,564/\$0
Town of Marana/Administration/1,3/admin/\$20,000/\$14,800
Town of Marana/Colonia Neighborhood Re-Investment Program/1,3/pf/\$30,000/\$25,000
Town of Marana/Emergency Home Repair/1,3/hsg/\$75,000/\$20,000
Town of Marana/Owner-Occupied/hsg/1,3/hsg/\$85,000/\$25,000
Town of Marana/Colonia-Neighborhood Cleanup/1,3/ps/\$15,000/\$10,000
City of South Tucson/Administration/2/admin/\$56,000/\$32,375
City of South Tucson/Mini Park Acquisition - Construction/2/pf/\$60,000/\$40,000
City of South Tucson/Demolition Program/2/demo/\$120,000/\$0
City of South Tucson/Fire Safety Upgrades/2/infra/\$50,000/\$30,000

City of South Tucson/Community Cleanup/2/ps/\$10,000/\$0
City of South Tucson/Community Policing/2/ps/\$60,000/\$45,000
City of South Tucson/Graffiti Abatement Program/2/ps/\$10,000/\$0
City of South Tucson/Pio Decimo JVYC/2/ps/\$120,000/\$100,000
Pima County CDNC/Administration/all/admin/\$420,000/\$400,000
Pima County CDNC/Contingency/all/pf/\$50,000/\$0
Pima County CDNC/Our Family Services, Inc., Emergency-Transitional-Permanent Hsg/Repair/all,5/\$100,000/\$50,000
Pima County CDNC/Esperanza En Escalante, Emergency-Transitional-Permanent Hsg/Repair/all,2/pf/\$100,000/\$90,000
Pima County CDNC/Habitat for Humanity Tucson, Emergency-Transitional-Permanent Hsg/Repair/all,5/ps/\$30,000/\$0
Pima County CDNC/Southern Arizona Aids Foundation, HOPWA Transition/all/ps/\$50,000/\$0
Pima County CDNC/Emergency Demolition/all/demo/\$100,000/\$50,000
Pima County CDNC/Home Repair Program/all/hsg/\$800,000/\$450,000
Pima County CDNC/Septic Repair/all/hsg/\$150,000/\$80,000
Administration of Resources and Choices/Care Home Business Development Assistance/1/ed/\$27,000/\$27,000
Arizona Board of Regents, University of Arizona/Mobile Health Program/2/pf/\$63,285/\$42,000
Arizona Board of Regents, University of Arizona/University of Arizona Mortgage & Consumer Finance Law Group/all/ps/\$100,000/\$0
Catholic Community Services of Southern AZ, Inc., d.b.a. Community Outreach Program for the Deaf/COPD Fence Project/all-5/pf/\$51,845/\$30,000
Chicanos Por La Causa, Inc./Casa Del Pueblo Roof Project/all/pf/\$74,500/\$0
Chicanos Por La Causa, Inc./CPLC Housing Counseling/all/ps/\$30,000/\$0
Chicanos Por La Causa, Inc./CPLC Youth Prevention and Education Program (Nahui Ollin)/all/ps/\$25,000/\$12,500
Community Food Bank, Inc./Marana Community Food Bank Expansion Project/1/pf/\$75,000/\$40,000
Community Home Repair Projects of Arizona/Emergency Home Repair Program/all/hsg/\$150,000/\$150,000
Compass Affordable Housing, Inc./Alvord Court Community Garden Project/2/pf/\$10,000/\$10,000
DIRECT Center for Independence/Home Access Program at DIRECT ILC/all,5/hsg/\$65,000/\$55,000
Dunbar Coalition, Inc./The Dunbar Project/all,5/pf/\$98,700/\$0
Dunbar Coalition, Inc./Tucson Urban League Home Repair Program/2/hsg/\$53,188/\$53,188
Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied/all,5/hsg/\$150,000/\$50,000
Interfaith Community Services/Job Resource Center/all,1/ps/\$25,000/\$0
M.I.K.I.D. - Mentally Ill Kids in Distress/Peer Support for Mental Illness/all/ps/\$40,000/\$0
Picture Rocks Fire District/New Cardiac Monitor/3/pf/\$41,000/\$0
Pima County Cooperative Extension/The Garden Kitchen/all,2/pf/\$139,514/\$139,514
Pima Prevention Partnership/Pima County Teen Court/all,5/ps/\$25,000/\$12,500
PowerSource Tucson, Incorporated/Experience Counts - Training Women Living with HIV as Peer Support Specialists/all/ps/\$28,000/\$0
Primavera Foundation, Inc./Greyhound Emergency Family Shelter/all,2/pf/\$74,000/\$0
Rancho Del Conejo Comm Water Co-op, Inc./Back Up Emergency Generator/3/pf/\$18,000/\$0
Rancho Del Conejo Comm Water Co-op, Inc./Office Building/3/pf/\$28,000/\$0
Sahuarita Unified School District #30/Sopori Elementary Park Revitalization/3/pf/\$60,000/\$60,000
Southern Arizona AIDS Foundation (SAAF)/Affordable Housing Expansion & Rehabilitaion for People Living with HIV-AIDS/all,3/pf/\$100,000/\$100,000
Southern Arizona AIDS Foundation (SAAF)/Health and Safety improvements SAAF/all,2/pf/\$68,000/\$0
Southern Arizona Association for the Visually Impaired (SAAVI)/New HVAC Unit for the Southern Arizona Association for the Visually Impaired/all,5/pf/\$80,280/\$0
Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/all,5/admin/\$50,000/\$25,000
TMM Family Services, Inc./Home Rehabilitation for Low Income Homeowners/all/hsg/\$50,000/\$0
YWCA of Southern Arizona/House of Neighborly Service/2/pf/\$75,000/\$75,000

TOTAL REQUESTED \$5,811,689 / TOTAL RECOMMENDED \$2,746,437

Note: Total available CDBG includes FY 2016/17 HUD allocation at \$2,613,490 and \$132,947 in recaptured funds from cancelled or completed projects under budget. HUD Eligible Activity Abbreviations: admin = Administration; ps = Public Service; pf = Public Facility Improvement; infra = Infrastructure Improvement; hsg = Housing Rehabilitation; ed = Economic Development; land = Land Acquisition; demo = Demolition; bf = Brownfields and Clearance.

Emergency Solutions Grant Award - FY2016 - 2017

ESG Component/Agency/Program/Activity Focus/District/16-17 Request/Recommendation

Street Outreach/Pasadera Behavioral Health/Street Outreach/Families, Individuals/2,4/\$19,675/\$16,952
Emergency Shelter/Admin of Resources and Choices/Elder Shelter-Motel Voucher/Elderly Individuals/1,2,3/\$10,000/\$ -
Emergency Shelter/Emerge!/Emergency Shelter/DV Families/ALL/\$20,000/\$20,000
Emergency Shelter/Our Family Services/Emergency Shelter/Families, Individuals/ALL/\$30,000/\$10,000
Emergency Shelter/PC Sullivan Jackson Employment/Motel Voucher/Families, Individuals/ALL/\$20,000/\$20,000
Emergency Shelter/Primavera Foundation/Casa Paloma/Single Women/ALL/\$20,000/\$10,000
Emergency Shelter/Primavera Foundation/Greyhound EFS/Families/ALL/\$25,000/\$10,000
Emergency Shelter/Salvation Army/Safe Hands: Human Trafficking/Families, Individuals/ALL/\$30,000/\$ -
Emergency Shelter/Salvation Army/Emergency Shelter/Families, Individuals/ALL/\$90,000/\$ -
Homeless Prevention/Green Valley Assistance Svs/Valley Assistance Family MAP (Map a Plan)/Families, Individuals/4/
\$12,000/\$10,000
Homeless Prevention/Interfaith Community Svs/Homeless Prevention/Families, Individuals/1,4/\$60,000/\$46,917
Homeless Prevention/Our Family Services/Homeless Prevention/Families, Individuals/ALL/\$30,000/\$10,000
Homeless Prevention/Salvation Army/Homeless Prevention/Families, Individuals/ALL/\$50,000/\$ -
Homeless Prevention/PC CSET/Emergency Solutions/Families, Individuals/ALL/\$30,000/\$20,000
Rapid Rehousing/CCS of Southern AZ, Pio Decimo/Three Points/Families, Individuals/3/\$ -/\$ -
Rapid Rehousing/Compass Affordable Housing/Housing Solutions/Families, Individuals/ALL/\$32,600/\$20,000
Rapid Rehousing/Emerge!/Rapid Rehousing/DV Families/ALL/\$14,500/\$12,000
Rapid Rehousing/Pasadera Behavioral Health/The Outreach to Rapid Re-Housing/Families, Individuals/2,4/\$21,400/\$ -
Rapid Rehousing/Green Valley Assistance Svs/Valley Assistance Family MAP (Map a Plan)/Families, Individuals/4/
\$18,000/\$10,000
Administration/Pima County CDNC/Program Coordination/Administration/ALL/\$16,705/\$17,503

TOTAL REQUESTED \$549,880 / TOTAL RECOMMENDED \$233,372