



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701

Legislation Text

File #: File ID 1342, Version: 1

Outside Agency Advisory Committee Funding Recommendations for Fiscal Year 2013/2014

Community Development and Neighborhood Conservation Department Outside Agency Funding Recommendations FY 2013-14

Community Services

Applicant/Program/Funding Recommendation

Catholic Community Services dba Community Outreach Program for the Deaf (COPD)/ Support Services for the Deaf, Deaf- Blind, and Hard of Hearing/34,500
Our Family Services, Inc./Community Mediation/15,000
Rise, L.L.C./RISE Equipment Recycling Center/21,500
Southern Arizona Legal Aid, Inc. (SALA)/Homeowner and Tenant Protection Program/65,000
Homeless Prevention Support/HMIS HUD Match/44,000
TOTAL COMMUNITY SERVICES 180,000

Emergency Food & Clothing

Applicant/Program/Funding Recommendation

Arivaca Coordinating Council-Human Resource Group, Inc./Emergency Food and Clothing/49,000
Catalina Community Services/Catalina Community Services Emergency Food Bank/31,500
Catalina Community Services/Clothing Bank/32,000
Catholic Community Services of Southern Arizona, Inc., d.b.a. Pio Decimo Center/Emergency Food and Clothing/27,000
Community Food Bank, Inc./Caridad Feeding and Training Program/18,500
Community Food Bank, Inc./Food Assistance/323,500
Community Food Bank, Inc./Rural Branch Banks/62,500
Southern Arizona AIDS Foundation/Food, Nutrition and Basic Needs Services for Low-income People with HIV-AIDS/101,500
TMM Family Services, Inc./Community Closet/18,500
TOTAL EMERGENCY FOOD & CLOTHING 664,000

Senior Support

Applicant/Program/Funding Recommendation

Administration of Resources & Choices/Elder Shelter Project/45,500
Interfaith Community Services (ICS)/Special Diet meals for at-risk Seniors/20,000
Interfaith Community Services (ICS)/Transportation Services for at-risk Seniors/22,000
Mobile Meals of Tucson, Inc./Mobile Meals/22,500
Our Family Services, Inc./House of Neighborly Service Senior Programs/28,500
Our Family Services, Inc./Senior Companion Program (SCP)/35,000
San Ignacio Yaqui Council, Inc./Old Pascua Senior Nutrition & Socialization Program/24,500
St. Luke's in the Desert, Inc., d.b.a. St. Luke's Home/Senior Resident Dietary Program/25,000
Tucson Urban League, Inc./Seniors' Breakfast and Transportation Services/29,000
TOTAL SENIOR SUPPORT 252,000

Support Services, Shelter and Domestic Violence

Applicant/Program/Funding Recommendation

Casa de los Ninos/Family Respite Care/29,500
Green Valley Assistance Services, Inc./Temporary Monetary Assistance/17,500
Habitat for Humanity/Shelter and Transition Housing Infrastructure Support and Maintenance/45,000
Interfaith Community Services (ICS)/Eastside Emergency Financial Assistance/16,000
International Rescue Committee: Tucson Office/Refugee Early Employment Program/15,000

Our Family Services, Inc./New Beginnings for Women & Children/40,000
Our Family Services, Inc./Common Unity Program/19,000
Primavera Foundation, Inc./Casa Paloma Drop-In Center and Transitional Shelter/25,000
Primavera Foundation, Inc./Catalina Men's House/35,500
Primavera Foundation, Inc./Relief & Referral (R&R)/28,500
San Ignacio Yaqui Council Inc./Emergency, Employment & Social Service Program/36,500
Southwest Fair Housing Council/Don't Borrow Trouble-Pima County/15,000
TMM Family Services, Inc./Emergency Housing Assistance Program/15,000
Tucson Center for Women and Children, d.b.a. Emerge! Center Against Domestic Abuse/Comprehensive Domestic Abuse Program/128,500
Tucson Urban League, Inc./Case Management Emergency Assistance Service/33,500
Wingspan/Anti-Violence Programs/27,000
Young Women's Christian Association of Tucson/Women's Counseling Network/18,000
TOTAL SUPPORT SERVICES, SHELTER AND DOMESTIC VIOLENCE SERVICES 544,500

Youth, Young Adult & Family Support

Applicant/Program/Funding Recommendation

Arizona's Children Association, d.b.a. The Parent Connection/First Steps/22,500
Arizona's Children Association, d.b.a. Las Familias/Las Familias-Children's Sexual Abuse Treatment Program/23,500
Arizona Youth Partnership/Rural After School Program/20,000
Catholic Community Services, d.b.a. Pio Decimo Center/Child Care for the Working Poor/100,500
Chicanos Por la Causa, Inc./Corazon De Aztlan Wellness Program/17,000
Child & Family Resources, Inc./Pre-Adolescent Diversion Program/17,500
Girl Scout Council of Southern Arizona, Inc. (GSC)/Adelante Jovencitas (AJ)/22,500
International Sonoran Desert Alliance (ISDA)/Ajo Las Artes GED and Jobs Program/48,000
Open Inn, Inc./Truancy Outreach Program/30,500
Our Family Services, Inc./Homeless Kids/20,000
Our Family Services, Inc./Peer Mediation Program/23,000
Our Family Services, Inc./La Escuelita After School Education & Prevention Program (La Escuelita)/69,000
Pima Prevention Partnership/Pima County Teen Court/20,500
Tu Nidito Children and Family Services/Children to Children Grief Support/15,000
Tu Nidito Children and Family Services/Pathways: Support for Seriously-ill Children/15,000
Tucson Urban League, Inc./Tutoring and Mentoring Program/32,000
University of Arizona Pima County Cooperative Extension/4-H Challenge Program/22,000
Wingspan/Eon Youth Program/26,500
One on One Mentoring/Volunteer Mentoring Program/15,000
Youth On Their Own/Stipend Program/65,000
TOTAL YOUTH, YOUNG ADULT AND FAMILY SUPPORT 625,000

General Services

Applicant/Program/Funding Recommendation

Catholic Community Services of Southern Arizona, Inc., d.b.a. Pio Decimo Center/Case Management for Homeless Families/39,261
CCS, d.b.a. St. Elizabeth Clinic/Medical Home for Uninsured/50,000
Child & Family Resources, Inc./Healthy Families Program/40,896
City of Tucson/Tucson-Pima County Historical Commission/8,179
Community Food Bank, Inc./Ajo Summer Meals/20,865
El Rio Santa Cruz Neighborhood Health Center, Inc., d.b.a. El Pueblo Health Center/TCE Program/166,506
Independent Transportation Network/Operational Support/25,000
La Frontera Center, Inc./Robles Community Connections/20,000
Jewish Family & Children's Services/Irving Greenfield Tucson Loan Chest/40,062
Metropolitan Education Commission/Metropolitan Education Commission/51,416
Metropolitan Education Commission/Regional College Access Center/32,462
Non-Profit Industries/Housing Search/17,400
*Pima Association of Governments/Regional Planning/298,000
Pima Council on Aging/Family Caregiver Support/20,000
Pima Council on Aging/Home Delivered Meals/20,076

Pima Council on Aging/Pima Council on Aging Elder Rights and Benefits Program/135,000
Pima Council on Aging/Retired & Senior Volunteer Program/32,000
Pima Council on Aging/Neighbors Care Alliance/60,000
Pima County Community Land Trust/Operational Support/50,000
Southern Arizona Buffelgrass Coordination Center/Operational Support/48,265
Tucson Clean & Beautiful, Inc./Tucson Clean & Beautiful, Inc./40,896
Tucson Meet Yourself/Tucson Meet Yourself/25,000
United Way of Tucson and Southern Arizona/Earned Income Tax Credit-Volunteer Income Tax Assistance Program/16,693
University of Arizona Pima County Cooperative Extension Board of Regents/Pima County Cooperative Extension/36,806
University of Arizona, Arizona Board of Regents/Mobile Health Program, Family and Community Medicine, University of Arizona/46,110
TOTAL GENERAL SERVICES 1,340,893

TOTAL CDNC OUTSIDE AGENCY RECOMMENDATIONS 3,606,393

*PAG: \$112,774 OA General Fund/\$185,226 DOT & RWRD

**Economic Development and Tourism Programs
Outside Agency Recommendations FY 2013-14**

Economic Development

Applicant/Program/Recommended Amount

Tucson Botanical Garden/Operating Costs/37,140
El Tour (Perimeter Bicycling)/Operating Costs/26,063
Ajo Chamber of Commerce/Operating Costs/20,634
Tucson Pima Arts Council/Operating Costs/113,236
Tucson Children's Museum/Operating Costs/37,140
*Job Path/Operating Costs/431,473
**Tucson Regional Economic Opportunities (TREO)/Operating Costs/450,000
Santa Cruz Valley Heritage Alliance/ - /15,000
TOTAL 1,130,686

TOTAL ED&T OUTSIDE AGENCY RECOMMENDATIONS 1,130,686

*Job Path: \$109,519 General Fund/\$321,954 Transient Occupancy Tax (Bed Tax)

**TREO: \$264,527 General Fund/\$185,473 Transient Occupancy Tax (Bed Tax)