



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701
Public Access to Hearing
Room at 8:40 a.m.

Legislation Details

File #: File ID 14579 **Version:** 1 **Name:**

Type: Agenda Item **Status:** Approved

File created: 5/25/2022 **In control:** County Administrator

On agenda: 6/7/2022 **Final action:** 6/7/2022

Title: Option to Fund Open Space and Affordable Housing
If the Board wishes to fund \$2.0 million for Open Space and \$5.0 million for future Affordable Housing Task Force Recommendations, staff recommends the following:

- Create a \$2.0 million PAYGO project within the Capital Projects Fund for the purpose of purchasing Open Space. Delay the \$1.25 million Kino South Beach Volleyball PAYGO project and reduce the Canoa Ranch Campground Development PAYGO Project by \$0.75 million.
- Create a \$5.0 million reserve for Future Affordable Housing Recommendations within the General Fund.
- Eliminate the \$3.0 million from the Contingency - Inflation, Fuel and Security reserve.
- Eliminate the \$2.0 million operating transfer out to the Facilities Management Renewal Fund Project and the corresponding operating transfer in.

Sponsors:

Indexes:

Code sections:

Attachments: 1. CA_CAMemo_OpenSpaceandAffordableHousingFunding, 2.
CA_RevisedCAMemo_OpenSpaceandAffordableHousingFunding_6-3-22

Date	Ver.	Action By	Action	Result
6/7/2022	1	Board of Supervisors		