Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701
Public Access to Hearing
Room at 8:40 a.m.

Legislation Details (With Text)

File #:	File ID 14579 **Version:** 1	**Name:**		
Type:	Agenda Item	**Status:**	Approved	
File created:	5/25/2022	**In control:**	County Administrator	
On agenda:	6/7/2022	**Final action:**	6/7/2022	

Title: Option to Fund Open Space and Affordable Housing
If the Board wishes to fund $2.0 million for Open Space and $5.0 million for future Affordable Housing Task Force Recommendations, staff recommends the following:
·   Create a $2.0 million PAYGO project within the Capital Projects Fund for the purpose of purchasing Open Space. Delay the $1.25 million Kino South Beach Volleyball PAYGO project and reduce the Canoa Ranch Campground Development PAYGO Project by $0.75 million.
·   Create a $5.0 million reserve for Future Affordable Housing Recommendations within the General Fund.
·   Eliminate the $3.0 million from the Contingency - Inflation, Fuel and Security reserve.
·   Eliminate the $2.0 million operating transfer out to the Facilities Management Renewal Fund Project and the corresponding operating transfer in.

Sponsors:

Indexes:

Code sections:

Attachments: 1. CA_CAMemo_OpenSpaceandAffordableHousingFunding, 2. CA_RevisedCAMemo_OpenSpaceandAffordableHousingFunding_6-3-22

Date	Ver.	Action By	Action	Result
6/7/2022	1	Board of Supervisors		

Option to Fund Open Space and Affordable Housing

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- Create a $5.0 million reserve for Future Affordable Housing Recommendations within the General Fund.
- Eliminate the $3.0 million from the Contingency - Inflation, Fuel and Security reserve.
- Eliminate the $2.0 million operating transfer out to the Facilities Management Renewal Fund Project and the corresponding operating transfer in.