

## Pima County

MEETING LOCATION Administration Bldg - East 130 W. Congress Street 1st Floor Tucson, AZ 85701 Public Access to Hearing Room at 8:40 a.m.

## Legislation Details

File #: File ID 14563 Version: 1 Name:

Type: Agenda Item Status: Approved

File created: In control: Community and Workforce Development 5/24/2022

On agenda: 6/7/2022 Final action: 6/7/2022

Title: Annual Action Plan

RESOLUTION NO. 2022 - 28, of the Board of Supervisors, to approve submission of the Pima County

2022-2023 Annual Action Plan to the U.S. Department of Housing and Urban Development.

FY2022/2023 Pima County Community Development Block Grant (CDBG) Program

Location-Applicant/Program/Activity/District/Request/Recommendation

Ajo Center for Sustainable Agriculture/Seeds of Future/ps/3/\$28,000/\$28,000

Ajo - International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$50,000/\$50,000

Ajo - International Sonoran Desert Alliance/Ajo Works/ps/3/\$20,000/\$20,000

Ajo - International Sonoran Desert Alliance/Butcher to Brewer/pf/3/\$76,650/\$55,000

Portable Practical Educational Preparation, Inc./Amado Teen Project/ps/3/\$30,000/\$30,000 Portable Practical Educational Preparation, Inc./Amado Youth Center/pf/3/\$75,000/\$75,000

Arivaca Coordinating Council/Arivaca Human Resources/Arivaca Coordinating Council/Arivaca

Human Resources Facility Improvements/pf/3/\$46,200/\$50,000

Avra Water Co-op, Inc./Aging Meter Replacement Program/MXU Install Program/pf/3/\$40,000/ \$30,000

Avra Water Co-op, Inc./Line and Road Erosion Repair/pf/3/\$30,000/\$0

Drexel Heights Fire District/Family Safety Program/ps/3,5/\$15,000/\$15,000

Drexel Heights Fire District/Thermal Imaging Cameras/pf/3,5/\$23,000/\$0

Flowing Wells School District/Flowing Wells Family Resource Center/ps/1,3/\$37,000/\$37,000

Green Valley Assistance Services, d.b.a. Valley Assistance Services/SHiM Safety and Health in

Motion Fall Prevention/ps/2,3,4/\$20,000/\$10,000

Green Valley Assistance Services, d.b.a. Valley Assistance Services/Infrastructure Improvement:

Enclosing Porch for Office use/pf/2,3,4/\$44,600/\$45,000

Green Valley Assistance Services, d.b.a. Valley Assistance Services/Stairs/Upstairs Renovation for Occupancy/pf/2,3,4/\$108,000/\$0

Sahuarita Food Bank/Sahuarita Food Bank Facility Improvement Project/pf/2,3,4/\$300,000/\$0

Town of Marana/Administration/admin/1,3/\$20,000/\$13,000

Town of Marana/Colonia-Neighborhood Cleanup/ps/1,3/\$20,000/\$10,000

Town of Marana/Emergency Home Repair/hsg/1,3/\$85,000/\$18,500

Town of Marana/Owner-Occupied Housing Rehabilitation/hsg/1,3/\$85,000/\$18,500

City of South Tucson/Administration/admin/2/\$30,000/\$30,000

City of South Tucson/Code Enforcement Program/ps/2/\$25,000/\$10,000

City of South Tucson/Community Cleanup & Green Program/ps/2/\$10,000/\$5,000

City of South Tucson/Crime Prevention and Education Program/ps/2/\$25,000/\$20,000

City of South Tucson/Fire and Rescue Safety Equipment/pf/2/\$15.000/\$10.000

City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000

Living Streets Alliance/South Tucson Bicycle Pedestrian Program/ps/2/\$30,000/\$20,000

Pima County CWD/Administration/admin/All/\$500.000/\$475.000

Pima County CWD/Indirect Cost Recovery Policy/All/\$250,000/\$182,990

Pima County CWD/Brownfields/bf/All/\$30,000/\$0

Pima County CWD/Commercial Facade/pf/All/\$50,000/\$0

Pima County CWD/Project Delivery/pf/All/\$50,000/\$0

Pima County CWD/Emergency Demolition/demo/All/\$65,000/\$45,000

Pima County CWD/Emergency Septic/hsg/All/\$100,000/\$50,000 Pima County CWD/Home Repair Program Lead/hsg/All/\$ -/\$0

Pima County CWD/Home Repair Program Lead Relocation/hsg/All/\$30,000/\$0

Pima County CWD/Home Repair Program/hsg/All/\$1,000,000/\$454,905

Pima County CWD/Safe. Healthy Green/shg/All/\$100.000/\$0

Pima County CWD/Safe, Healthy Green-Capacity Building/shg/All/\$50,000/\$0

Pima County CWD/Rural Food Pantry Improvement Program/pf/All/\$40,000/\$0

Community Home Repair Projects of Arizona/Emergency Home Repair Program/hsg/All/\$225,000/\$200,000

DIRECT Center for Independence/Home Access Program/hsg/All/\$50,000/\$50,000

Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing

Rehabilitation/hsg/All/\$150,000/\$50,000

Interfaith Community Services/ICS Drive Through Food Bank/pf/All/\$100,000/\$70,000

Jewish Family & Childrens Services of Southern Arizona/Financial Wellness and Emergency Financial Assistance/ps/All/\$70,000/\$35,000

Mobile Meals of Southern Arizona, Inc./Pump up the Volume: Growing Mobile Meals Healthy Food Delivery for Rural Pima County Residents/ps/All/\$50,000/\$20,000

Our Family Services, Inc./Reunion House/shg/All/\$15,000/\$20,000

Primavera Foundation, Inc./Catalina House/shg/All/\$100,000/\$0

SER Jobs for Progress/SER Facility Improvements/pf/2,AII/\$64,000/\$64,000

Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/admin/5,AII/ \$35.000/\$25.000

TMM Family Services, Inc./TMM-Whole Home Rehabilitation/hsg/All/\$65,000/\$50,000

Tucson Clean & Beautiful, Inc./South Tucson Via Verde Greenway Enhancements/pf/All/\$60,500/\$45,000

Watershed Management Group/Enhancing Site Sustainability of Local Shelters/shg/All/\$50,000/\$50.000

Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/pf/All/ \$90,000/\$70,000

YWCA of Southern Arizona/Pima County Teen Court/ps/All/\$30,000/\$15,000

YWCA of Southern Arizona Womens Economic Advancement Center-YWorks/ps/2,AII/\$50,000/\$0 YWCA of Southern Arizona/YWCA of Southern Arizona Community Facility Rehab at House of

Neighborly Services/pf/2,AII/\$130,210/\$70,000

TOTAL REQUESTED \$5,008,160/TOTAL RECOMMENDED \$2,746,895

HUD Eligible Activity Abbreviations: admin = Administration; ps = Public Service; pf = Public Facility Improvement; SHG = Safe Healthy Green Shelter Set Aside; infra = Infrastructure Improvement; hsg = Housing Rehabilitation; ed = Economic Development; land = Land Acquisition; demo = Demolition; bf = Brownfields and Clearance.

FY2022/2023 Pima County Emergency Solutions Grant (ESG) Program

ESG Component/Agency/Program/Activity Focus/District/Request

/Recommendation

Street Outreach/Our Family Services/Street Outreach/Families, Individuals/All/\$51,035/\$-

Emergency Shelter/Emerge!/Emergency Shelter for Victims of Domestic Violence/DVFamilies/All/ \$60,000/\$40,000

Emergency Shelter/Our Family Services/Emergency Shelter/Families, Individuals/All/\$32,168/\$-

Emergency Shelter/Primavera Foundation/Casa Paloma/Single Women/All/\$30,000/\$30,000 Emergency Shelter/Primavera Foundation/Family Pathways/Families, Individuals/All/\$30,000/\$30,000

Emergency Shelter/Primavera Foundation/Family Pathways/Families, Individuals/Aii/\$30,000/\$30,000
Emergency Shelter/Sister Jose Women's Center/Safety, Stability, Success Program/Single Women/2/
\$60,000/\$40,000

Homeless Prevention/Green Valley Assistance Svs/Valley Assistance Family MAP (Map a Plan)/Families, Individuals/2,4/\$45,000/\$45,000

Homeless Prevention/Interfaith Community Svs/Homeless Prevention/Families, Individuals/1,4/\$30.000/\$-

Homeless Prevention/Our Family Services/Homeless Prevention/Families, Individuals/All/\$30,635/\$32,520

Rapid Rehousing/Green Valley Assistance Svs/Rapid Rehousing/Families, Individuals/2,4/\$15,000/\$-Rapid Rehousing/Our Family Services/Rapid Rehousing/Families, Individuals/All/\$51,035/\$-

Administration/Pima County/Administration/All/\$19,007/\$17,891

Administration/Pima County/Indirect/Administration/All/\$16,789/\$16,789

TOTAL REQUESTED \$470,780/TOTAL RECOMMENDED \$252,200

File #: File ID 14563, Version: 1

Sponsors:

Indexes:

**Code sections:** 

**Attachments:** 1. CR\_ResoAnnualActionPlan22-23

Date	Ver.	Action By	Action	Result
6/7/2022	1	Board of Supervisors		