

Pima County

MEETING LOCATION Administration Bldg - East 130 W. Congress Street 1st Floor Tucson, AZ 85701 Public Access to Hearing Room at 8:40 a.m.

Legislation Details

File #: File ID 14504 Version: 1 Name:

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File created: 5/12/2022 In control: Board of Supervisors

On agenda: 5/17/2022 **Final action:** 5/17/2022

Title: Cost of Living/Market Adjustment Salary Increases, FY23 Budget

Discussion/Direction/Action: Directing the County Administrator and staff to implement a variation on the administrator's proposed market salary increases for the Pima County workforce in the FY23 Budget. Specifically, in place of the administrator's proposed 5% increase for employees who earn up to \$75,000 per year; 3% increase for employees who earn between \$75,001 and \$150,000 per year; and \$40,000 per year; \$450,000 per year;

and 1% for employees who earn more than \$150,000 per year, I move the following:

Current Employee Wage-Salary/Market Adjustment Increase, FY23

A) Earn \$25/hour or less (\$52,000/yr or less)/8.5%

B) Earn between \$25.01 and 36.057/hour (between \$52,001 and \$75,000/yr)/6.0%

C) Earn between \$36.058 and 46.00/hour (between \$75,001 and \$95,680/yr)/4.0%

D) Earn between \$46.001 and \$72.1154/hour (between \$95,681 and \$150,000/yr)/3.0%

E) Earn \$150,001 and above/1.0%

See attachment for further details, including cost analysis. (District 2)

Sponsors:

Indexes:

Code sections:

Attachments: 1. BOS CostofLivingMarketAdjustmentIncreases Dist2Submittal, 2.

BOS_CostofLivingMarketAdjustIncreases_CommentLetter_5-16-22_Redacted, 3. BOS_CostofLivingMarketAdjustIncreases_CommentLetters_5-16-22_Redacted, 4.

BOS CAMemo BudgetImpactCostofLivingMarketAdjIncreases-5-16-22, 5.

BOS CostofLiving SheriffNanosLetter 5-16-22, 6.

BOS_CostofLivingMarketAdjustIncreases_CommentLetters_5-17-22_Redacted, 7. BOS_CostofLivingMarketAdjustIncreases_CommentLetters2_5-17-22_Redacted, 8.

BOS CostofLivingMarketAdjustIncreases CommentLetters 5-18-22

Date Ver. Action By Action Result

5/17/2022 1 Board of Supervisors