

Pima County

Legislation Details (With Text)

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Туре:	Agenda Item		Status:	Approved	
File created:	10/11/2019		In control:	County Administrator	
On agenda:	11/5/2019		Final action:	11/5/2019	
Title:	 Allocation of Unreserved Fund Balance Staff recommends approval to allocate funding and expenditure authority from the unreserved fund balance of the fiscal year ending 2018/19 for the following uses: \$10 million for local road repair for this year's Pay-As-You-Go pavement repair and rehabilitation program; \$15 million for the Facility Renewal Fund, earmarked for the purpose of façade repair, asbestos abatement and fire safety improvements in downtown County buildings; and \$2 million to the Parks Renewal Fund for various repair, rehabilitation and replacement of park and recreation facilities in existing County parks. 				
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Attachments:	1. CA_AllocationofUnreservedFundBalance				
Date	Ver. Action By		Acti	on	Result

11/5/2019 1 Board of Supervisors

Allocation of Unreserved Fund Balance

Staff recommends approval to allocate funding and expenditure authority from the unreserved fund balance of the fiscal year ending 2018/19 for the following uses:

- 1. \$10 million for local road repair for this year's Pay-As-You-Go pavement repair and rehabilitation program;
- 2. \$15 million for the Facility Renewal Fund, earmarked for the purpose of façade repair, asbestos abatement and fire safety improvements in downtown County buildings; and
- 3. \$2 million to the Parks Renewal Fund for various repair, rehabilitation and replacement of park and recreation facilities in existing County parks.