



# Pima County

MEETING LOCATION  
Administration Bldg - East  
130 W. Congress Street  
1st Floor  
Tucson, AZ 85701  
Public Access to Hearing  
Room at 8:40 a.m.

## Legislation Details

<b>File #:</b>	File ID 10775	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Agenda Item	<b>Status:</b>		Approved	
<b>File created:</b>	9/20/2019	<b>In control:</b>		County Administrator	
<b>On agenda:</b>	11/5/2019	<b>Final action:</b>		11/5/2019	
<b>Title:</b>	<p>Board of Supervisors Policy for General Fund Pay-As-You-Go Capital Improvement Funding Staff recommends approval of the following:</p> <ol style="list-style-type: none"><li>1. Adopt Policy Number D22.12, General Fund Capital Improvement Fund Pay-As-You-Go Program. The policy as written will provide sufficient revenues to:<ol style="list-style-type: none"><li>a. Fix our roads in 10 years;</li><li>b. Provide additional funding for other General Fund capital improvement projects as approved by the Board;</li><li>c. Reduce taxes spent on debt interest payments; and</li><li>d. Reduce the combined County property tax rate.</li></ol></li><li>2. Allocate an additional \$10 million in FY 2018/19 ending fund balance to be distributed equally by Supervisory district for repair of local roads. Such an allocation will increase the FY 2019/20 road repair funding from \$26 million to \$36 million. A list of roads to be repaired using this additional \$10 million will be generated by the Department of Transportation using the already adopted FY 2019/20 Pima County Transportation Advisory Committee criteria for local roads, which focused on fixing failed roads first.</li></ol>				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. CA_BOSPolicyD22.12Pay-As-You-Go, 2. CA_TransportationAdvisoryCommitteeCommentLetter_10-31-19				

Date	Ver.	Action By	Action	Result
11/5/2019	1	Board of Supervisors		