



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701
Public Access to Hearing
Room at 8:40 a.m.

Legislation Details (With Text)

File #:	File ID 10775	Version:	1	Name:	
Type:	Agenda Item	Status:		Approved	
File created:	9/20/2019	In control:		County Administrator	
On agenda:	11/5/2019	Final action:		11/5/2019	
Title:	<p>Board of Supervisors Policy for General Fund Pay-As-You-Go Capital Improvement Funding Staff recommends approval of the following:</p> <ol style="list-style-type: none">Adopt Policy Number D22.12, General Fund Capital Improvement Fund Pay-As-You-Go Program. The policy as written will provide sufficient revenues to:<ol style="list-style-type: none">Fix our roads in 10 years;Provide additional funding for other General Fund capital improvement projects as approved by the Board;Reduce taxes spent on debt interest payments; andReduce the combined County property tax rate.Allocate an additional \$10 million in FY 2018/19 ending fund balance to be distributed equally by Supervisory district for repair of local roads. Such an allocation will increase the FY 2019/20 road repair funding from \$26 million to \$36 million. A list of roads to be repaired using this additional \$10 million will be generated by the Department of Transportation using the already adopted FY 2019/20 Pima County Transportation Advisory Committee criteria for local roads, which focused on fixing failed roads first.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. CA_BOSPolicyD22.12Pay-As-You-Go, 2. CA_TransportationAdvisoryCommitteeCommentLetter_10-31-19				

Date	Ver.	Action By	Action	Result
11/5/2019	1	Board of Supervisors		

Board of Supervisors Policy for General Fund Pay-As-You-Go Capital Improvement Funding

Staff recommends approval of the following:

- Adopt Policy Number D22.12, General Fund Capital Improvement Fund Pay-As-You-Go Program. The policy as written will provide sufficient revenues to:
 - Fix our roads in 10 years;
 - Provide additional funding for other General Fund capital improvement projects as approved by the Board;
 - Reduce taxes spent on debt interest payments; and
 - Reduce the combined County property tax rate.
- Allocate an additional \$10 million in FY 2018/19 ending fund balance to be distributed equally by Supervisory district for repair of local roads. Such an allocation will increase the FY 2019/20 road repair funding from \$26 million to \$36 million. A list of roads to be repaired using this additional \$10 million will be generated by the Department of Transportation using the already adopted FY 2019/20 Pima County Transportation Advisory Committee criteria for local roads, which focused on fixing failed roads first.