

Pima County

MEETING LOCATION Administration Bldg - East 130 W. Congress Street 1st Floor Tucson, AZ 85701 Public Access to Hearing Room at 8:40 a.m.

Legislation Details

File #: File ID 7646 Version: 1 Name:

Type: Agenda Item Status: Approved

File created: 6/7/2017 In control: Outside Agency Advisory Committee

On agenda: 6/20/2017 Final action: 6/20/2017

Title: Outside Agency Advisory Committee Funding Recommendations for Fiscal Year 2017/2018

Community Services

Agency/Program/Funding Recommendation

Catholic Community Services of Southern AZ, d.b.a. Community Outreach Program for the Deaf (COPD)/Support Services and Companions for Deaf, Deafblind, and Hard of Hearing Persons/ \$40.000

Make Way for Books/The Story Project/\$15,000

International Rescue Committee/Nutrition and Food Security/\$15,000 Our Family Services, Inc./Center for Community Dialogue/\$38,000

Southern Arizona Legal Aid, Inc./Homeowner and Tenant Protection Program/\$81,000

Southwest Fair Housing Council/Don't Borrow Trouble/\$16,000

TOTAL COMMUNITY SERVICES \$205,000

Emergency Food and Clothing

Agency/Program/Funding Recommendation

Arivaca Coordinating Council/Human Resource Group, Inc./Emergency Food and Clothing/\$49,000

IMPACT of Southern Arizona/Vail and Catalina Food Banks/\$32,000

IMPACT of Southern Arizona/Clothing Bank-Serving Catalina and Vail Communities/\$30,000

Catholic Community Services of Southern AZ, Inc., d.b.a. Pio Decimo Center/Emergency Food and

Clothing-Expanded Support/\$27,000

Community Food Bank, Inc./Caridad Community Kitchen/\$25,000

Community Food Bank, Inc./Emergency Food Assistance/\$350,000

Community Food Bank, Inc./Community Food Bank Branch Banks/\$75,000

Diaper Bank of Southern Arizona/Diapers for Infants, Children, Disabled and Seniors/\$15,000 Sahuarita Food Bank-Good Shepherd United Church of Christ/Sahuarita Food Bank: Emergency

Food for Sahuarita and Unincorporated Pima County/\$15,000

Southern Arizona AIDS Foundation/Food for Life Program/\$100,000

TMM Family Services, Inc./Community Closet/\$21,000

TOTAL EMERGENCY FOOD AND CLOTHING \$739,000

Senior Support Services

Agency/Program/Funding Recommendation

Administration of Resources and Choices/Elder Shelter Project/\$35,000

Interfaith Community Services/Special Diets Meals for At Risk Seniors/\$21,000

Interfaith Community Services/Transportation Services for At Risk Seniors/\$22,000

Mobile Meals of Tucson, Inc./Mobile Meals/\$22,000

Our Family Services, Inc./Our Family Senior Companion Program/\$30,000

Southern AZ Association for the Visually Impaired/Health and Wellness Program for Blind Seniors/ \$15.000

St. Luke's Home/Senior Resident Dietary Program/\$22,000

Tucson Urban League, Inc./Tucson Urban League Senior Meals Program/\$27,000

TOTAL SENIOR SUPPORT SERVICES \$194,000

Support Services, Shelter and Domestic Violence

Agency/Program/Funding Recommendation

Habitat for Humanity Tucson/Shelter Technical Assistance and Maintenance Support/\$35,000

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Interfaith Community Services/Eastside Emergency Financial Assistance/\$17,000

International Rescue Committee in Tucson/Refugee Early Employment Program/\$18,000

Our Family Services, Inc./Our Family Emergency Shelter Services/\$38,000

Our Family Services, Inc./Common Unity Program/\$23,000

PowerSource Tucson, Inc./Bridging the Gap-Women and HIV/\$15,000

Primavera Foundation, Inc./Casa Paloma/\$25,000

Primavera Foundation, Inc./Supportive Housing Resource Specialist Services/\$35,000

Primavera Foundation, Inc./Homeless Intervention Program (HIP)/\$29,000

Southern Arizona AIDS Foundation/Anti-Violence Project/\$23,400

TMM Family Services, Inc./Case Management for Emergency Housing/\$16,000

Tucson Centers for Women and Children, d.b.a. EMERGE! Center Against Domestic

Abuse/Comprehensive Domestic Abuse/\$112,500

Tucson Urban League, Inc./TUL Utility and Rental Assistance Program/\$31,000

International Rescue Committee in Tucson/Refugee Housing and Family Support/\$15,000

The Salvation Army/Hospitality House/\$15,000

YWCA of Southern Arizona/House of Neighborly Service/\$22,000

YWCA of Southern Arizona/Women's Network Counseling/\$18,000

TOTAL SUPPORT SERVICES, SHELTER AND DOMESTIC VIOLENCE \$487,900

Youth, Young Adult and Family Support

Agency/Program/Funding Recommendation

Arizona's Children's Association/The Parent Connection/\$23,000

Arizona's Children's Association/Las Familias/\$25,000

Arizona Youth Partnership/Marana Rural Afterschool Program/\$23,000

Catholic Community Services, d.b.a. Pio Decimo Center/Child Care for the Working Poor/\$100,500

Chicanos Por la Causa, Inc./Youth Prevention and Education Program (Nahui Ollin)/\$19,000

Community Food Bank, Inc./Child Nutrition Program/\$15,000

Girl Scouts of Southern Arizona/Girl Scouts Social Justice Program-Adelante Jovencitas and Foster Care/\$22,000

International Sonoran Desert Alliance/Aio de las Artes GED and Jobs Program/\$45.000

Jewish Family and Children's Services of Southern Arizona/Project Safe Place/\$21,000

Pima Prevention Partnership/Pima County Teen Court/\$24,000

Southern Arizona AIDS Foundation/ALLY (Arizona Life Links for Youth)/\$39,000

Southern Arizona AIDS Foundation/EON Youth Lounge/\$25,000

Tu Nidito Children and Family Services/Children to Children/\$20,000

Tu Nidito Children and Family Services/Pathways/\$19,000

Tucson Urban League, Inc./Project Yes Preschool and School-Age Program/\$35,000

Pima County Cooperative Extension/University of Arizona 4-H Challenge Program/\$22,000

Youth on Their Own/Monthly Stipend Program/\$73,000

TOTAL YOUTH, YOUNG ADULT AND FAMILY SUPPORT \$550,500

OVERALL TOTAL CDNC OUTSIDE AGENCY PROGRAM \$2,176,400

General Services (Not Reviewed by OA Committee)

Agency/Program/Funding Recommendation

Arizona Board of Regents, University of Arizona/Mobile Health Program for Medically Underserved Residents/\$45,200

Catholic Community Services, d.b.a. Pio Decimo Center/Case Management for Homeless Families & Pio Decimo Center Clients Expanded Support/\$38,500

Catholic Community Services of Southern Arizona/Robles Ranch Food Bank/\$18,000

Child and Family Resources, Inc./Healthy Families/\$40,100

El Rio Santa Cruz Neighborhood Health Center for El Pueblo Clinic/Trichloroethylene Program/ \$163.200

Tucson-Pima County Historical Commission/Tucson-Pima County Historical Commission/\$8,750

Jewish Family and Children's Services of Southern Arizona/HOME Program/\$39,300

Metropolitan Education Commission/Metropolitan Education Commission/\$50,400

Metropolitan Education Commission/Regional College Access Center/\$31,800

Non Profit Industries/Pima Housing Search/\$19,600

*Pima Association of Governments/Regional Planning/\$298,000

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Pima Council on Aging/Elder Rights and Benefits/\$132,300

Pima Council on Aging/Neighbors Care/\$58,000

Pima Council on Aging/Home Delivered Meals/\$19,680

Pima Council on Aging/Family Caregiver Support/\$19,600

Pima County Attorney's Office/Drug Treatment Alternative to Prison (DTAP)/\$30,000

Pima County Community Land Trust/Affordable Housing Program/\$49,000

RISE, L.L.C./Equipment Recycling Center/\$21,100

Arizona-Sonora Desert Museum/Buffelgrass Coordination/\$49,000

St. Elizabeth's Health Center/Patient Centered Medical Home for Uninsured/\$47,300

Pima County Cooperative Extension/University of Arizona/Pima County Cooperative Extension/ \$36.100

United Way of Tucson and Southern Arizona/Volunteer Income Tax Assistance (VITA) Program/ \$16,400

**Southern Arizona Children's Advocacy Center/Investigative Services for Child Abuse Victims/ \$72,561

Community Special Needs/\$32,495

TOTAL GENERAL SERVICES \$1,336,386

*RWRD/DOT will pay \$185,226 and OA will pay \$112,774 from the \$298,000 to Pima Association of Governments.

**Southern Arizona Children's Advocacy Center award amount of \$72,561 will be funded through Contingency.

Sponsors:

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Code sections:

Attachments: 1. CD OutsideAgencyGrantsFY2017-2018

Date	Ver.	Action By	Action	Result
6/20/2017	1	Board of Supervisors		