

# Pima County

# Legislation Details (With Text)

File #:	File ID 7646 V	ersion: 1	Name:					
Туре:	Agenda Item		Status:	Approved				
File created:	6/7/2017		In control:	Outside Agency Advisory Committee				
On agenda:	6/20/2017		Final action:	6/20/2017				
Title:	Outside Agency Advisory Committee Funding Recommendations for Fiscal Year 2017/2018							
	Community Services Agency/Program/Funding Recommendation Catholic Community Services of Southern AZ, d.b.a. Community Outreach Program for the Deaf (COPD)/Support Services and Companions for Deaf, Deafblind, and Hard of Hearing Persons/ \$40,000 Make Way for Books/The Story Project/\$15,000 International Rescue Committee/Nutrition and Food Security/\$15,000 Our Family Services, Inc./Center for Community Dialogue/\$38,000 Southern Arizona Legal Aid, Inc./Homeowner and Tenant Protection Program/\$81,000 Southwest Fair Housing Council/Don't Borrow Trouble/\$16,000 TOTAL COMMUNITY SERVICES \$205,000							
	Emergency Food and Clothing Agency/Program/Funding Recommendation Arivaca Coordinating Council/Human Resource Group, Inc./Emergency Food and IMPACT of Southern Arizona/Vail and Catalina Food Banks/\$32,000 IMPACT of Southern Arizona/Clothing Bank-Serving Catalina and Vail Communiti Catholic Community Services of Southern AZ, Inc., d.b.a. Pio Decimo Center/Eme Clothing-Expanded Support/\$27,000 Community Food Bank, Inc./Caridad Community Kitchen/\$25,000 Community Food Bank, Inc./Emergency Food Assistance/\$350,000 Community Food Bank, Inc./Community Food Bank Branch Banks/\$75,000 Diaper Bank of Southern Arizona/Diapers for Infants, Children, Disabled and Seni Sahuarita Food Bank-Good Shepherd United Church of Christ/Sahuarita Food Ba Food for Sahuarita and Unincorporated Pima County/\$15,000 Southern Arizona AIDS Foundation/Food for Life Program/\$100,000 TMM Family Services, Inc./Community Closet/\$21,000							
	Senior Support Services Agency/Program/Funding Recommendation Administration of Resources and Choices/Elder Shelter Project/\$35,000 Interfaith Community Services/Special Diets Meals for At Risk Seniors/\$21,000 Interfaith Community Services/Transportation Services for At Risk Seniors/\$22,000 Mobile Meals of Tucson, Inc./Mobile Meals/\$22,000 Our Family Services, Inc./Our Family Senior Companion Program/\$30,000 Southern AZ Association for the Visually Impaired/Health and Wellness Program for Blind Seniors/ \$15,000 St. Luke's Home/Senior Resident Dietary Program/\$22,000 Tucson Urban League, Inc./Tucson Urban League Senior Meals Program/\$27,000 TOTAL SENIOR SUPPORT SERVICES \$194,000							
	Support Services Agency/Program/ Habitat for Huma	Funding Rec	ommendation	ce Assistance and Maintenance Support/\$35,000				

Interfaith Community Services/Eastside Emergency Financial Assistance/\$17,000 International Rescue Committee in Tucson/Refugee Early Employment Program/\$18.000 Our Family Services, Inc./Our Family Emergency Shelter Services/\$38,000 Our Family Services, Inc./Common Unity Program/\$23,000 PowerSource Tucson, Inc./Bridging the Gap-Women and HIV/\$15,000 Primavera Foundation, Inc./Casa Paloma/\$25,000 Primavera Foundation, Inc./Supportive Housing Resource Specialist Services/\$35,000 Primavera Foundation. Inc./Homeless Intervention Program (HIP)/\$29.000 Southern Arizona AIDS Foundation/Anti-Violence Project/\$23,400 TMM Family Services, Inc./Case Management for Emergency Housing/\$16.000 Tucson Centers for Women and Children, d.b.a, EMERGE! Center Against Domestic Abuse/Comprehensive Domestic Abuse/\$112,500 Tucson Urban League, Inc./TUL Utility and Rental Assistance Program/\$31,000 International Rescue Committee in Tucson/Refugee Housing and Family Support/\$15,000 The Salvation Army/Hospitality House/\$15,000 YWCA of Southern Arizona/House of Neighborly Service/\$22,000 YWCA of Southern Arizona/Women's Network Counseling/\$18.000 TOTAL SUPPORT SERVICES, SHELTER AND DOMESTIC VIOLENCE \$487,900 Youth, Young Adult and Family Support Agency/Program/Funding Recommendation Arizona's Children's Association/The Parent Connection/\$23,000 Arizona's Children's Association/Las Familias/\$25,000 Arizona Youth Partnership/Marana Rural Afterschool Program/\$23,000 Catholic Community Services, d.b.a. Pio Decimo Center/Child Care for the Working Poor/\$100,500 Chicanos Por la Causa, Inc./Youth Prevention and Education Program (Nahui Ollin)/\$19,000 Community Food Bank, Inc./Child Nutrition Program/\$15,000 Girl Scouts of Southern Arizona/Girl Scouts Social Justice Program-Adelante Jovencitas and Foster Care/\$22.000 International Sonoran Desert Alliance/Aio de las Artes GED and Jobs Program/\$45.000 Jewish Family and Children's Services of Southern Arizona/Project Safe Place/\$21,000 Pima Prevention Partnership/Pima County Teen Court/\$24,000 Southern Arizona AIDS Foundation/ALLY (Arizona Life Links for Youth)/\$39,000 Southern Arizona AIDS Foundation/EON Youth Lounge/\$25,000 Tu Nidito Children and Family Services/Children to Children/\$20,000 Tu Nidito Children and Family Services/Pathways/\$19,000 Tucson Urban League, Inc./Project Yes Preschool and School-Age Program/\$35,000 Pima County Cooperative Extension/University of Arizona 4-H Challenge Program/\$22,000 Youth on Their Own/Monthly Stipend Program/\$73,000 TOTAL YOUTH, YOUNG ADULT AND FAMILY SUPPORT \$550,500 OVERALL TOTAL CDNC OUTSIDE AGENCY PROGRAM \$2,176,400 General Services (Not Reviewed by OA Committee) Agency/Program/Funding Recommendation Arizona Board of Regents, University of Arizona/Mobile Health Program for Medically Underserved Residents/\$45,200 Catholic Community Services, d.b.a. Pio Decimo Center/Case Management for Homeless Families & Pio Decimo Center Clients Expanded Support/\$38,500 Catholic Community Services of Southern Arizona/Robles Ranch Food Bank/\$18,000 Child and Family Resources, Inc./Healthy Families/\$40,100 El Rio Santa Cruz Neighborhood Health Center for El Pueblo Clinic/Trichloroethylene Program/ \$163.200 Tucson-Pima County Historical Commission/Tucson-Pima County Historical Commission/\$8,750 Jewish Family and Children's Services of Southern Arizona/HOME Program/\$39.300 Metropolitan Education Commission/Metropolitan Education Commission/\$50,400 Metropolitan Education Commission/Regional College Access Center/\$31,800 Non Profit Industries/Pima Housing Search/\$19,600

\*Pima Association of Governments/Regional Planning/\$298,000

Date	Ver.	Action By	Action	Result

#### 6/20/2017 1 Board of Supervisors

# Outside Agency Advisory Committee Funding Recommendations for Fiscal Year 2017/2018

## **Community Services**

## Agency/Program/Funding Recommendation

Catholic Community Services of Southern AZ, d.b.a. Community Outreach Program for the Deaf (COPD)/Support Services and Companions for Deaf, Deafblind, and Hard of Hearing Persons/\$40,000 Make Way for Books/The Story Project/\$15,000 International Rescue Committee/Nutrition and Food Security/\$15,000 Our Family Services, Inc./Center for Community Dialogue/\$38,000 Southern Arizona Legal Aid, Inc./Homeowner and Tenant Protection Program/\$81,000 Southwest Fair Housing Council/Don't Borrow Trouble/\$16,000 TOTAL COMMUNITY SERVICES \$205,000 **Emergency Food and Clothing** Agency/Program/Funding Recommendation Arivaca Coordinating Council/Human Resource Group, Inc./Emergency Food and Clothing/\$49,000 IMPACT of Southern Arizona/Vail and Catalina Food Banks/\$32,000 IMPACT of Southern Arizona/Clothing Bank-Serving Catalina and Vail Communities/\$30,000 Catholic Community Services of Southern AZ, Inc., d.b.a. Pio Decimo Center/Emergency Food and Clothing-Expanded Support/\$27,000 Community Food Bank, Inc./Caridad Community Kitchen/\$25,000 Community Food Bank, Inc./Emergency Food Assistance/\$350,000 Community Food Bank, Inc./Community Food Bank Branch Banks/\$75,000 Diaper Bank of Southern Arizona/Diapers for Infants, Children, Disabled and Seniors/\$15,000 Sahuarita Food Bank-Good Shepherd United Church of Christ/Sahuarita Food Bank: Emergency Food for Sahuarita and Unincorporated Pima County/\$15,000 Southern Arizona AIDS Foundation/Food for Life Program/\$100,000 TMM Family Services, Inc./Community Closet/\$21,000

# TOTAL EMERGENCY FOOD AND CLOTHING \$739,000

#### **Senior Support Services**

### Agency/Program/Funding Recommendation

Administration of Resources and Choices/Elder Shelter Project/\$35,000 Interfaith Community Services/Special Diets Meals for At Risk Seniors/\$21,000 Interfaith Community Services/Transportation Services for At Risk Seniors/\$22,000 Mobile Meals of Tucson, Inc./Mobile Meals/\$22,000 Our Family Services, Inc./Our Family Senior Companion Program/\$30,000 Southern AZ Association for the Visually Impaired/Health and Wellness Program for Blind Seniors/\$15,000 St. Luke's Home/Senior Resident Dietary Program/\$22,000 Tucson Urban League, Inc./Tucson Urban League Senior Meals Program/\$27,000 **TOTAL SENIOR SUPPORT SERVICES \$194,000** 

#### Support Services, Shelter and Domestic Violence Agency/Program/Funding Recommendation

Habitat for Humanity Tucson/Shelter Technical Assistance and Maintenance Support/\$35,000 Interfaith Community Services/Eastside Emergency Financial Assistance/\$17,000 International Rescue Committee in Tucson/Refugee Early Employment Program/\$18,000 Our Family Services, Inc./Our Family Emergency Shelter Services/\$38,000 Our Family Services, Inc./Common Unity Program/\$23,000 PowerSource Tucson, Inc./Bridging the Gap-Women and HIV/\$15,000 Primavera Foundation, Inc./Casa Paloma/\$25,000 Primavera Foundation, Inc./Supportive Housing Resource Specialist Services/\$35,000 Primavera Foundation, Inc./Homeless Intervention Program (HIP)/\$29.000 Southern Arizona AIDS Foundation/Anti-Violence Project/\$23,400 TMM Family Services, Inc./Case Management for Emergency Housing/\$16,000 Tucson Centers for Women and Children, d.b.a. EMERGE! Center Against Domestic Abuse/Comprehensive Domestic Abuse/\$112,500 Tucson Urban League, Inc./TUL Utility and Rental Assistance Program/\$31,000 International Rescue Committee in Tucson/Refugee Housing and Family Support/\$15,000 The Salvation Armv/Hospitality House/\$15.000 YWCA of Southern Arizona/House of Neighborly Service/\$22,000 YWCA of Southern Arizona/Women's Network Counseling/\$18.000 TOTAL SUPPORT SERVICES, SHELTER AND DOMESTIC VIOLENCE \$487,900 Youth, Young Adult and Family Support Agency/Program/Funding Recommendation Arizona's Children's Association/The Parent Connection/\$23.000 Arizona's Children's Association/Las Familias/\$25,000 Arizona Youth Partnership/Marana Rural Afterschool Program/\$23,000 Catholic Community Services, d.b.a. Pio Decimo Center/Child Care for the Working Poor/\$100,500 Chicanos Por la Causa, Inc./Youth Prevention and Education Program (Nahui Ollin)/\$19,000 Community Food Bank, Inc./Child Nutrition Program/\$15,000 Girl Scouts of Southern Arizona/Girl Scouts Social Justice Program-Adelante Jovencitas and Foster Care/\$22,000 International Sonoran Desert Alliance/Ajo de las Artes GED and Jobs Program/\$45,000 Jewish Family and Children's Services of Southern Arizona/Project Safe Place/\$21,000 Pima Prevention Partnership/Pima County Teen Court/\$24,000 Southern Arizona AIDS Foundation/ALLY (Arizona Life Links for Youth)/\$39,000 Southern Arizona AIDS Foundation/EON Youth Lounge/\$25,000 Tu Nidito Children and Family Services/Children to Children/\$20,000 Tu Nidito Children and Family Services/Pathways/\$19,000 Tucson Urban League, Inc./Project Yes Preschool and School-Age Program/\$35,000 Pima County Cooperative Extension/University of Arizona 4-H Challenge Program/\$22,000 Youth on Their Own/Monthly Stipend Program/\$73,000

TOTAL YOUTH, YOUNG ADULT AND FAMILY SUPPORT \$550,500

# **OVERALL TOTAL CDNC OUTSIDE AGENCY PROGRAM \$2,176,400**

# General Services (Not Reviewed by OA Committee)

Agency/Program/Funding Recommendation Arizona Board of Regents, University of Arizona/Mobile Health Program for Medically Underserved Residents/\$45,200

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Catholic Community Services, d.b.a. Pio Decimo Center/Case Management for Homeless Families & Pio Decimo Center Clients Expanded Support/\$38,500 Catholic Community Services of Southern Arizona/Robles Ranch Food Bank/\$18,000 Child and Family Resources. Inc./Healthy Families/\$40.100 El Rio Santa Cruz Neighborhood Health Center for El Pueblo Clinic/Trichloroethylene Program/\$163,200 Tucson-Pima County Historical Commission/Tucson-Pima County Historical Commission/\$8,750 Jewish Family and Children's Services of Southern Arizona/HOME Program/\$39,300 Metropolitan Education Commission/Metropolitan Education Commission/\$50,400 Metropolitan Education Commission/Regional College Access Center/\$31,800 Non Profit Industries/Pima Housing Search/\$19,600 \*Pima Association of Governments/Regional Planning/\$298.000 Pima Council on Aging/Elder Rights and Benefits/\$132,300 Pima Council on Aging/Neighbors Care/\$58,000 Pima Council on Aging/Home Delivered Meals/\$19,680 Pima Council on Aging/Family Caregiver Support/\$19,600 Pima County Attorney's Office/Drug Treatment Alternative to Prison (DTAP)/\$30,000 Pima County Community Land Trust/Affordable Housing Program/\$49,000 RISE, L.L.C./Equipment Recycling Center/\$21,100 Arizona-Sonora Desert Museum/Buffelgrass Coordination/\$49,000 St. Elizabeth's Health Center/Patient Centered Medical Home for Uninsured/\$47.300 Pima County Cooperative Extension/University of Arizona/Pima County Cooperative Extension/\$36,100 United Way of Tucson and Southern Arizona/Volunteer Income Tax Assistance (VITA) Program/\$16,400 \*\*Southern Arizona Children's Advocacy Center/Investigative Services for Child Abuse Victims/\$72,561 Community Special Needs/\$32,495 **TOTAL GENERAL SERVICES \$1,336,386** 

\*RWRD/DOT will pay \$185,226 and OA will pay \$112,774 from the \$298,000 to Pima Association of Governments. \*\*Southern Arizona Children's Advocacy Center award amount of \$72,561 will be funded through Contingency.