



# Pima County

MEETING LOCATION  
Administration Bldg - East  
130 W. Congress Street  
1st Floor  
Tucson, AZ 85701  
Public Access to Hearing  
Room at 8:40 a.m.

## Legislation Details (With Text)

<b>File #:</b>	File ID 7521	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Agenda Item	<b>Status:</b>		Approved	
<b>File created:</b>	5/18/2017	<b>In control:</b>		Community Development and Neighborhood Conservation	
<b>On agenda:</b>	6/6/2017	<b>Final action:</b>		6/6/2017	
<b>Title:</b>	Annual Action Plan RESOLUTION NO. 2017 - 38, of the Board of Supervisors, to approve submission of the Annual Action Plan 2017-2018 to the U.S. Department of Housing and Urban Development.  FY 2017/2018 Pima County Community Development Block Grant (CDBG) Program Applicant/Title/Activity/District/Request/Recommendation Ajo Center for Sustainable Agriculture/"Seeds of Future"/ps/3/\$21,740/\$21,740 Ajo Center for Sustainable Agriculture/Experimental Dry-Land Field at Ajo Roping Arena/pf/3/\$29,901/\$0 Ajo-International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$50,000/\$40,000 Ajo-International Sonoran Desert Alliance/Ajo Works/ps/3/\$25,000/\$20,000 Ajo-International Sonoran Desert Alliance/Resurrect the Rec Hall - An Historic Ajo Plaza Project/pf/3/\$100,000/\$100,000 Portable Practical Educational Preparation, Inc./Amado Youth Center/ps/3/\$38,264/\$30,000 Arivaca Community Center, Inc./Arivaca Community Center Garden/pf/3/\$10,500/\$0 Arivaca Community Center, Inc./Arivaca Garden and Nutrition Aid/ps/3/\$22,850/\$0 Arivaca Coordinating Council-Arivaca Human Resources/Arivaca Coordinating Council - Arivaca Human Resources Building Update/pf/3/\$19,600/\$0 Arivaca Fire District/Wildland equipment/pf/3/\$12,169/\$0 Arivaca Townsite Water Co./Office and Facility Improvements/pf/3/\$35,000/\$20,000 Avra Valley Fire District/Avra Valley Fire District Ambulances & Heart Monitors/pf/3/\$210,000/\$0 Avra Water Co-op, Inc./Aging Meter Replacement Program-MXU Install Program/pf/3/\$30,000/\$20,000 Avra Water Co-op, Inc./Pipeline Replacement Program/pf/3/\$31,833/\$0 Drexel Heights-Southwest Community Center/Happy Food Program/ps/5/\$50,000/\$10,000 Drexel Heights Fire District/Family Safety Program/ps/3,5/\$11,560/\$11,560 Drexel Heights Fire District/Fire Hydrants/infra/3,5/\$16,000/\$16,000 Elephant Head Volunteer Fire Department, Inc./Elephant Head Volunteer Fire Department Electrical Repair/pf/2,3/\$98,586/\$0 Flowing Wells Neighborhood Association and Community Coalition/Operating Funds and Technical Assistance/ps/1,3/\$35,000/\$35,000 Flowing Wells-Amistades, Inc./Leaders in Action Youth Council /ps/3/\$25,000/\$15,000 Flowing Wells School District/Flowing Wells Family Resource Center/ps/1,3/\$20,000/\$15,000 Flowing Wells School District/Flowing Wells Family Resource Center Facility Improvement/pf/1,3/\$10,000/\$15,000 Northwest Fire District/Flowing Wells Fire Hydrants/pf/3/\$20,093/\$20,093 Flowing Wells-Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/ps/1,3/\$150,000/\$90,000 Friends of Robles Ranch-Site Manager-My Friends Closet Program/ps/3/\$20,125/\$12,000 Greater Vail Community ReSources/Greater Vail Community ReSources/ps/4/\$100,000/\$0 Green Valley Assistance Services, Inc., d.b.a. Valley Assistance Services/Valley Assistance Building Improvements for Public Use/pf/2,4/\$40,000/\$0 Green Valley-Arizona Board of Regents, University of Arizona/Pima County Cooperative Extension Green Valley Satellite Office/ps/2,3,4/\$22,510/\$0 Sahuarita Food Bank-Good Shepherd United Church of Christ/Sahuarita Food Bank building/pf/2,3,4/\$150,000/\$0				

Helmet Peak Volunteer Fire Department/Helmet Peak Volunteer Fire Department-Turnout Gear/pf/3/  
 \$50,919/\$0  
 Town of Marana/Administration/admin/1/\$15,000/\$13,000  
 Town of Marana/Colonia-Neighborhood Cleanup/ps/1/\$75,000/\$10,000  
 Town of Marana/Emergency Home Repair/hsg/1/\$85,000/\$18,500  
 Town of Marana/Owner-Occupied Housing Rehabilitation/hsg/1/\$25,000/\$18,500  
 City of South Tucson/Administration/admin/2/\$50,000/\$35,000  
 City of South Tucson/Bicycle Safety Program/ps/2/\$10,000/\$10,000  
 City of South Tucson/Community Cleanup/ps/2/\$10,000/\$10,000  
 City of South Tucson/Community Policing and Crime Prevention/ps/2/\$50,000/\$40,000  
 City of South Tucson/Demolition Program/demo/2/\$60,000/\$0  
 City of South Tucson/Emergency Home Repair Program/hsg/2/\$50,000/\$0  
 City of South Tucson/Fire Safety Equipment/pf/2/\$50,000/\$40,000  
 City of South Tucson/Graffiti Abatement/ps/2/\$10,000/\$10,000  
 City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000  
 Pima County CDNC/Administration/admin/all/\$450,000/\$420,000  
 Pima County CDNC/Brownfields/bf/all/\$75,000/\$25,000  
 Pima County CDNC/Commercial Façade/pf/all/\$100,000/\$75,000  
 Pima County CDNC/Project Delivery/pf/all/\$150,000/\$50,000  
 Pima County CDNC/Emergency Demolition/demo/all/\$50,000/\$25,000  
 Pima County CDNC/Emergency Septic/hsg/all/\$75,000/\$50,000  
 Pima County CDNC-Primavera, Inc./Greyhound Family Shelter, Emergency-Transitional-Permanent  
 Hsg (Repair)/pf/all, 2/\$50,000/\$50,000  
 Pima County CDNC-Esperanza En Escalante/Esperanza En Escalante Air Conditioning Upgrade  
 Phase 4, Emergency-Transitional-Permanent Hsg Repair/pf/all, 2/\$50,000/\$50,000  
 Pima County CDNC/Home Repair Program/hsg/all/\$650,000/\$600,000  
 Pima County CDNC/NSP Program Income Transfer to CDBG/pf/all/\$500,000/\$0  
 Pima County CDNC/Solar Streetlight Replacement Program/infra/3/\$75,000/\$50,000  
 Arts for All, Inc./Arts for All, Inc. Out-of-School Time/ps/3/\$65,000/\$0  
 Administration of Resources and Choices/Care Home Business Development Assistance/ed/1,2/  
 \$56,226/\$0  
 Catholic Community Services of Southern AZ, Inc., d.b.a. Community Outreach Program for the  
 Deaf/Fire Alarm System/pf/all, 5/\$40,000/\$0  
 Chicanos Por La Causa, Inc. /CPLC Financial Literacy/ps/all/\$25,000/\$0  
 Chicanos Por La Causa, Inc./CPLC Oracle Program and Administrative Building/pf/all, 5/\$47,000/\$0  
 Chicanos Por La Causa, Inc. /Youth Education and Prevention Program/ps/all, 3/\$25,000/\$10,000  
 Community Food Bank, Inc./Food Bank Receiving Bay Upgrade/pf/all, 2/\$53,400/\$53,400  
 Community Food Bank, Inc./Rural School Food Pantries/ps/3/\$21,542/\$0  
 Community Home Repair Projects of Arizona/Emergency Home Repair Program/hsg/all, 2/\$165,000/  
 \$165,000  
 DIRECT Center for Independence/Home Access Program at DIRECT, L.L.C./hsg/all, 5/\$65,000/  
 \$55,000  
 Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing Rehabilitation/hsg/all, 3/  
 \$150,000/\$50,000  
 Habitat for Humanity Tucson/Habitat Infrastructure Development/pf/3/\$300,000/\$0  
 Interfaith Community Services/ICS Conference & Training Room Expansion-CDBG/pf/all, 1/\$100,000/  
 \$100,000  
 Make Way for Books/The Story Project South/ps/3,4,5/\$25,000/\$0  
 Marshall Home for Men, Inc./Certified Nursing Assistant Program/ps/all/\$25,000/\$0  
 MIKID-Mentally Ill Kids In Distress/Peer Support for Mental Illness-Youth and Family/ps/2,3/\$35,000/  
 \$0  
 Our Family Services, Inc./Senior Companionship and In-Home Elder Counseling/ps/all/\$59,813/\$0  
 Pima Prevention Partnership/Pima County Teen Court/ps/all, 5/\$48,273/\$15,000  
 Primavera Foundation, Inc./Greyhound Emergency Family Shelter Rehab/pf/all, 2/\$100,000/\$0  
 Southern Arizona AIDS Foundation/Rehabilitation of Multiple Low Income Housing Properties/pf/all, 5/  
 \$150,000/\$0  
 Southern Arizona Association for the Visually Impaired (SAAVI)/REAL Program (Reaching  
 Empowerment through Achievement and Learning)/ps/all, 3/\$50,000/\$0  
 Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/admin/all, 2/

\$35,000/\$25,000  
 St. Elizabeth's Health Center/Breast Cancer Treatment for Low Income, Uninsured Patients/ps/2,3,4,5/\$20,000/\$0  
 Tu Nidito Children and Family Services/Children to Children Bereavement Support/ps/all/\$25,000/\$0  
 Tucson Clean & Beautiful, Inc./Green Streets Restorative Justice Project-Based Green Job Training Program/ps/2/\$17,800/\$17,800  
 Tucson Urban League/Tucson Urban League Campus Facility Improvements/pf/2/\$75,000/\$0  
 Tucson Urban League/Tucson Urban League Home Repair Program/hsg/all, 2/\$53,188/\$53,188  
 YWCA of Southern Arizona/House of Neighborly Service/pf/2,3,5/\$50,000/\$0  
 YWCA of Southern Arizona/Las Comadritas at the House of Neighborly Service (HNS)/ps/2,5/\$30,000/\$0  
 YWCA of Southern Arizona/YWCA Frances McClelland Community Center/pf/2,3,5/\$40,000/\$40,000

FY 2017/2018 Pima County Emergency Solutions Grant (ESG) Program  
 ESG Component/Agency/Program/District/Request/Recommendation  
 Emergency Shelter/Sister Jose Women's Center/Emergency Shelter/2/\$25,000/\$10,000  
 Emergency Shelter/Emerge!/Emergency Shelter/all/\$46,000/\$21,952  
 Emergency Shelter/Our Family Services/Emergency Shelter/all/\$30,000/\$15,000  
 Emergency Shelter/PC Sullivan Jackson Employment/Motel Vouchers/all/\$20,000/\$20,000  
 Emergency Shelter/Primavera Foundation/Casa Paloma /all/\$25,000/\$10,000  
 Emergency Shelter/Primavera Foundation/Greyhound Family Shelter/all/\$25,000/\$10,000  
 Emergency Shelter/Salvation Army/Emergency Shelter/all/\$30,000/\$0  
 Emergency Shelter/Salvation Army/Emergency Shelter/all/\$20,000/\$0  
 Homeless Prevention/Green Valley Assistance Svs/Valley Assistance Family MAP (Map a Plan)/4/\$15,000/\$10,000  
 Homeless Prevention/Interfaith Community Svs/Homeless Prevention/1,4/\$60,000/\$45,000  
 Homeless Prevention/Our Family Services/Homeless Prevention/all/\$30,000/\$20,000  
 Homeless Prevention/Salvation Army/Homeless Prevention/all/\$20,000/\$0  
 Homeless Prevention/PC CSET/Emergency Solutions/all/\$30,000/\$15,000  
 Rapid Rehousing/SAAF/Anti-Violence /all/\$30,000/\$0  
 Rapid Rehousing/Emerge!/Rapid Rehousing/all/\$46,000/\$38,917  
 Administration/Pima County CDNC/Program Coordination/all/\$17,503/\$17,503

**Sponsors:****Indexes:****Code sections:**

**Attachments:** 1. CD\_ResoAnnualActionPlan17-18, 2. CD\_ResoAnnualActionPlan17-18\_CAMemorandum\_5-23-17

Date	Ver.	Action By	Action	Result
6/6/2017	1	Board of Supervisors		

**Annual Action Plan**

RESOLUTION NO. 2017 - **38**, of the Board of Supervisors, to approve submission of the Annual Action Plan 2017-2018 to the U.S. Department of Housing and Urban Development.

**FY 2017/2018 Pima County Community Development Block Grant (CDBG) Program****Applicant/Title/Activity/District/Request/Recommendation**

Ajo Center for Sustainable Agriculture/"Seeds of Future"/ps/3/\$21,740/\$21,740  
 Ajo Center for Sustainable Agriculture/Experimental Dry-Land Field at Ajo Roping Arena/pf/3/\$29,901/\$0  
 Ajo-International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$50,000/\$40,000  
 Ajo-International Sonoran Desert Alliance/Ajo Works/ps/3/\$25,000/\$20,000  
 Ajo-International Sonoran Desert Alliance/Resurrect the Rec Hall - An Historic Ajo Plaza Project/pf/3/\$100,000/\$100,000  
 Portable Practical Educational Preparation, Inc./Amado Youth Center/ps/3/\$38,264/\$30,000  
 Arivaca Community Center, Inc./Arivaca Community Center Garden/pf/3/\$10,500/\$0  
 Arivaca Community Center, Inc./Arivaca Garden and Nutrition Aid/ps/3/\$22,850/\$0  
 Arivaca Coordinating Council-Arivaca Human Resources/Arivaca Coordinating Council - Arivaca Human Resources Building Update/pf/3/\$19,600/\$0

Arivaca Fire District/Wildland equipment/pf/3/\$12,169/\$0  
Arivaca Townsite Water Co./Office and Facility Improvements/pf/3/\$35,000/\$20,000  
Avra Valley Fire District/Avra Valley Fire District Ambulances & Heart Monitors/pf/3/\$210,000/\$0  
Avra Water Co-op, Inc./Aging Meter Replacement Program-MXU Install Program/pf/3/\$30,000/\$20,000  
Avra Water Co-op, Inc./Pipeline Replacement Program/pf/3/\$31,833/\$0  
Drexel Heights-Southwest Community Center/Happy Food Program/ps/5/\$50,000/\$10,000  
Drexel Heights Fire District/Family Safety Program/ps/3,5/\$11,560/\$11,560  
Drexel Heights Fire District/Fire Hydrants/infra/3,5/\$16,000/\$16,000  
Elephant Head Volunteer Fire Department, Inc./Elephant Head Volunteer Fire Department Electrical Repair/pf/2,3/  
\$98,586/\$0  
Flowing Wells Neighborhood Association and Community Coalition/Operating Funds and Technical Assistance/ps/1,3/  
\$35,000/\$35,000  
Flowing Wells-Amistades, Inc./Leaders in Action Youth Council /ps/3/\$25,000/\$15,000  
Flowing Wells School District/Flowing Wells Family Resource Center/ps/1,3/\$20,000/\$15,000  
Flowing Wells School District/Flowing Wells Family Resource Center Facility Improvement/pf/1,3/\$10,000/\$15,000  
Northwest Fire District/Flowing Wells Fire Hydrants/pf/3/\$20,093/\$20,093  
Flowing Wells-Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/ps/1,3/  
\$150,000/\$90,000  
Friends of Robles Ranch-Site Manager-My Friends Closet Program/ps/3/\$20,125/\$12,000  
Greater Vail Community ReSources/Greater Vail Community ReSources/ps/4/\$100,000/\$0  
Green Valley Assistance Services, Inc., d.b.a. Valley Assistance Services/Valley Assistance Building Improvements for  
Public Use/pf/2,4/\$40,000/\$0  
Green Valley-Arizona Board of Regents, University of Arizona/Pima County Cooperative Extension Green Valley Satellite  
Office/ps/2,3,4/\$22,510/\$0  
Sahuarita Food Bank-Good Shepherd United Church of Christ/Sahuarita Food Bank building/pf/2,3,4/\$150,000/\$0  
Helmet Peak Volunteer Fire Department/Helmet Peak Volunteer Fire Department-Turnout Gear/pf/3/\$50,919/\$0  
Town of Marana/Administration/admin/1/\$15,000/\$13,000  
Town of Marana/Colonia-Neighborhood Cleanup/ps/1/\$75,000/\$10,000  
Town of Marana/Emergency Home Repair/hsg/1/\$85,000/\$18,500  
Town of Marana/Owner-Occupied Housing Rehabilitation/hsg/1/\$25,000/\$18,500  
City of South Tucson/Administration/admin/2/\$50,000/\$35,000  
City of South Tucson/Bicycle Safety Program/ps/2/\$10,000/\$10,000  
City of South Tucson/Community Cleanup/ps/2/\$10,000/\$10,000  
City of South Tucson/Community Policing and Crime Prevention/ps/2/\$50,000/\$40,000  
City of South Tucson/Demolition Program/demo/2/\$60,000/\$0  
City of South Tucson/Emergency Home Repair Program/hsg/2/\$50,000/\$0  
City of South Tucson/Fire Safety Equipment/pf/2/\$50,000/\$40,000  
City of South Tucson/Graffiti Abatement/ps/2/\$10,000/\$10,000  
City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000  
Pima County CDNC/Administration/admin/all/\$450,000/\$420,000  
Pima County CDNC/Brownfields/bf/all/\$75,000/\$25,000  
Pima County CDNC/Commercial Façade/pf/all/\$100,000/\$75,000  
Pima County CDNC/Project Delivery/pf/all/\$150,000/\$50,000  
Pima County CDNC/Emergency Demolition/demo/all/\$50,000/\$25,000  
Pima County CDNC/Emergency Septic/hsg/all/\$75,000/\$50,000  
Pima County CDNC-Primavera, Inc./Greyhound Family Shelter, Emergency-Transitional-Permanent Hsg (Repair)/pf/all,  
2/\$50,000/\$50,000  
Pima County CDNC-Esperanza En Escalante/Esperanza En Escalante Air Conditioning Upgrade Phase 4, Emergency-  
Transitional-Permanent Hsg Repair/pf/all, 2/\$50,000/\$50,000  
Pima County CDNC/Home Repair Program/hsg/all/\$650,000/\$600,000  
Pima County CDNC/NSP Program Income Transfer to CDBG/pf/all/\$500,000/\$0  
Pima County CDNC/Solar Streetlight Replacement Program/infra/3/\$75,000/\$50,000  
Arts for All, Inc./Arts for All, Inc. Out-of-School Time/ps/3/\$65,000/\$0  
Administration of Resources and Choices/Care Home Business Development Assistance/ed/1,2/\$56,226/\$0  
Catholic Community Services of Southern AZ, Inc., d.b.a. Community Outreach Program for the Deaf/Fire Alarm  
System/pf/all, 5/\$40,000/\$0  
Chicanos Por La Causa, Inc. /CPLC Financial Literacy/ps/all/\$25,000/\$0  
Chicanos Por La Causa, Inc./CPLC Oracle Program and Administrative Building/pf/all, 5/\$47,000/\$0  
Chicanos Por La Causa, Inc. /Youth Education and Prevention Program/ps/all, 3/\$25,000/\$10,000

Community Food Bank, Inc./Food Bank Receiving Bay Upgrade/pf/all, 2/\$53,400/\$53,400  
Community Food Bank, Inc./Rural School Food Pantries/ps/3/\$21,542/\$0  
Community Home Repair Projects of Arizona/Emergency Home Repair Program/hsg/all, 2/\$165,000/\$165,000  
DIRECT Center for Independence/Home Access Program at DIRECT, L.L.C./hsg/all, 5/\$65,000/\$55,000  
Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing Rehabilitation/hsg/all, 3/\$150,000/\$50,000  
Habitat for Humanity Tucson/Habitat Infrastructure Development/pf/3/\$300,000/\$0  
Interfaith Community Services/ICS Conference & Training Room Expansion-CDBG/pf/all, 1/\$100,000/\$100,000  
Make Way for Books/The Story Project South/ps/3,4,5/\$25,000/\$0  
Marshall Home for Men, Inc./Certified Nursing Assistant Program/ps/all/\$25,000/\$0  
MIKID-Mentally Ill Kids In Distress/Peer Support for Mental Illness-Youth and Family/ps/2,3/\$35,000/\$0  
Our Family Services, Inc./Senior Companionship and In-Home Elder Counseling/ps/all/\$59,813/\$0  
Pima Prevention Partnership/Pima County Teen Court/ps/all, 5/\$48,273/\$15,000  
Primavera Foundation, Inc./Greyhound Emergency Family Shelter Rehab/pf/all, 2/\$100,000/\$0  
Southern Arizona AIDS Foundation/Rehabilitation of Multiple Low Income Housing Properties/pf/all, 5/\$150,000/\$0  
Southern Arizona Association for the Visually Impaired (SAAVI)/REAL Program (Reaching Empowerment through Achievement and Learning)/ps/all, 3/\$50,000/\$0  
Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/admin/all, 2/\$35,000/\$25,000  
St. Elizabeth's Health Center/Breast Cancer Treatment for Low Income, Uninsured Patients/ps/2,3,4,5/\$20,000/\$0  
Tu Nidito Children and Family Services/Children to Children Bereavement Support/ps/all/\$25,000/\$0  
Tucson Clean & Beautiful, Inc./Green Streets Restorative Justice Project-Based Green Job Training Program/ps/2/\$17,800/\$17,800  
Tucson Urban League/Tucson Urban League Campus Facility Improvements/pf/2/\$75,000/\$0  
Tucson Urban League/Tucson Urban League Home Repair Program/hsg/all, 2/\$53,188/\$53,188  
YWCA of Southern Arizona/House of Neighborly Service/pf/2,3,5/\$50,000/\$0  
YWCA of Southern Arizona/Las Comadritas at the House of Neighborly Service (HNS)/ps/2,5/\$30,000/\$0  
YWCA of Southern Arizona/YWCA Frances McClelland Community Center/pf/2,3,5/\$40,000/\$40,000

## **FY 2017/2018 Pima County Emergency Solutions Grant (ESG) Program**

### **ESG Component/Agency/Program/District/Request/Recommendation**

Emergency Shelter/Sister Jose Women's Center/Emergency Shelter/2/\$25,000/\$10,000  
Emergency Shelter/Emerge!/Emergency Shelter/all/\$46,000/\$21,952  
Emergency Shelter/Our Family Services/Emergency Shelter/all/\$30,000/\$15,000  
Emergency Shelter/PC Sullivan Jackson Employment/Motel Vouchers/all/\$20,000/\$20,000  
Emergency Shelter/Primavera Foundation/Casa Paloma /all/\$25,000/\$10,000  
Emergency Shelter/Primavera Foundation/Greyhound Family Shelter/all/\$25,000/\$10,000  
Emergency Shelter/Salvation Army/Emergency Shelter/all/\$30,000/\$0  
Emergency Shelter/Salvation Army/Emergency Shelter/all/\$20,000/\$0  
Homeless Prevention/Green Valley Assistance Svs/Valley Assistance Family MAP (Map a Plan)/4/\$15,000/\$10,000  
Homeless Prevention/Interfaith Community Svs/Homeless Prevention/1,4/\$60,000/\$45,000  
Homeless Prevention/Our Family Services/Homeless Prevention/all/\$30,000/\$20,000  
Homeless Prevention/Salvation Army/Homeless Prevention/all/\$20,000/\$0  
Homeless Prevention/PC CSET/Emergency Solutions/all/\$30,000/\$15,000  
Rapid Rehousing/SAAF/Anti-Violence /all/\$30,000/\$0  
Rapid Rehousing/Emerge!/Rapid Rehousing/all/\$46,000/\$38,917  
Administration/Pima County CDNC/Program Coordination/all/\$17,503/\$17,503