



# Pima County

MEETING LOCATION  
Administration Bldg - East  
130 W. Congress Street  
1st Floor Tucson, AZ  
85701.  
Public Access to Hearing  
Room at 8:40 a.m.

## Legislation Details

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|                      |                                                                                                                                                                                                             |                      |   |                                     |  |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---|-------------------------------------|--|
| <b>File #:</b>       | File ID 14563                                                                                                                                                                                               | <b>Version:</b>      | 1 | <b>Name:</b>                        |  |
| <b>Type:</b>         | Agenda Item                                                                                                                                                                                                 | <b>Status:</b>       |   | Approved                            |  |
| <b>File created:</b> | 5/24/2022                                                                                                                                                                                                   | <b>In control:</b>   |   | Community and Workforce Development |  |
| <b>On agenda:</b>    | 6/7/2022                                                                                                                                                                                                    | <b>Final action:</b> |   | 6/7/2022                            |  |
| <b>Title:</b>        | Annual Action Plan<br>RESOLUTION NO. 2022 - 28, of the Board of Supervisors, to approve submission of the Pima County 2022-2023 Annual Action Plan to the U.S. Department of Housing and Urban Development. |                      |   |                                     |  |

FY2022/2023 Pima County Community Development Block Grant (CDBG) Program  
Location-Applicant/Program/Activity/District/Request/Recommendation  
Ajo Center for Sustainable Agriculture/Seeds of Future/ps/3/\$28,000/\$28,000  
Ajo - International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$50,000/\$50,000  
Ajo - International Sonoran Desert Alliance/Ajo Works/ps/3/\$20,000/\$20,000  
Ajo - International Sonoran Desert Alliance/Butcher to Brewer/pf/3/\$76,650/\$55,000  
Portable Practical Educational Preparation, Inc./Amado Teen Project/ps/3/\$30,000/\$30,000  
Portable Practical Educational Preparation, Inc./Amado Youth Center/pf/3/\$75,000/\$75,000  
Arivaca Coordinating Council/Arivaca Human Resources/Arivaca Coordinating Council/Arivaca Human Resources Facility Improvements/pf/3/\$46,200/\$50,000  
Avra Water Co-op, Inc./Aging Meter Replacement Program/MXU Install Program/pf/3/\$40,000/\$30,000  
Avra Water Co-op, Inc./Line and Road Erosion Repair/pf/3/\$30,000/\$0  
Drexel Heights Fire District/Family Safety Program/ps/3,5/\$15,000/\$15,000  
Drexel Heights Fire District/Thermal Imaging Cameras/pf/3,5/\$23,000/\$0  
Flowing Wells School District/Flowing Wells Family Resource Center/ps/1,3/\$37,000/\$37,000  
Green Valley Assistance Services, d.b.a. Valley Assistance Services/SHiM Safety and Health in Motion Fall Prevention/ps/2,3,4/\$20,000/\$10,000  
Green Valley Assistance Services, d.b.a. Valley Assistance Services/Infrastructure Improvement: Enclosing Porch for Office use/pf/2,3,4/\$44,600/\$45,000  
Green Valley Assistance Services, d.b.a. Valley Assistance Services/Stairs/Upstairs Renovation for Occupancy/pf/2,3,4/\$108,000/\$0  
Sahuarita Food Bank/Sahuarita Food Bank Facility Improvement Project/pf/2,3,4/\$300,000/\$0  
Town of Marana/Administration/admin/1,3/\$20,000/\$13,000  
Town of Marana/Colonia-Neighborhood Cleanup/ps/1,3/\$20,000/\$10,000  
Town of Marana/Emergency Home Repair/hsg/1,3/\$85,000/\$18,500  
Town of Marana/Owner-Occupied Housing Rehabilitation/hsg/1,3/\$85,000/\$18,500  
City of South Tucson/Administration/admin/2/\$30,000/\$30,000  
City of South Tucson/Code Enforcement Program/ps/2/\$25,000/\$10,000  
City of South Tucson/Community Cleanup & Green Program/ps/2/\$10,000/\$5,000  
City of South Tucson/Crime Prevention and Education Program/ps/2/\$25,000/\$20,000  
City of South Tucson/Fire and Rescue Safety Equipment/pf/2/\$15,000/\$10,000  
City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000  
Living Streets Alliance/South Tucson Bicycle Pedestrian Program/ps/2/\$30,000/\$20,000  
Pima County CWD/Administration/admin/All/\$500,000/\$475,000  
Pima County CWD/Indirect Cost Recovery Policy/All/\$250,000/\$182,990  
Pima County CWD/Brownfields/bf/All/\$30,000/\$0  
Pima County CWD/Commercial Facade/pf/All/\$50,000/\$0  
Pima County CWD/Project Delivery/pf/All/\$50,000/\$0  
Pima County CWD/Emergency Demolition/demo/All/\$65,000/\$45,000  
Pima County CWD/Emergency Septic/hsg/All/\$100,000/\$50,000  
Pima County CWD/Home Repair Program Lead/hsg/All/\$ -/\$0  
Pima County CWD/Home Repair Program Lead Relocation/hsg/All/\$30,000/\$0

Pima County CWD/Home Repair Program/hsg/All/\$1,000,000/\$454,905  
Pima County CWD/Safe, Healthy Green/shg/All/\$100,000/\$0  
Pima County CWD/Safe, Healthy Green-Capacity Building/shg/All/\$50,000/\$0  
Pima County CWD/Rural Food Pantry Improvement Program/pf/All/\$40,000/\$0  
Community Home Repair Projects of Arizona/Emergency Home Repair Program/hsg/All/\$225,000/  
\$200,000  
DIRECT Center for Independence/Home Access Program/hsg/All/\$50,000/\$50,000  
Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing  
Rehabilitation/hsg/All/\$150,000/\$50,000  
Interfaith Community Services/ICS Drive Through Food Bank/pf/All/\$100,000/\$70,000  
Jewish Family & Childrens Services of Southern Arizona/Financial Wellness and Emergency Financial  
Assistance/ps/All/\$70,000/\$35,000  
Mobile Meals of Southern Arizona, Inc./Pump up the Volume: Growing Mobile Meals Healthy Food  
Delivery for Rural Pima County Residents/ps/All/\$50,000/\$20,000  
Our Family Services, Inc./Reunion House/shg/All/\$15,000/\$20,000  
Primavera Foundation, Inc./Catalina House/shg/All/\$100,000/\$0  
SER Jobs for Progress/SER Facility Improvements/pf/2,All/\$64,000/\$64,000  
Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/admin/5,All/  
\$35,000/\$25,000  
TMM Family Services, Inc./TMM-Whole Home Rehabilitation/hsg/All/\$65,000/\$50,000  
Tucson Clean & Beautiful, Inc./South Tucson Via Verde Greenway Enhancements/pf/All/\$60,500/  
\$45,000  
Watershed Management Group/Enhancing Site Sustainability of Local Shelters/shg/All/\$50,000/  
\$50,000  
Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/pf/All/  
\$90,000/\$70,000  
YWCA of Southern Arizona/Pima County Teen Court/ps/All/\$30,000/\$15,000  
YWCA of Southern Arizona Womens Economic Advancement Center-YWorks/ps/2,All/\$50,000/\$0  
YWCA of Southern Arizona/YWCA of Southern Arizona Community Facility Rehab at House of  
Neighborhoodly Services/pf/2,All/\$130,210/\$70,000  
TOTAL REQUESTED \$5,008,160/TOTAL RECOMMENDED \$2,746,895

HUD Eligible Activity Abbreviations: admin = Administration; ps = Public Service; pf = Public Facility  
Improvement; SHG = Safe Healthy Green Shelter Set Aside; infra = Infrastructure Improvement; hsg =  
Housing Rehabilitation; ed = Economic Development; land = Land Acquisition; demo = Demolition; bf  
= Brownfields and Clearance.

#### FY2022/2023 Pima County Emergency Solutions Grant (ESG) Program

ESG Component/Agency/Program/Activity Focus/District/Request

/Recommendation

Street Outreach/Our Family Services/Street Outreach/Families, Individuals/All/\$51,035/\$-  
Emergency Shelter/Emerge!/Emergency Shelter for Victims of Domestic Violence/DVFamilies/All/  
\$60,000/\$40,000  
Emergency Shelter/Our Family Services/Emergency Shelter/Families, Individuals/All/\$32,168/\$-  
Emergency Shelter/Primavera Foundation/Casa Paloma/Single Women/All/\$30,000/\$30,000  
Emergency Shelter/Primavera Foundation/Family Pathways/Families, Individuals/All/\$30,000/\$30,000  
Emergency Shelter/Sister Jose Women's Center/Safety, Stability, Success Program/Single Women/2/  
\$60,000/\$40,000  
Homeless Prevention/Green Valley Assistance Svcs/Valley Assistance Family MAP (Map a  
Plan)/Families, Individuals/2,4/\$45,000/\$45,000  
Homeless Prevention/Interfaith Community Svcs/Homeless Prevention/Families, Individuals/1,4/  
\$30,000/\$-  
Homeless Prevention/Our Family Services/Homeless Prevention/Families, Individuals/All/\$30,635/  
\$32,520  
Rapid Rehousing/Green Valley Assistance Svcs/Rapid Rehousing/Families, Individuals/2,4/\$15,000/\$-  
Rapid Rehousing/Our Family Services/Rapid Rehousing/Families, Individuals/All/\$51,035/\$-  
Administration/Pima County/Administration/All/\$19,007/\$17,891  
Administration/Pima County/Indirect/Administration/All/\$16,789/\$16,789  
TOTAL REQUESTED \$470,780/TOTAL RECOMMENDED \$252,200

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. CR\_ResoAnnualActionPlan22-23

| Date     | Ver. | Action By            | Action | Result |
|----------|------|----------------------|--------|--------|
| 6/7/2022 | 1    | Board of Supervisors |        |        |