



# Pima County

MEETING LOCATION  
Administration Bldg - East  
130 W. Congress Street  
1st Floor Tucson, AZ  
85701.  
Public Access to Hearing  
Room at 8:40 a.m.

## Legislation Details

**File #:** File ID 10775 **Version:** 1 **Name:**

**Type:** Agenda Item **Status:** Approved

**File created:** 9/20/2019 **In control:** County Administrator

**On agenda:** 11/5/2019 **Final action:** 11/5/2019

**Title:** Board of Supervisors Policy for General Fund Pay-As-You-Go Capital Improvement Funding  
Staff recommends approval of the following:

1. Adopt Policy Number D22.12, General Fund Capital Improvement Fund Pay-As-You-Go Program. The policy as written will provide sufficient revenues to:
  - a. Fix our roads in 10 years;
  - b. Provide additional funding for other General Fund capital improvement projects as approved by the Board;
  - c. Reduce taxes spent on debt interest payments; and
  - d. Reduce the combined County property tax rate.
2. Allocate an additional \$10 million in FY 2018/19 ending fund balance to be distributed equally by Supervisory district for repair of local roads. Such an allocation will increase the FY 2019/20 road repair funding from \$26 million to \$36 million. A list of roads to be repaired using this additional \$10 million will be generated by the Department of Transportation using the already adopted FY 2019/20 Pima County Transportation Advisory Committee criteria for local roads, which focused on fixing failed roads first.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. CA\_BOSPolicyD22.12Pay-As-You-Go, 2. CA\_TransportationAdvisoryCommitteeCommentLetter\_10-31-19

| Date      | Ver. | Action By            | Action | Result |
|-----------|------|----------------------|--------|--------|
| 11/5/2019 | 1    | Board of Supervisors |        |        |