



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor
Tucson, AZ 85701

Legislation Text

File #: File ID 14579, **Version:** 1

Option to Fund Open Space and Affordable Housing

If the Board wishes to fund \$2.0 million for Open Space and \$5.0 million for future Affordable Housing Task Force Recommendations, staff recommends the following:

- Create a \$2.0 million PAYGO project within the Capital Projects Fund for the purpose of purchasing Open Space. Delay the \$1.25 million Kino South Beach Volleyball PAYGO project and reduce the Canoa Ranch Campground Development PAYGO Project by \$0.75 **million**.
- Create a \$5.0 million reserve for Future Affordable Housing Recommendations within the General Fund.
- Eliminate the \$3.0 million from the Contingency - Inflation, Fuel and Security reserve.
- Eliminate the \$2.0 million operating transfer out to the Facilities Management Renewal Fund Project and the corresponding operating transfer in.