



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor Tucson, AZ
85701.
Public Access to Hearing
Room at 8:40 a.m.

Legislation Details (With Text)

File #: File ID 11661 **Version:** 1 **Name:**

Type: Agenda Item **Status:** Approved

File created: 5/27/2020 **In control:** County Administrator

On agenda: 6/9/2020 **Final action:** 6/9/2020

Title: Outside Agency Advisory Committee Funding Recommendation for Fiscal Year 2020/2021
Community Services Category
Agency/Program/Amount Requested/Recommended
Amistad y Salud, Clinica Amistad/Community Health and Wellness/\$35,000/\$20,800
Catholic Community Services, COPD/Supporting Deaf Deaf-Blind and Hard of Hearing Persons/
\$50,000/\$37,105
Community Home Repair Projects of Arizona/Roof Repair and Replacement Program/\$100,000/
\$23,700
DIRECT Center for Independence/Counseling DIRECTIONS/\$25,000/\$15,840
International Rescue Committee in Tucson/Job Readiness Training for Newly Arrived Refugees
(formerly Job Readiness)/\$35,000/\$18,555
International Rescue Committee in Tucson/Medical Case Management for Refugees/\$35,000/\$18,100
Jewish Family & Children's Services of So Az/HoME/\$45,000/\$28,735
Our Family Services, Inc./Outside Agency 20-21 (Center)/\$37,369/\$31,500
RISE, L.L.C./RISE Equipment Recycling/\$50,000/\$18,555
Southern Arizona Aid to Visually Impaired (SAAVI)/Health and Wellness Pgm for Blind Seniors/
\$20,000/\$15,000
Southern Arizona Legal Aid/Homeowner and Tenant Protection Pgm/\$120,000/\$77,160
El Rio Santa Cruz Health Center - St. Elizabeth Health Center/Patient Centered Medical Home for the
Uninsured/\$47,250/\$42,650
YWCA of Southern Arizona/YWCA Women's Counseling Network/\$40,000/\$19,910
Community Services Category Total \$367,610

Emergency Food & Clothing Category
Agency/Program/Amount Requested/Recommended
Arivaca Coordinating Council-Arivaca Human Resources/Arivaca Human Resource Emergency Food
and Clothing/\$58,000/\$48,205
Catholic Community Svs, Pio Decimo Ctr/Emergency Food and Clothing/\$46,957/\$31,485
Community Food Bank, Inc./Community Food Bank - Caridad Community Kitchen/\$25,000/\$23,140
Community Food Bank, Inc./Community Food Bank - Child Nutrition Program/\$25,000/\$17,000
Community Food Bank, Inc./Community Food Bank - Branch Resource Centers/\$75,000/\$69,045
Community Food Bank, Inc./Community Food Bank - Emergency Food Assistance/\$350,000/
\$321,885
Diaper Bank of Southern Arizona/Diapers for Infants, Children, Disabled and Seniors/\$40,000/\$19,100
IMPACT of Southern Arizona/IMPACT Food Bank/\$35,000/\$32,160
IMPACT of Southern Arizona/IMPACT Clothing Bank/\$32,000/\$26,320
Sahuarita Food Bank/Emergency Food For Sahuarita and Unincorporated Pima County/\$45,000/
\$24,700
Southern Arizona AIDS Foundation/Food for Life/\$100,000/\$88,800
TMM Family Services Inc./Community Closet/\$21,000/\$19,415
Emergency Food & Clothing Category Total \$721,255

Senior Support Category
Agency/Program/Amount Requested/Recommended
Administration of Resources and Choices/Elder Shelter at ARC/\$50,000/\$32,380
Catholic Community Services/Quincie Douglas Breakfast (formerly TUL program)/\$35,000/\$28,110
Interfaith Community Services/Special Diet Meals for At-Risk Seniors/\$25,000/\$23,690

Interfaith Community Services/Transportation Services for At-Risk Seniors/\$30,000/\$21,825
Mobile Meals of Southern Arizona, Inc./Home-Delivered, Medically-Tailored Meals for Low Income Seniors/\$35,000/\$24,635
St. Luke's Home/"Stronger, Longer" Senior Dietary Program (formerly St. Luke's Senior Dietary Program)/\$50,000/\$20,450
YWCA of Southern Arizona/HNS Las Comadritas/\$40,000/\$23,705
Senior Support Category Total \$174,795

Support Services, Shelter & DV Services Category
Agency/Program/Amount Requested/Recommended
Catholic Community Services, Pio Decimo Center/Case Management for Homeless Families & Pio Decimo Center Clients/\$58,110/\$38,500
Interfaith Community Services/Eastside Financial Assistance/\$20,000/\$16,525
International Rescue Committee in Tucson/Housing and Family Support/\$35,000/\$15,000
Old Pueblo Community Services/City County Homeless Work Program/\$30,000/\$23,675
Our Family Services, Inc./Outside Agency 20-21 (HYS-CUP)/\$24,925/\$22,875
Our Family Services, Inc./Outside Agency 20-21 (Emergency Shelter-HFS)/\$39,102/\$34,895
Primavera Foundation, Inc./Casa Paloma: Providing basic needs, housing and support services/\$28,000/\$24,650
Primavera Foundation, Inc./Primavera Foundation: HIP Support Services/\$40,000/28,725
Primavera Foundation, Inc./Primavera Foundation: Supportive Housing Program/\$40,000/\$33,350
Southern Arizona AIDS Foundation/SAAF Anti-Violence Project/\$30,000/\$22,950
The Salvation Army/The Salvation Army Motel Voucher Program/\$20,000/\$16,325
TMM Family Services, Inc./Case Management for Emergency Housing/\$16,000/\$15,300
Tucson Center for Women and Children, Emerge Center Against Domestic Abuse/Comprehensive Domestic Abuse/\$115,000/\$106,800
Support Services, Shelter & DV Services Category Total \$399,570

Youth, Young AD, & Family Support Category
Agency/Program/Amount Requested/Recommended
Arivaca Action Center Incorporated/Arivaca Action Center, Inc, Early Learning Center/\$25,000/\$16,500
Arizona Youth Partnership/Rural Marana Afterschool Program/\$30,000/\$23,515
Arizona's Children Association/Family Education & Support Services/\$30,000/\$23,480
Arizona's Children Association/Las Familias/\$30,000/\$25,580
Catholic Community Services, Pio Decimo Center/Childcare for the Working Poor/\$130,000/\$105,850
Child & Family Resources, Inc./Pima County Healthy Families/\$41,000/\$37,780
Chicanos Por La Causa, Inc./CPLC Nahui Ollin Youth Prevention/\$78,560/\$20,037
Girl Scouts of Southern Arizona/Adelante Jovencitas-Foster Care/\$28,000/\$22,500
Higher Ground a Resource Center/Community Schools Initiative/\$67,661/\$23,340
International Sonoran Desert Alliance/Ajo Las Artes GED & Jobs Program/\$47,500/\$44,180
Jewish Family & Children's Services of Southern Az/Project Safe Place (PSP)/\$30,000/\$24,000
Literacy Connects/Youth Center After-School and Summer Programming/\$40,000/\$37,500
Make Way for Books/The Story Project/\$35,000/\$16,960
Pima Prevention Partnership/Pima County Teen Court/\$40,000/\$26,280
Southern Arizona AIDS Foundation/ALLY/\$45,000/\$37,665
Southern Arizona AIDS Foundation/Eon Youth Program/\$40,000/\$26,300
Tu Nidito Children and Family Services/Children to Children/\$25,000/\$20,140
Tu Nidito Children and Family Services/Pathways/\$25,000/\$19,670
Youth On Their Own/YOTO Program (Stipends)/\$88,000/\$74,540
Youth, Young AD & Family Support Category Total \$625,817

General Services Category
Agency/Program/Amount Requested/Recommended
Arizona Board of Regents, Pima County Cooperative Extension/4-H Challenge Course/\$25,000/\$20,900
Arizona Board of Regents, University of Arizona/Mobile Health Program for Medically Underserved Residents/\$60,485/\$42,940
Arizona Board of Regents, University of Arizona/Pima County Cooperative Extension/\$52,254/

\$40,375
 Arizona-Sonora Desert Museum/Bufelgrass Education & Coordination/\$49,000/\$46,550
 El Rio Santa Cruz Neighborhood Health Center, Inc./Trichloroethylene (TCE) Program/\$163,200/
 \$155,040
 Friends of Robles/Robles Ranch Community Food Bank & My Friends Closet/\$52,057/\$34,200
 Habitat for Humanity Tucson/Shelter Technical Assistance & Maintenance Support/\$50,000/\$33,440
 Metropolitan Education Commission/Metropolitan Education Commission/\$77,275/\$66,500
 Metropolitan Education Commission/Regional College Access Center/\$70,000/\$49,400
 Pima Council on Aging/Elder Rights & Benefits/\$132,300/\$125,685
 Pima Council on Aging/Family Caregiver Support Program/\$19,600/\$18,620
 Pima Council on Aging/Home Delivered Meals/\$19,680/\$18,690
 Pima Council on Aging/Neighbors Care Program/\$58,000/\$55,100
 Pima Council on Aging/Senior Companion/\$30,000/\$28,500
 Pima County Community Land Trust/Housing Counseling/\$61,000/\$57,950
 Socialserve, Inc./PimaCountyHousingSearch.org/\$25,000/\$18,620
 Southern Arizona Children's Advocacy Center/Support Services for Child Victims/\$73,000/\$68,939
 United Way of Tucson & Southern Arizona/Volunteer Income Tax Assistance Program (VITA)/\$25,000/
 \$23,750
 General Services Category Total \$905,199

County Departments Managing OA Programs with Other Sources
 Agency/Program/Amount Requested/Recommended
 Conservation Legacy, Inc., dba Arizona Conservation Corps/Arizona Conservation Corps/\$108,900/
 \$108,900
 Desert Survivors, Inc./Desert Survivors Inc./\$63,760/\$63,760
 Pima Association of Governments/Overall Work Program (OWP)/\$298,000/\$298,000
 County Departments Managing OA Programs with Other Sources Total \$470,660

Sponsors:

Indexes:

Code sections:

Attachments: 1. CA_OutsideAgencyFundingRecommendations, 2. CA_CAMemorandum_OutsideAgencies

Date	Ver.	Action By	Action	Result
6/9/2020	1	Board of Supervisors		

**Outside Agency Advisory Committee Funding Recommendation for Fiscal Year 2020/2021
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Desert Survivors, Inc./Desert Survivors Inc./\$63,760/\$63,760
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