



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor Tucson, AZ
85701.
Public Access to Hearing
Room at 8:40 a.m.

Legislation Details (With Text)

File #: File ID 10775 **Version:** 1 **Name:**

Type: Agenda Item **Status:** Approved

File created: 9/20/2019 **In control:** County Administrator

On agenda: 11/5/2019 **Final action:** 11/5/2019

Title: Board of Supervisors Policy for General Fund Pay-As-You-Go Capital Improvement Funding
Staff recommends approval of the following:

1. Adopt Policy Number D22.12, General Fund Capital Improvement Fund Pay-As-You-Go Program. The policy as written will provide sufficient revenues to:
 - a. Fix our roads in 10 years;
 - b. Provide additional funding for other General Fund capital improvement projects as approved by the Board;
 - c. Reduce taxes spent on debt interest payments; and
 - d. Reduce the combined County property tax rate.
2. Allocate an additional \$10 million in FY 2018/19 ending fund balance to be distributed equally by Supervisory district for repair of local roads. Such an allocation will increase the FY 2019/20 road repair funding from \$26 million to \$36 million. A list of roads to be repaired using this additional \$10 million will be generated by the Department of Transportation using the already adopted FY 2019/20 Pima County Transportation Advisory Committee criteria for local roads, which focused on fixing failed roads first.

Sponsors:

Indexes:

Code sections:

Attachments: 1. CA_BOSPolicyD22.12Pay-As-You-Go, 2. CA_TransportationAdvisoryCommitteeCommentLetter_10-31-19

Date	Ver.	Action By	Action	Result
11/5/2019	1	Board of Supervisors		

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