



# Pima County

MEETING LOCATION  
Administration Bldg - East  
130 W. Congress Street  
1st Floor Tucson, AZ  
85701.  
Public Access to Hearing  
Room at 8:40 a.m.

## Legislation Details (With Text)

**File #:** File ID 14579 **Version:** 1 **Name:**

**Type:** Agenda Item **Status:** Approved

**File created:** 5/25/2022 **In control:** County Administrator

**On agenda:** 6/7/2022 **Final action:** 6/7/2022

**Title:** Option to Fund Open Space and Affordable Housing  
If the Board wishes to fund \$2.0 million for Open Space and \$5.0 million for future Affordable Housing Task Force Recommendations, staff recommends the following:

- Create a \$2.0 million PAYGO project within the Capital Projects Fund for the purpose of purchasing Open Space. Delay the \$1.25 million Kino South Beach Volleyball PAYGO project and reduce the Canoa Ranch Campground Development PAYGO Project by \$0.75 million.
- Create a \$5.0 million reserve for Future Affordable Housing Recommendations within the General Fund.
- Eliminate the \$3.0 million from the Contingency - Inflation, Fuel and Security reserve.
- Eliminate the \$2.0 million operating transfer out to the Facilities Management Renewal Fund Project and the corresponding operating transfer in.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. CA\_CAMemo\_OpenSpaceandAffordableHousingFunding, 2. CA\_RevisedCAMemo\_OpenSpaceandAffordableHousingFunding\_6-3-22

Date	Ver.	Action By	Action	Result
6/7/2022	1	Board of Supervisors		

### Option to Fund Open Space and Affordable Housing

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