



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor Tucson, AZ
85701.
Public Access to Hearing
Room at 8:40 a.m.

Legislation Details (With Text)

File #: File ID 8781 **Version:** 1 **Name:**

Type: Agenda Item **Status:** Approved

File created: 4/13/2018 **In control:** Community Development and Neighborhood Conservation

On agenda: 5/1/2018 **Final action:** 5/1/2018

Title: Annual Action Plan
RESOLUTION NO. 2018 - 20, of the Board of Supervisors, to approve the submission of the annual action plan 2018-2019 to the U.S. Department of Housing and Urban Development.

FY 2018/2019 Pima County Community Development Block Grant (CDBG) Program
Location-Applicant/Program/Activity/District/Request/Recommendation
Ajo Center for Sustainable Agriculture/"Seeds of Future"/ps/3/\$27,087/\$21,740
Ajo Community Health Center, d.b.a. Desert Senita Community Health Center/Upgrade Dental Operatory Chairs/pf/3/\$37,506/\$0
Ajo-International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$50,000/\$40,000
Ajo-International Sonoran Desert Alliance/Ajo Works/ps/3/\$25,000/\$20,000
Ajo-International Sonoran Desert Alliance/Life Safety Improvements at Historic Ajo Plaza/pf/3/\$65,000/\$0
Elephant Head Volunteer Fire Department, Inc./Elephant Head Volunteer Fire Department Building Repairs/pf/2,3/\$150,000/\$50,000
Portable Practical Educational Preparation, Inc./Amado Teen Project /ps/3/\$42,000/\$30,000
Arivaca Coordinating Council-Arivaca Human Resources/Arivaca Coordinating Council-Arivaca Human Resources Building Update/pf/3/\$21,100/\$21,100
Friends of the Arivaca Schoolhouse & Historic Townsite, Inc./Arivaca Schoolhouse Kitchen Floor and Wall Repair/pf/3/\$85,000/\$0
Avra Water Co-op, Inc./Aging Meter Replacement Program-MXU Install Program /pf/3/\$30,000/\$20,000
Avra Water Co-op, Inc./Pipeline Replacement Program/pf/3/\$31,833/\$0
Drexel Heights Fire District/Family Safety Program/ps/3,5/\$15,000/\$11,560
Drexel Heights Fire District/Fire Hydrants/infra/3,5/\$17,000/\$0
Southwest Community Center/Happy Food Program/ps/5/\$37,500/\$10,000
Southwest Community Center/ Southwest Community Center Renovations /pf/5/\$13,874/\$13,874
Flowing Wells Neighborhood Association and Community Coalition/Operating Funds and Technical Assistance/ps/1,3/\$35,000/\$10,000
Flowing Wells-Amistades, Inc./Ellie Towne Teen Program/ps/3/\$15,000/\$15,000
Flowing Wells School District/Flowing Wells Family Resource Center /ps/1,3/\$60,000/\$36,500
Flowing Wells School District/Flowing Wells Family Resource Center Facility Improvement/pf/1,3/\$15,000/\$15,000
Northwest Fire District/Flowing Wells Fire Hydrants/pf/3/\$30,000/\$0
Friends of Robles Ranch/Site Manager-My Friends Closet Program/ps/3/\$19,040/\$12,000
Three Points Fire District/Community be Safe Program/ps/3/\$9,500/\$0
Greater Green Valley Community Fund/Regional Non-Profit Hub & Training Center/ps/2,4/\$50,000/\$0
Sahuarita Food Bank-Good Shepherd United/Sahuarita Food Bank Commercial Kitchen/pf/2,3,4/\$95,000/\$50,000
Town of Marana/Administration/admin/1/\$20,000/\$13,000
Town of Marana/Colonia-Neighborhood Cleanup/ps/1/\$15,000/\$10,000
Town of Marana/Emergency Home Repair/hsg/1/\$75,000/\$18,500
Town of Marana/Owner-Occupied Housing Rehabilitation/hsg/1/\$85,000/\$18,500
City of South Tucson/Administration/admin/2/\$55,000/\$35,000
City of South Tucson/Animal Control Program/ps/2/\$20,000/\$13,000
City of South Tucson/Bicycle-Pedestrian Safety Program/ps/2/\$15,000/\$10,000

City of South Tucson/Code Enforcement Program/ps/2/\$15,000/\$13,000
City of South Tucson/Community Cleanup/ps/2/\$10,000/\$4,000
City of South Tucson/Community Policing and Crime Prevention/ps/2/\$60,000/\$30,000
City of South Tucson/Emergency Home Repair Program/hsg/2/\$60,000/\$0
City of South Tucson/Fire and Rescue Safety Equipment/infra/2/\$50,000/\$30,000
City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000
Pima County CDNC/Administration/admin/all/\$450,000/\$430,000
Pima County CDNC/Brownfields/bf/all/\$50,000/\$0
Pima County CDNC/Commercial Façade/pf/all/\$75,000/\$0
Pima County CDNC/Project Delivery/pf/all/\$150,000/\$30,000
Pima County CDNC/Emergency Demolition/demo/all/\$50,000/\$0
Pima County CDNC/Emergency Septic/hsg/all/\$75,000/\$164,507
Pima County CDNC/Home Repair Program Lead/hsg/all/\$25,000/\$0
Pima County CDNC/Home Repair Program/hsg/all/\$650,000/\$600,000
Administration of Resources and Choices/Senior Boarding Home Business Development Program/ed/1,2,3/\$65,000/\$0
Arizona Youth Partnership/Rural Marana Afterschool Program/ps/all/\$30,000/\$0
Catholic Community Services, d.b.a. Pio Decimo Center/Getting Ahead /ps/all/\$56,161/\$30,000
Catholic Community Services, d.b.a. Community Outreach Program for the Deaf/Safety in Deaf Services/pf/all/5/\$48,000/\$0
Chicanos Por La Causa, Inc./CPLC Youth After School Programming/ps/all/\$25,000/\$0
Chicanos Por La Causa, Inc./Financial Literacy Leading to Financial Capability /ps/all/\$30,000/\$0
Chicanos Por La Causa, Inc./Security and Beautification at Toltecalli Charter High School/pf/all,2/\$50,000/\$0
Chicanos Por La Causa, Inc./Youth Programs/ps/all/\$25,000/\$10,000
Community Food Bank, Inc./CFB Partner Agency Investment/pf/all/\$50,000/\$45,000
Community Food Bank, Inc./CFB Produce Expansion Phase 2/pf/all,2/\$100,000/\$0
Community Home Repair Projects of Arizona/Emergency Home Repair Program /hsg/all/\$175,000/\$175,000
DIRECT Center for Independence/Home Access Program at DIRECT, L.L.C./hsg/all/\$65,000/\$50,000
Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing Rehabilitation/hsg/all/\$150,000/\$50,000
Habitat for Humanity Tucson/Shelter Technical Assistance and Maintenance Support /pf/3/\$50,000/\$45,000
Mobile Meals of Southern Arizona, Inc./Home-Delivered, Medically-Tailored Meals for Severely Disabled Adults with Disabilities/ps/1,2,4,5/\$40,000/\$0
Open Doors Community School/Open Doors Community School Facilities Update and Expansion/pf/1,3/\$65,000/\$50,000
Oyegbola Family Foundation/Raising Awareness on Substance Abuse Disorders, Health Disparities and Health Inequality in South Tucson as well as Pima County Arizona by providing results based outpatient services/pf/2/\$120,000/\$0
Pima Prevention Partnership/Pima County Teen Court/ps/all/\$25,000/\$15,000
Primavera Foundation, Inc./Emergency Mens Shelter/pf/all/3/\$100,000/\$0
Primavera Foundation, Inc./Safe, Healthy, Green-Winstel/SHG/all,2/\$150,000/\$0
Southern Arizona AIDS Foundation/CDBG Safe, Healthy & Green/SHG/all,5/\$150,000/\$0
Southern Arizona AIDS Foundation/CDBG Savoy House/pf/all,5/\$60,000/\$0
Southern Arizona Association for the Visually Impaired (SAAVI)/Independent Living Services for Blind Pima County Residents/ps/all/\$20,000/\$0
Southern Arizona Children's Advocacy Center/Investigative Services for Child Abuse Victims/ps/all/\$87,513/\$0
Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/admin/all/\$35,000/\$25,000
The Church of St. Francis in the Foothills UMC/Harvesting Toward a Food Secure Integrated Community/ps/all/\$18,000/\$0
Tucson Center for Women and Children, d.b.a. Emerge Center Against Domestic Abuse/Safe, Healthy & Green Emergency Shelter Improvements /SHG/all,5/\$150,000/\$100,000
Tucson Clean & Beautiful, Inc./South Tucson Community Greenway /ps/2/\$25,000/\$17,800
Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/pf/all/\$150,000/\$80,000

Vail Unified School District No. 20/Restoration of the Vail Connection@ GVACC /pf/4/\$100,000/\$0

FY 2018/2019 Pima County Emergency Solutions Grant (ESG) Program
 ESG Component/Agency/Program/District/Request/Recommendation
 Street Outreach/CPSA/Street Outreach/-/\$81,711/\$0
 Street Outreach/Primavera Foundation/Street Outreach/-/\$25,000/\$0
 Emergency Shelter/Emerge!/Emergency Shelter/all/\$36,000/\$36,000
 Emergency Shelter/Our Family Services/Emergency Shelter/all/\$32,527/\$25,000
 Emergency Shelter/PC Sullivan Jackson Employment/Motel Voucher/all/\$20,000/\$15,000
 Emergency Shelter/Primavera Foundation/Casa Paloma/all/\$25,000/\$10,000
 Emergency Shelter/Primavera Foundation/Greyhound EFS/all/\$0/\$0
 Emergency Shelter/Primavera Foundation/Family Pathways/all/\$25,000/\$10,000
 Emergency Shelter/SAAF/Anti-Violence/all/\$16,000/\$0
 Emergency Shelter/Salvation Army/Hospitality House/all/\$30,000/\$0
 Emergency Shelter/Sister Jose Women's Center/Emergency Shelter/2/\$36,000/\$25,000
 Homeless Prevention/Green Valley Assistance Svcs/Valley Assistance Family MAP (Map a Plan)/4/
 \$15,000/\$15,000
 Homeless Prevention/Interfaith Community Svcs/Homeless Prevention /1,4/\$60,000/\$45,000
 Homeless Prevention/Our Family Services/Homeless Prevention/all/\$29,124/\$20,000
 Homeless Prevention/PC CSET/Emergency Solutions/all/\$26,000/\$14,869
 Rapid Rehousing/Emerge!/Rapid Rehousing/all/\$24,000/\$0
 Rapid Rehousing/Our Family Services/Housing Solutions/all/\$35,162/\$0
 Administration/Pima County, CDNC Dept./Program Coordinator/all/\$17,646/\$17,503

Sponsors:

Indexes:

Code sections:

Attachments: 1. CD_ResoAnnualActionPlan18-19_CAMemorandum

Date	Ver.	Action By	Action	Result
5/1/2018	1	Board of Supervisors		

Annual Action Plan

RESOLUTION NO. 2018 - **20**, of the Board of Supervisors, to approve the submission of the annual action plan 2018-2019 to the U.S. Department of Housing and Urban Development.

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