



Pima County

MEETING LOCATION
Administration Bldg - East
130 W. Congress Street
1st Floor Tucson, AZ
85701.
Public Access to Hearing
Room at 8:40 a.m.

Legislation Details (With Text)

File #: File ID 11552 **Version:** 1 **Name:**

Type: Addendum **Status:** Approved

File created: 4/30/2020 **In control:** Community Development and Neighborhood Conservation

On agenda: 5/5/2020 **Final action:** 5/5/2020

Title: Annual Action Plan
RESOLUTION NO. 2020 - 31, of the Board of Supervisors, to approve submission of the City of Tucson and Pima County Consortium FY 2020-2024 HUD Consolidated Plan, Pima County 2020-2021 Annual Action Plan and the Analysis of Impediments to Fair Housing Choice to the U.S. Department of Housing and Urban Development.

FY 2020/2021 Pima County Community Development Block Grant (CDBG) Program
Location-Applicant/Program/Activity/District/Request/Recommendation
Ajo Center for Sustainable Agriculture/Seeds of Future/ps/3/\$38,000/\$28,000
Ajo Community Health Center, d.b.a. Desert Senita Community Health Center/Dental Infrastructure Improvement Project/pf/3/\$84,504/\$0
Ajo-Gibson Fire Volunteer Fire Department/SCBA Replacement/pf/3/\$95,305/\$0
Ajo-International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$40,000/\$40,000
Ajo-International Sonoran Desert Alliance/Ajo Plaza Life Safety Improvements/cf/3/ \$56,000/\$56,000
Ajo-International Sonoran Desert Alliance/Ajo Works/ps/3/\$25,000/\$20,000
Portable Practical Educational Preparation, Inc./Amado Teen Project/ps/3/ \$30,000/\$30,000
Portable Practical Educational Preparation, Inc./Amado Youth Center/pf/3/ \$125,000/\$125,000
Arivaca Community Center/Arivaca Community Center Park and Surrounding Outdoor Facilities/pf/3/ \$30,000/\$0
Arivaca Coordinating Council/Arivaca Human Resources/Storage Facility/pf/3/\$56,150/\$0
Arivaca Fire District/Structure Fire Gear/pf/3/\$63,000/\$0
Arivaca Fire District Auxiliary/Type 6 Brush Truck/pf/3/\$85,000/\$0
Arivaca Helping Hearts, Inc./Arivaca Helping Hearts Improvements/pf/3/\$130,169/\$0
Arivaca Townsite Water Co./Building Phase 2/pf/3/\$30,000/\$30,000
Avra Water Co-op, Inc./Aging Meter Replacement Program-MXU Install Program/pf/3/ \$35,000/\$15,000
Avra Water Co-op, Inc./Pipeline Replacement Program/pf/3/\$31,833/\$0
Drexel Heights Fire District/Family Safety Program/ps/3,5/\$15,000/\$11,560
Drexel Heights Fire District/Thermal Imaging Cameras/pf/3,5/\$30,000/\$0
Flowing Wells Continental Little League/Flowing Wells Continental Little League & Pima County NRPR Curtis Park Snack Bar & Storage/pf/1,3/\$30,000/\$30,000
Flowing Wells Neighborhood Association and Community Coalition/Operating Funds and Technical Assistance/ps/1,3/\$15,000/\$0
Flowing Wells Neighborhood Association and Community Coalition/Speed Calming Measures for Royal Palm/pf/1/\$15,000/\$15,000
Flowing Wells-Amistades, Inc./Leaders In Action, Ellie Towne Teen Program/ps/3/ \$150,000/\$15,000
Flowing Wells School District/Flowing Wells Family Resource Center/ps/1,3/ \$58,000/\$37,000
Altar Valley School District/Altar Valley Resource Program Coordinator/ps/3/ \$44,000/\$22,000
Friends of Robles Ranch/Site Manager-My Friends Closet Program/ps/3/\$15,000/\$0
Three Points Fire District/Heavy Duty 4x4 Chassis/pf/3/\$45,000/\$0
Three Points Fire District/Thermal Imaging Cameras/pf/3/\$26,000/\$10,000
Green Valley Assistance Services, d.b.a. Valley Assistance Services/SHiM Safety and Health in Motion Fall Prevention/ps/2,4/\$16,000/\$0
Green Valley Assistance Services, d.b.a. Valley Assistance Services/Valley Assistance Services for Public Use/pf/2,4/\$35,500/\$0
Green Valley Assistance Services, d.b.a. Valley Assistance Services/Valley Assistance Services

Workforce Center Improvements for Public Use/pf/2,4/\$47,500/\$0
Sahuarita Food Bank-Good Shepherd United/Sahuarita Food Bank Facility Improvement/ pf/2,3,4/
\$300,000/\$50,000
Town of Marana/Administration/admin/1,3/\$20,000/\$13,000
Town of Marana/Colonia-Neighborhood Cleanup/ps/1,3/\$20,000/\$10,000
Town of Marana/Emergency Home Repair/hsg/1,3/\$85,000/\$18,500
Town of Marana/Owner-Occupied Housing Rehabilitation/hsg/1,3/\$85,000/\$18,500
City of South Tucson/Administration/admin/2/\$45,000/\$30,000
City of South Tucson/General Plan Update/admin/2/\$50,000/\$25,000
City of South Tucson/Code Enforcement Program/ps/2/\$15,000/\$10,000
City of South Tucson/Community Cleanup & Green Program/ps/2/\$5,000/\$5,000
City of South Tucson/Crime Prevention and Education Program/ps/2/\$35,000/\$20,000
City of South Tucson/Facility Upgrades-JVYC/pf/2/\$75,000/\$0
City of South Tucson/Fire and Rescue Safety Equipment/pf/2/\$30,000/\$10,000
City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000
Living Streets Alliance/South Tucson Bike-Ped Program/ps/2/\$25,000/\$20,000
Pima County CDNC/Administration/admin/all/\$500,000/\$500,000
Pima County CDNC/Indirect Cost Recovery Policy/-/all/\$250,000/\$213,873
Pima County CDNC/Brownfields/bf/all/\$30,000/\$0
Pima County CDNC/Commercial Façade/pf/all/\$50,000/\$0
Pima County CDNC/Project Delivery/pf/all/\$150,000/\$0
Pima County CDNC/Emergency Demolition/demo/all/\$30,000/\$0
Pima County CDNC/Emergency Septic/hsg/all/\$100,000/\$75,000
Pima County CDNC/Home Repair Program Lead/hsg/all/\$25,000/\$0
Pima County CDNC/Home Repair Program Lead Relocation/hsg/all/\$30,000/\$0
Pima County CDNC/Home Repair Program/hsg/all/\$1,000,000/\$690,173
Pima County CDNC/Safe, Healthy Green/shg/all/\$100,000/\$0
Pima County CDNC/Safe, Healthy Green-Capacity Building/shg/all/\$50,000/\$0
Pima County CDNC/Rural Food Pantry Improvement Program/pf/all/\$40,000/\$0
Pima County CDNC/Las Artes/pf/all/\$15,000/\$5,000
Administration of Resources and Choices/Foreclosure Counseling/ps/1,2,3/\$15,000/\$0
Administration of Resources and Choices/Senior Boarding Home Projects/ps/1,2,3/ \$30,000/\$20,000
Catholic Community Services, d.b.a. Pio Decimo Center/Getting Ahead/ps/2,all/ \$51,120/\$30,000
Catholic Community Services, d.b.a. COPD/Facility Upgrades-AC/pf/2,all/ \$28,000/\$28,000
Chicanos Por La Causa, Inc./CPLC Nahui Ollin Wellness Youth Program/ps/all/ \$60,861/\$10,000
Community Home Repair Projects of Arizona/Emergency Home Repair Program/hsg/all/ \$225,000/
\$175,000
DIRECT Center for Independence/Home Access Program/hsg/all/\$75,000/\$50,000
Esperanza En Escalante/Esperanza En Escalante Transitional Housing Security Upgrades/shg/2,all/
\$35,000/\$35,000
Habitat for Humanity Tucson/Habitat Home Repair Owner-Occupied Housing Rehabilitation/hsg/all/
\$150,000/\$50,000
Habitat for Humanity Tucson/Marana Land Acquisition/land/1,3/\$198,000/\$0
Incremental Development Alliance/Small Development Training and Tech. Asst./ps/2,3/ \$98,000/
\$20,000
Interfaith Community Services/Rural Food Bank Asst. Program/ps/1,all/\$30,000/\$0
Interfaith Community Services/Increasing ICS Food Bank Capacity/pf/1,all/ \$75,000/\$20,000
Mobile Meals of Southern Arizona, Inc./Pima County Special Diet Meal Delivery Program for Low-
Income Seniors and Disabled Adults/ps/1,2,4,5/\$25,000/\$0
Pima Prevention Partnership/Pima County Teen Court/ps/all/\$30,000/\$15,000
Primavera Foundation, Inc./Alamo Facility Improvement/shg/2,all/\$100,000/\$65,000
Raising Special Kids/Positive Behavior Support Program for Parents of Children with Disabilities and
Special Health Care Needs/ps/1,2,3,4/\$20,000/\$0
Sister Jose Women's Shelter/Sister Jose Goes Solar/shg/2,all/\$100,000/\$0
Southern Arizona AIDS Foundation/SAAF Housing Laundry Facilities Upgrade/shg/3,all/ \$76,000/\$0
Southern Arizona Assoc. for the Visually Impaired/R.E.A.L. Program for Blind Children/ ps/all/\$25,000/
\$0
Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/ admin/5,all/
\$50,000/\$25,000

TMM Family Services, Inc./Pima County Home Repair for Children and Families/hsg/all/ \$50,000/\$0
 Tucson Clean & Beautiful, Inc./Growing Climate Resilient Communities/pf/all/ \$145,000/\$60,000
 Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/pf/all/
 \$150,000/\$70,000
 TOTAL REQUESTED \$6,618,942/TOTAL RECOMMENDED \$2,971,606

FY 2020/2021 Pima County Emergency Solutions Grant (ESG) Program
 ESG Component/Agency/Program/Activity Focus/District/Request/ Recommendation
 Street Outreach/Our Family Services/Street Outreach/Families, Individuals/all/\$32,000/\$0
 Street Outreach/Interfaith Community Services/Street Outreach/Families, Individuals/all/ \$35,000/\$0
 Emergency Shelter/Emerge!/Emergency Shelter/DV Families/all/\$40,000/\$35,000
 Emergency Shelter/Old Pueblo Community Services/Emergency Shelter/Families, Individuals/all/
 \$191,625/\$15,000
 Emergency Shelter/Our Family Services/Emergency Shelter/Families, Individuals/all/ \$30,000/
 \$15,000
 Emergency Shelter/PC Sullivan Jackson Employment/Motel Voucher/Families, Individuals/all/\$20,000/
 \$20,000
 Emergency Shelter/Primavera Foundation/Casa Paloma/Single Women/all/ \$15,000/\$15,000
 Emergency Shelter/Primavera Foundation/Family Pathways/Families, Individuals/all/ \$15,000/\$15,000
 Emergency Shelter/SAAF/Emergency Shelter/Individuals/all/\$75,000/\$0
 Emergency Shelter/Sister Jose Women's Center/Emergency Shelter/Single Women/2/ \$40,000/
 \$40,000
 Homeless Prevention/Green Valley Assistance Svcs/Valley Assistance Family MAP (Map a
 Plan)/Families, Individuals/4/\$30,000/\$20,000
 Homeless Prevention/CCS, d.b.a. Pio Decimo Center/Pio Decimo Housing/Families, Individuals/all/
 \$0/\$0
 Homeless Prevention/Interfaith Community Svcs/Homeless Prevention/Families, Individuals/1,4/
 \$50,000/\$15,000
 Homeless Prevention/PC CSET/Emergency Solutions/Families, Individuals/all/ \$30,000/\$15,125
 Rapid Rehousing/Interfaith Community Svcs/Rapid Rehousing/Families, Individuals/1,4/ \$75,000/\$0
 Rapid Rehousing/Our Family Services/Rapid Rehousing/Families, Individuals/all/ \$30,000/\$0
 Administration/Pima County, CD Dept/Program Coordinator/Administration/all/ \$18,480/\$16,632
 Administration/Pima County, GMI Dept/Indirect Cost - (10% de minimis)/ Administration/all/\$0/\$24,640
 TOTAL REQUESTED \$757,105/TOTAL RECOMMENDED \$246,397

Sponsors:

Indexes:

Code sections:

Attachments: 1. CD_ResoAnnualActionPlan20-21

Date	Ver.	Action By	Action	Result
5/5/2020	1	Board of Supervisors		

Annual Action Plan

RESOLUTION NO. 2020 - **31**, of the Board of Supervisors, to approve submission of the City of Tucson and Pima County Consortium FY 2020-2024 HUD Consolidated Plan, Pima County 2020-2021 Annual Action Plan and the Analysis of Impediments to Fair Housing Choice to the U.S. Department of Housing and Urban Development.

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 Ajo Community Health Center, d.b.a. Desert Senita Community Health Center/Dental Infrastructure Improvement Project/pf/3/\$84,504/\$0
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 Ajo-International Sonoran Desert Alliance/Ajo Builds/hsg/3/\$40,000/\$40,000
 Ajo-International Sonoran Desert Alliance/Ajo Plaza Life Safety Improvements/cf/3/ \$56,000/\$56,000

Ajo-International Sonoran Desert Alliance/Ajo Works/ps/3/\$25,000/\$20,000
Portable Practical Educational Preparation, Inc./Amado Teen Project/ps/3/ \$30,000/\$30,000
Portable Practical Educational Preparation, Inc./Amado Youth Center/pf/3/ \$125,000/\$125,000
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Arivaca Helping Hearts, Inc./Arivaca Helping Hearts Improvements/pf/3/\$130,169/\$0
Arivaca Townsite Water Co./Building Phase 2/pf/3/\$30,000/\$30,000
Avra Water Co-op, Inc./Aging Meter Replacement Program-MXU Install Program/pf/3/ \$35,000/\$15,000
Avra Water Co-op, Inc./Pipeline Replacement Program/pf/3/\$31,833/\$0
Drexel Heights Fire District/Family Safety Program/ps/3,5/\$15,000/\$11,560
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Green Valley Assistance Services, d.b.a. Valley Assistance Services/Valley Assistance Services for Public Use/pf/2,4/ \$35,500/\$0
Green Valley Assistance Services, d.b.a. Valley Assistance Services/Valley Assistance Services Workforce Center Improvements for Public Use/pf/2,4/\$47,500/\$0
Sahuarita Food Bank-Good Shepherd United/Sahuarita Food Bank Facility Improvement/ pf/2,3,4/\$300,000/\$50,000
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City of South Tucson/Crime Prevention and Education Program/ps/2/\$35,000/\$20,000
City of South Tucson/Facility Upgrades-JVYC/pf/2/\$75,000/\$0
City of South Tucson/Fire and Rescue Safety Equipment/pf/2/\$30,000/\$10,000
City of South Tucson/Youth Programs/ps/2/\$120,000/\$100,000
Living Streets Alliance/South Tucson Bike-Ped Program/ps/2/\$25,000/\$20,000
Pima County CDNC/Administration/admin/all/\$500,000/\$500,000
Pima County CDNC/Indirect Cost Recovery Policy/-/all/\$250,000/\$213,873
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Pima County CDNC/Commercial Façade/pf/all/\$50,000/\$0
Pima County CDNC/Project Delivery/pf/all/\$150,000/\$0
Pima County CDNC/Emergency Demolition/demo/all/\$30,000/\$0
Pima County CDNC/Emergency Septic/hsg/all/\$100,000/\$75,000
Pima County CDNC/Home Repair Program Lead/hsg/all/\$25,000/\$0
Pima County CDNC/Home Repair Program Lead Relocation/hsg/all/\$30,000/\$0
Pima County CDNC/Home Repair Program/hsg/all/\$1,000,000/\$690,173
Pima County CDNC/Safe, Healthy Green/shg/all/\$100,000/\$0
Pima County CDNC/Safe, Healthy Green-Capacity Building/shg/all/\$50,000/\$0
Pima County CDNC/Rural Food Pantry Improvement Program/pf/all/\$40,000/\$0
Pima County CDNC/Las Artes/pf/all/\$15,000/\$5,000

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Habitat for Humanity Tucson/Marana Land Acquisition/land/1,3/\$198,000/\$0
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Interfaith Community Services/Increasing ICS Food Bank Capacity/pf/1,all/ \$75,000/\$20,000
Mobile Meals of Southern Arizona, Inc./Pima County Special Diet Meal Delivery Program for Low-Income Seniors and Disabled Adults/ps/1,2,4,5/\$25,000/\$0
Pima Prevention Partnership/Pima County Teen Court/ps/all/\$30,000/\$15,000
Primavera Foundation, Inc./Alamo Facility Improvement/shg/2,all/\$100,000/\$65,000
Raising Special Kids/Positive Behavior Support Program for Parents of Children with Disabilities and Special Health Care Needs/ps/1,2,3,4/\$20,000/\$0
Sister Jose Women's Shelter/Sister Jose Goes Solar/shg/2,all/\$100,000/\$0
Southern Arizona AIDS Foundation/SAAF Housing Laundry Facilities Upgrade/shg/3,all/ \$76,000/\$0
Southern Arizona Assoc. for the Visually Impaired/R.E.A.L. Program for Blind Children/ ps/all/\$25,000/\$0
Southwest Fair Housing Council/Fair Housing Enforcement, Education, and Outreach/ admin/5,all/\$50,000/\$25,000
TMM Family Services, Inc./Pima County Home Repair for Children and Families/hsg/all/ \$50,000/\$0
Tucson Clean & Beautiful, Inc./Growing Climate Resilient Communities/pf/all/ \$145,000/\$60,000
Watershed Management Group/Green Stormwater Infrastructure for Neighborhood Cleanup/pf/all/\$150,000/\$70,000
TOTAL REQUESTED \$6,618,942/TOTAL RECOMMENDED \$2,971,606

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Emergency Shelter/Our Family Services/Emergency Shelter/Families, Individuals/all/ \$30,000/\$15,000
Emergency Shelter/PC Sullivan Jackson Employment/Motel Voucher/Families, Individuals/all/\$20,000/\$20,000
Emergency Shelter/Primavera Foundation/Casa Paloma/Single Women/all/ \$15,000/\$15,000
Emergency Shelter/Primavera Foundation/Family Pathways/Families, Individuals/all/ \$15,000/\$15,000
Emergency Shelter/SAAF/Emergency Shelter/Individuals/all/\$75,000/\$0
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Homeless Prevention/Green Valley Assistance Svcs/Valley Assistance Family MAP (Map a Plan)/Families, Individuals/4/ \$30,000/\$20,000
Homeless Prevention/CCS, d.b.a. Pio Decimo Center/Pio Decimo Housing/Families, Individuals/all/\$0/\$0
Homeless Prevention/Interfaith Community Svcs/Homeless Prevention/Families, Individuals/1,4/\$50,000/\$15,000
Homeless Prevention/PC CSET/Emergency Solutions/Families, Individuals/all/ \$30,000/\$15,125
Rapid Rehousing/Interfaith Community Svcs/Rapid Rehousing/Families, Individuals/1,4/ \$75,000/\$0
Rapid Rehousing/Our Family Services/Rapid Rehousing/Families, Individuals/all/ \$30,000/\$0
Administration/Pima County, CD Dept/Program Coordinator/Administration/all/ \$18,480/\$16,632
Administration/Pima County, GMI Dept/Indirect Cost - (10% de minimis)/ Administration/all/\$0/\$24,640
TOTAL REQUESTED \$757,105/TOTAL RECOMMENDED \$246,397