



BOARD OF SUPERVISORS AGENDA ITEM REPORT
AWARDS / CONTRACTS / GRANTS

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 09/07/2021

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

Arizona Department of Education/United States Department of Treasury - Elementary and Secondary School Emergency Relief (ESSER II) Grant

***Project Title/Description:**

Arizona Department of Education/United States Department of Treasury - Elementary and Secondary School Emergency Relief (ESSER II) Grant

***Purpose:**

This grant will reimburse school districts and charter schools for all pandemic related expenses.

Indirect Cost: 10.00%

***Procurement Method:**

Not applicable

***Program Goals/Predicted Outcomes:**

Funds will be used to cover 1:1 tutoring brought on by pandemic related distance/online learning. Funds will also be used to reimburse activities which were scheduled to be reimbursed by the Enrollment Stabilization Grant.

***Public Benefit:**

This grant will contribute to mitigating the large funding gap to PVHS caused by a significant pandemic related enrollment shortage.

***Metrics Available to Measure Performance:**

Class completions, classroom observations, and coaching sessions, during the pandemic. Financial reporting with documentation on monies spent for pandemic related activities.

***Retroactive:**

Yes. The ESSER II grant had a very flexible application deadline. PVHS received notification of the grant in March 2020, at the beginning of the pandemic. PVHS elected to wait to apply for ESSER II until after other pandemic-related grants were awarded. For the purposes of the ESSER II grant, PVHS will not go back before 7/1/2021.

Bill Approved 8/25/21 LJS

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ * ☐ Revenue Amount: \$ _____

*Funding Source(s) required: _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Amendment No.: _____ AMS Version No.: _____
Commencement Date: _____ New Termination Date: _____
Prior Contract No. (Synergen/CMS): _____

☐ Expense ☐ Revenue ☐ Increase ☐ Decrease

Amount This Amendment: \$ _____

Is there revenue included? ☐ Yes ☐ No If Yes \$ _____

*Funding Source(s) required: _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

☒ Award ☐ Amendment

Document Type: GTAW Department Code: CR Grant Number (i.e., 15-123): 22*0007
Commencement Date: 03/30/2020 Termination Date: 09/30/2022 Amendment Number: _____
☐ Match Amount: \$ _____ ☒ Revenue Amount: \$ 150,000.00

*All Funding Source(s) required: United States Department of Education

*Match funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

*Match funding from other sources? ☐ Yes ☒ No If Yes \$ _____ % _____

*Funding Source: _____

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?
Arizona Department of Education

Contact: Irene Moreno

Department: Community & Workforce Development

Telephone: 724-9745

Department Director Signature: [Signature] 8/22/21

Date: _____

Deputy County Administrator Signature: _____

Date: 25 Aug 2021

County Administrator Signature: C. P. [Signature]

Date: 8/25/21

Allocations

Phila County (102601000) Charter District - FY 2021 - Elementary & Secondary School Emergency Relief (ESSER II) Fund - Rev 0 - Allocations

Go To					
	(1)	ESSERIIIF CFDA: 84.425D	(2)	ESSERIIIFNT CFDA: 84.425D	Total
Original		\$150,000.00		\$0.00	\$150,000.00
Incoming Carryover		\$0.00		\$0.00	\$0.00
Outgoing Carryover		\$0.00		\$0.00	\$0.00
Reallocated		\$0.00		\$0.00	\$0.00
Additional		\$0.00		\$0.00	\$0.00
Incoming Interest Carryover		\$0.00		\$0.00	\$0.00
Released		\$0.00		\$0.00	\$0.00
Consortium		\$0.00		\$0.00	\$0.00
Forfeited		\$0.00		\$0.00	\$0.00
CR Released		\$0.00		\$0.00	\$0.00
Total		\$150,000.00		\$0.00	\$150,000.00

Budget

Pima County (108601000) Charter District - FY 2021 - Elementary & Secondary School Emergency Relief (ESSER II) Fund - Rev 0 - Elementary and Secondary School Emergency Relief (ESSER II) Fund

Go To: [▶](#)

☐ By checking this box the LEA is waiving allocation for this grant and acknowledges that choosing to waive this grant will result in the reallocation of these funds.

Indirect Cost	
Total Allocation	\$150,000.00
Budgeted Amount	\$135,000.00
Excludable Costs	\$0.00
Indirect Cost Rate	12.00%
Max Indirect Cost based on Budgeted Amount	\$16,071.42
Max Indirect Cost based on Total Allocation	\$16,071.42

Budget By Function Codes

	Object Code	Total
View	6100 - Salaries	\$52,281.00
View	6200 - Employee Benefits	\$20,912.00
View	6300 - Purchased Professional Services	\$61,807.00
View	6400 - Services	\$0.00
View	6500 - Other Purchased Services	\$0.00
View	6600 - Supplies	\$0.00
View	6700 - Property (Capital Outlay)	\$0.00
View	6731 - Supplies (Under \$5,000)	\$0.00
View	6732 - Supplies (Under \$5,000)	\$0.00
View	6734 - Supplies (Under \$5,000)	\$0.00
View	6735 - Supplies (Under \$5,000)	\$0.00
View	6737 - Supplies (Under \$5,000)	\$0.00
View	6738 - Supplies (Under \$5,000)	\$0.00
View	6733 - Capital (\$5,000 or Above)	\$0.00
View	6736 - Capital (\$5,000 or Above)	\$0.00
View	6739 - Capital (\$5,000 or Above)	\$0.00
View	6800 - Other Expenses	\$0.00
View	6910 - Indirect Cost Recovery	\$15,000.00
View	0190 - Capital Outlay	\$0.00
Total		\$150,000.00
Adjusted Allocation		\$150,000.00
Remaining		\$0.00