



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: June 22, 2021

* = Mandatory, information must be provided

or Procurement Director Award ☐

***Contractor/Vendor Name/Grantor (DBA):**

Arizona Department of Education

***Project Title/Description:**

FY22 Comprehensive Support and Improvement Grant

***Purpose:**

Provide training and support to both administration and staff to increase the academic performance of older out-of-school youth at Pima Vocational High School (PVHS).

***Procurement Method:**

Not applicable

***Program Goals/Predicted Outcomes:**

This grant will be utilized to pay for:

- Partial funding for a Data Specialist
- Contracted support for Universal Design for Learning (UDL) training
- Social Emotional Learning (SEL) data system for tracking behavior, growth, and intervention
- Teachers Pay Teachers for UDL/SEL curriculum access

Indirect Cost Rate: 10.00% The applicable indirect cost is required to be included in the application document.

***Public Benefit:**

Funds will be used to improve our economically disadvantaged students' low AZM2 scores and improve low grad rate.

***Metrics Available to Measure Performance:**

Benchmark testing, classroom pre/post testing, class completions and classroom observations and coaching sessions. Financial Reporting with documentation on monies spent.

***Retroactive:**

No.

Grill Approved 6.17.21 *LLS*
Revised 5/2020

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Amendment No.: _____ AMS Version No.: _____
Commencement Date: _____ New Termination Date: _____
Prior Contract No. (Synergen/CMS): _____
☐ Expense or ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ _____
Is there revenue included? ☐ Yes ☐ No If Yes \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) ☐ Award ☐ Amendment

Document Type: GTAW Department Code: CR Grant Number (i.e., 15-123): 21*168
Commencement Date: 07/01/2021 Termination Date: 09/30/2022 Amendment Number: _____
☐ Match Amount: \$ _____ ☒ Revenue Amount: \$ 72,043.00

***All Funding Source(s) required:** Arizona Department of Education

*Match funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

*Match funding from other sources? ☐ Yes ☒ No If Yes \$ _____ % _____

*Funding Source: _____

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)? _____

Contact: Irene Moreno

Department: Community & Workforce Development

Telephone: 724-9745

Department Director Signature/Date: [Signature] 6/14/21

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: _____

(Required for Board Agenda/Addendum Items)

[Signature] 16 June 2021
[Signature] 6/17/21

Laura Samuelson

From: Anne Ortiz <anne@aspirebc.net>
Sent: Friday, 11 June, 2021 10:37 AM
To: Irene Moreno
Subject: Fw: Funding Application - Status Change - CTDS 108601000 Pima County - 2022 Comprehensive Support and Improvement Grant

CAUTION: This message and sender come from outside Pima County. If you did not expect this message, proceed with caution. Verify the sender's identity before performing any action, such as clicking on a link or opening an attachment.

CSI FY22 Director Approval Notification

Please Note: Our e-mail addresses have changed. Please update your records with the new e-mail address anne@aspirebc.net.

Anne Ortiz

Aspire Business Consultants
P.O. Box 12084
Glendale, Arizona 85318

C. 520-241-4610
F. 877-881-2293



www.aspirebc.co
anne@aspirebc.net

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From: noreply@egrantsmanagement.com <noreply@egrantsmanagement.com>
Sent: Thursday, June 3, 2021 11:43 AM
To: Anne Ortiz <anne@aspirebc.net>

Subject: Funding Application - Status Change - CTDS 108601000 Pima County - 2022 Comprehensive Support and Improvement Grant

The status of the Comprehensive Support and Improvement Grant Application, Fiscal Year 2022, Revision Level 0, for Pima County has been changed to SEA Comprehensive Support and Improvement Grant Director Approved.

Trish Geraghty

Trish.Geraghty@azed.gov

Budget

Pima County (108601000) Charter District - FY 2022 - Medium Risk - Comprehensive Support and Improvement Grant - Rev 0 - Comprehensive Support and Improvement Grant

Indirect Cost

Total Allocation	\$72,043.43
Budgeted Amount	\$65,494.03
Excludable Costs	\$0.00
Indirect Cost Rate	10.08%
Max Indirect Cost based on Budgeted Amount	\$6,597.00
Max Indirect Cost based on Total Allocation	\$6,597.00

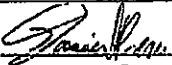
Budget By Function Codes

Object Code	Total
6100 - Salaries	\$22,911.00
6200 - Employee Benefits	\$10,539.00
6300 - Purchased Professional Services	\$19,416.69
6400 - Services	\$0.00
6500 - Other Purchased Services	\$0.00
6600 - Supplies	\$12,627.34
6731 - Supplies (Under \$5,000)	\$0.00
6732 - Supplies (Under \$5,000)	\$0.00

6734 - Supplies (Under \$5,000)	\$0.00
6735 - Supplies (Under \$5,000)	\$0.00
6737 - Supplies (Under \$5,000)	\$0.00
6738 - Supplies (Under \$5,000)	\$0.00
6733 - Capital (\$5,000 or Above)	\$0.00
6736 - Capital (\$5,000 or Above)	\$0.00
6739 - Capital (\$5,000 or Above)	\$0.00
6800 - Other Expenses	\$0.00
6910 - Indirect Cost Recovery	\$6,549.40
0190 - Capital Outlay	\$0.00
Total	\$72,043.43
Adjusted Allocation	\$72,043.43
Remaining	\$0.00

GRANT APPLICATION APPROVAL REQUEST

Instructions: Fill out the top section of this form completely. Contact the program Grants Management & Innovation (GMI) Lead if you require assistance (724-2240). Email your completed request to: GMI@pima.gov. Your request will be forwarded to County Administration for review. Notification of approval requests should be submitted at least 15 business days prior to the application's submission deadline (AP 5-1 Procedure).

Requesting department or entity:	Community Workforce & Development Date: 5/4/21		
Contact Information:	Name: Leslie Laird-Lynch Telephone: 724-9015		
Funding opportunity title:	Comprehensive Support and Improvement (CSI)		
Link to opportunity:	See RFP for application and regulation information.		
Funding agency:	Arizona Department of Education		
Amount to be requested:	\$ 85,000.00		
Due date and time:	5/30/2021		Select One
What are you going to spend the money on?	This grant will be utilized to pay for: -Partial funding for a Data Specialist -Contracted support for Universal Design for Learning (UDL) training -Social Emotional Learning (SEL) data system for tracking behavior, growth, and intervention -Teachers Pay Teachers for UDL/SEL curriculum access		
What will be the benefit to Pima County?	CSI The funding will be used to improve our economically disadvantaged students' low AZM2 test scores and to improve Pima Vocational High School's low grad rate.		
Indirect costs – check one:	<input checked="checked" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	I will be requesting indirect costs. Indirect-cost rate to be requested: 10 % I have attached a request for waiver of indirect costs (GMI Intranet) I need help understanding indirect costs	
By: 		Date: 5/4/21	
Department Director or Designee			

GRANT COST/BENEFIT ANALYSIS To be completed by GMI staff	
CFDA No.	84.283
Competitive Criteria:	Selection criteria include: a comprehensive needs statement, a root cause analysis, primary needs statement, and an Integrated Action Plan.
Other Factors:	The Comprehensive Support and Improvement grant guidance serves as the RFP (notwithstanding reference to RFP on page 1). The attached assurances document and budget represent the application. The attached assurances document also serves (with 2 C FR 200) as rules and regulations guidance.
Number of Awards:	Total amount to be awarded:
Match Required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If required what is the amount/percent: _____
Terms Notes (e.g. unusual restrictions, reporting burdens, etc.):	The grant requires a monthly reimbursement report.
Will this project require additional office/project space?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will this project require staff time that cannot be paid for by the grant?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will your project require any equipment items over \$5,000 per item?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the proposal use a fixed price contract?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is this project subject to Human Subjects compliance?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does this project involve subrecipients?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is there a Statutory Funding Preference from the funding agency?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Allowable Indirect Rate: <u>10</u> If Indirect is not allowed, attach documentation.	
List any other proposal or funder specific requirements:	
GMI notes & recommendations: Comprehensive Support and Improvement is a grant which PVHS applies for and wins every year, despite it being a competitive grant. JC, DH <div style="display: flex; justify-content: space-between; margin-top: 20px;"> By: GMI Director Date: <u>5/17/2021</u> </div>	
County Administrator Approval Request	
Approved: <u>1</u> Not Approved: _____ Subject to Further Review: <input type="checkbox"/> Yes <input type="checkbox"/> No If your project is subject to further review, please contact your GMI Lead to discuss necessary revisions prior to resubmission of the Grant Approval Application Request. <div style="display: flex; justify-content: space-between; margin-top: 20px;"> By: County Administrator or Designee Date: <u>5/18/2021</u> </div>	