



**BOARD OF SUPERVISORS AGENDA ITEM REPORT**

Requested Board Meeting Date: 06/22/2021 Addendum

**Title:** Outside Agency FY2021-2022 Funding Recommendations

**Introduction/Background:**

The Outside Agency Program provides financial support to nonprofit community agencies that collaborate with the County to provide public services to County constituents. The six funding categories include: Community Services, Emergency Food and Clothing Services, Senior Support Services, Support Services, Shelter & Domestic Violence and Youth, Young Adult and Family Support Services; and the General Services Agencies. Prior to funding recommendations being made, each agency and/or program is reviewed for both programmatic and financial performance, capacity, contract compliance and potential risk. The total Outside Agency funding recommendation for FY 2021-2022 is \$3,363,760.00 in payment to agencies.

**Discussion:**

The program provides significant benefits to the County and to the community by delivering services in rural and isolated communities where it would be expensive to station County staff; leverage of local and outside resources by providing matching funds for nonprofit agency grants; collaboration and sharing of resources among agencies and communities; and improved access to services across a wide geographical area.

**Conclusion:**

The Outside Agency Program compliments and expands services provided directly by the County. The funding recommendations reviewed and recommended by the Outside Agency Committee and General Services programs recommended for funding are listed. (See list attached).

**Recommendation:**

It is recommended that the Board of Supervisors approve the attached list for Fiscal Year 2021-2022 Outside Agency Program in the total amount of \$3,363,760.00 in payments to the Outside Agency Program and authorize the Chair of the Board to sign funding contracts for each of the agencies listed.

**Fiscal Impact:**

This program is funded through General Funds.

**Board of Supervisor District:**

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Department: Community & Workforce Development Telephone: 520-724-7309

Contact: Daniel Sullivan, Director Telephone: 520-724-7309

Department Director Signature/Date: *Daniel P. Sullivan* 6/14/21

Deputy County Administrator Signature/Date: *[Signature]* 15 June 2021

County Administrator Signature/Date: *C. Duckert* 6/15/21



Date: June 14, 2021

To: Chuck H. Huckelberry  
Pima County Administrator

From: Ms. Rosalva Bullock  
Outside Agency Community Advisory  
Committee Chair

Via: Francisco Garcia, MD, MPH  
Deputy County Administrator & Chief Medical Officer

Re: FY2021-22 Recommendations for Outside Agency Program Funding

The Outside Agency Community Advisory Committee (the Committee) is a panel of five members appointed by the Board of Supervisors to serve as their representatives and one member appointed by the County Administrator. The Community and Workforce Development (CWD) Department staff this Committee.

The Committee is responsible to review and make recommendations on five of the six Outside Agency (OA) service categories:

- Community Services
- Emergency Food and Clothing
- Senior Support
- Support Services, Shelter and Domestic Violence
- Youth, Young and Adult.
- General Services

The Outside Agency Program also reviews staff recommendations for General Services Category programs determined to meet a critical need for Pima County and funding requests applications for other County departments; Economic Development and Tourism and Department of Transportation.

In the fall of FY 2019, CWD issued a biennial Request for Funding (RFF) via Zoom Grants, a web based grant management system. There were 114 program applications for funding in FY2020-2021, totaling \$5,923,173 in grant requests. The OA process involves open community meetings during which the Committee reviews each application by service category, presentations by each agency, with questions and answers from the Committee to the agency representatives.

The Committee held two (2) open public meetings, between February and April, due to the pandemic, the meetings were held via video conference at the Pima County Housing Center. The Committee reviewed the progress and performance reports of all funded programs, inviting those with any programmatic, fiscal or contractual issues. Agency representatives provided a presentation to the Committee to determine capacity or recommend further customized technical assistance.

The Outside Agency Program represents a consistent, open and competitive process to appropriate funds each budget fiscal year to local non-profit agencies and human services programs to provides economic development, human and social services that address critical needs and leverage other resources in Pima County.

The Outside Agency funding recommendations comprises programs from other Social Services programs assigned to the General Services. These programs are included in the recommendation and request the funds be reserved by the Budget Stabilization Fund or other determined source, and assigned to the appropriate managing department.

**FY 2021-22 Recommendations**

The Committee and staff assumed level funding for the Outside Agency FY21-22 budget. At this time, the Committee and staff are recommending year two, FY 2021-22 OA funds to 60 agencies, 85 programs totaling \$3,363,760.00. This recommendation includes full funding to identified agencies based upon FY2020-21 awards. Allocations for applicable programs as administered by other departments, and OA resources to social services organizations as reviewed by the Committee at the request of the County Administrator are listed below.

The agencies continue to provide important services to help meet Pima County's needs, both rural and urban, from Ajo to Green Valley, from Catalina to Arivaca. Listed below is a summary of OA category funding recommendations:

<b>CATEGORY</b>	<b>PROGRAMS</b>	<b>AMOUNT</b>
Community Services	13	\$408,775.00
Emergency Food & Clothing	12	\$744,045.00
Senior Support	07	\$185,740.00
Support, Shelter, and DV Services	13	\$421,385.00
Youth, Young Adult and Family Support	19	\$644,905.00
General Services	18	\$958,910.00
<b>Total</b>	<b>82</b>	<b>\$3,363,760.00</b>

**County Departments Managing OA Programs with Other Sources**

Conservation Legacy, Inc. dba Arizona Conservation Corps	Arizona Conservation Corps	\$108,900.00
Desert Survivors Inc.	Desert Survivors Inc.	\$63,760.00
Pima Association of Governments	Overall Work Program (OWP)	\$298,000.00
<b>Total</b>	<b>3 programs</b>	<b>\$470,660.00</b>

The Outside Agency Chair, applauds the Pima County's efforts in funding the Outside Agencies in these times of significant budget constraints. The diminishing funding from other government sources and the impact of COVID have added a level of uncertainty and have placed increasing pressure on the effective operation of these valued programs. The OA process is community based

and an extraordinary process. The Committee recognizes its responsibility for each member to evaluate the needs of Pima County and make these recommendations to the Board of Supervisors.

A list of all funding recommendations by the Committee for FY 2021-22 is included as an attachment.

2021-22 Outside Agency Community Advisory Committee Members

<b>Committee Member</b>	<b>Representing</b>	<b>District</b>
Rosalva Bullock, Chair	Adelita Grijalva	5
Steve Huffman, Vice Chair	Chuck Huckelberry	County Administrator
Jeannine Mortimer	Steve Christy	4
Onita Davis	Rex Scott	1
Victor Soltero	Dr. Matt Heinz	2
Patrisha Hastings- Sargent	Sharon Bronson	3

ATTACHMENT

- c: Members, Outside Agency Advisory Committee  
Daniel Sullivan, Director, Community and Workforce Development  
Manira Cervantes, Community Services Division Manager

**3404 COMMUNITY SERVICES CATEGORY**

<b>Agency</b>	<b>Program</b>	<b>FY21/22 Recommended</b>
Amistad y Salud, Clinica Amistad	Community Health and Wellness	\$23,000
Catholic Community Services, COPD	Supporting Deaf/Deaf-Blind and Hard of Hearing Persons	\$45,000
Community Home Repair Projects of Arizona	Roof Repair and Replacement Program	\$23,700
DIRECT Center for Independence	Counseling DIRECTIONS	\$17,500
El Rio Santa Cruz Health Center - St. Elizabeth Health Center	Patient Centered Medical Home for the Uninsured	\$47,125
International Rescue Committee in Tucson	Job Readiness Training for Newly Arrived Refugees	\$20,500
Jewish Family & Children's Services of So Az	HoME	\$31,750
Our Family Services, Inc	Outside Agency 20-21 (Center)	\$34,750
RISE, L.L.C. (PPP)	RISE Equipment Recycling	\$20,500
Southern Arizona Aid to Visually Impaired (SAVI)	Health and Wellness Pgm for Blind Seniors	\$18,700
Southern Arizona Legal Aid	Homeowner and Tenant Protection Pgm	\$84,250
YWCA of Southern Arizona	YWCA Women's Counseling Network	\$22,000
International Rescue Committee in Tucson	Medical Case Management for Refugees	\$20,000
<b>Community Services 3404 - Total</b>		<b>\$408,775</b>

**3401 EMERGENCY FOOD & CLOTHING CATEGORY**

<b>Agency</b>	<b>Program</b>	<b>FY21/22 Recommended</b>
Arivaca Coordinating Council / Arivaca HR	Arivaca Human Resource Emergency Food and Clothing	\$50,200
Catholic Community Svs, Pio Decimo Ctr	Emergency Food and Clothing	\$31,485
Community Food Bank, Inc.	Community Food Bank- Caridad Community Kitchen	\$24,800
Community Food Bank, Inc.	Community Food Bank - Child Nutrition Pgms	\$18,280
Community Food Bank, Inc.	Community Food Bank - Branch Resource Centers	\$70,500
Community Food Bank, Inc.	Community Food Bank - Emergency Food Asst	\$325,000
Diaper Bank of Southern Arizona	Diapers for Infants, Children, Disabled, and Srs	\$20,440
IMPACT of Southern Arizona	IMPACT Food Bank	\$33,160
IMPACT of Southern Arizona	IMPACT Clothing Bank	\$28,200
Sahuarita Food Bank	Emergency Food For Sahuarita and Unincorporated Pima County	\$25,980
Southern Arizona AIDS Foundation	Food For Life	\$95,200
TMM Family Services Inc.	Community Closet	\$20,800
<b>Emergency Food &amp; Clothing 3401 - Total</b>		<b>\$744,045</b>

**3402 SENIOR SUPPORT CATEGORY**

<b>Agency</b>	<b>Program</b>	<b>FY21/22 Recommended</b>
Administration of Resources and Choices	Elder Shelter at ARC	\$35,833
Catholic Community Services	Quincie Douglas Breakfast	\$28,110
Interfaith Community Services	Special Diet Meals for At-Risk Seniors	\$26,690
Interfaith Community Services	Transportation Services for At-Risk Seniors	\$25,400
Mobile Meals of Southern Arizona, Inc.	Home-Delivered, Medically-Tailored Meals for Low Income Seniors	\$24,635
St. Luke's Home	"Stronger, Longer" Senior Dietary Program	\$21,367
YWCA of Southern Arizona	HNS Las Comadritas	\$23,705
<b>Senior Support 3402 - Total</b>		<b>\$185,740</b>

**3403 SUPPORT, SHELTER & DOMESTIC VIOLENCE CATEGORY**

<b>Agency</b>	<b>Program</b>	<b>FY21/22 Recommended</b>
Catholic Community Services, Pio Decimo Center	Case Management for Homeless Families & Pio Decimo Center Clients	\$40,117
Interfaith Community Services	Eastside Financial Assistance	\$17,217
International Rescue Committee in Tucson	Housing and Family Support	\$15,583
Old Pueblo Community Services	City County Homeless Work Program	\$24,667
Our Family Services, Inc.	Outside Agency 20-21 (HYS - CUP)	\$23,833
Our Family Services, Inc.	Outside Agency 20-21 (Emergency Shelter-HFS)	\$36,350
Primavera Foundation, Inc.	Casa Paloma: Providing basic needs, housing and support services	\$25,700
Primavera Foundation, Inc.	Primavera Foundation: HIP Support Services	\$29,935
Primavera Foundation, Inc.	Primavera Foundation: Supportive Housing Program	\$34,767
Southern Arizona AIDS Foundation	SAAF Anti-Violence Project	\$23,933
The Salvation Army	The Salvation Army Motel Voucher Program	\$19,500
TMM Family Services Inc.	Case Management for Emergency Housing	\$18,450
Tucson Center for Women and Children, Emerge Center Against Domestic Abuse	Comprehensive Domestic Abuse	\$111,333
<b>Support, Shelter &amp; Domestic Violence Services 3403 - Total</b>		<b>\$421,385</b>

**3399 YOUTH, YOUNG ADULT & FAMILY SERVICES CATEGORY**

<b>Agency</b>	<b>Program</b>	<b>FY21/22 Recommended</b>
Arivaca Action Center Incorporated	Arivaca Action Center, Inc, Early Learning Center	\$16,500
Arizona Youth Partnership	Rural Marana Afterschool Program	\$23,515
Arizona's Children Association	Family Education & Support Services	\$23,480
Arizona's Children Association	Las Familias	\$28,580
Catholic Community Services, Pio Decimo Center	Childcare for the Working Poor	\$105,850
Child & Family Resources, Inc.	Pima County Healthy Families	\$37,780
Chicanos Por La Causa, Inc.	CPLC Nahui Ollin Youth Prevention	\$20,037
Girl Scouts of Southern Arizona	Adelante Jovencitas-Foster Care	\$22,500
Higher Ground a Resource Center	Community Schools Initiative	\$23,340
International Sonoran Desert Alliance	Ajo Las Artes GED & Jobs Program	\$44,180
Jewish Family & Children's Services of Southern Az	Project Safe Place (PSP)	\$24,000
Literacy Connects	Youth Center After-School and Summer Programming	\$40,500
Make Way for Books	The Story Project	\$16,960
Southern Arizona AIDS Foundation	ALLY	\$37,665
Southern Arizona AIDS Foundation	Eon Youth Program	\$26,300
Tu Nidito Children and Family Services	Children to Children	\$23,140
Tu Nidito Children and Family Services	Pathways	\$22,670
Youth On Their Own	YOTO Program (Stipends)	\$78,540
YWCA of Southern Arizona	Pima County Teen Court	\$29,368

**Youth, Young Adult & Family Services 3399 - Total****\$644,905**

**3400 GENERAL SERVICES CATEGORY**

<b>Agency</b>	<b>Program</b>	<b>FY21/22 Recommended</b>
Arizona Board of Regents, Pima County Cooperative Extension	4-H Challenge Course	\$24,500
Arizona Board of Regents, University of Arizona	Mobile Health Program for Medically Underserved Residents	\$45,200
Arizona Board of Regents, University of Arizona	Pima County Cooperative Extension	\$44,500
Arizona-Sonora Desert Museum	Buffelgrass Education & Coordination	\$46,550
El Rio Santa Cruz Neighborhood Health Center, Inc.	Trichloroethylene Program	\$163,200
Friends of Robles	Robles Ranch Community Food Bank & My Friends Closet	\$36,000
Habitat for Humanity Tucson	Shelter Technical Assistance & Maintenance Support	\$35,200
Metropolitan Education Commission	Metropolitan Education Commission	\$70,000
Metropolitan Education Commission	Regional College Access Center	\$52,000
Pima Council on Aging	Elder Rights & Benefits	\$132,300
Pima Council on Aging	Family Caregiver Support Program	\$19,600
Pima Council on Aging	Home Delivered Meals	\$19,680
Pima Council on Aging	Neighbors Care Program	\$58,000
Pima Council on Aging	Senior Companion	\$30,000
Pima County Community Land Trust	Housing Counseling	\$63,000
Socialserve	PimaCountyHousingSearch.org	\$18,620
Southern Arizona Children's Advocacy Center	Support Services for Child Victims	\$72,560
United Way of Tucson & Southern Arizona	Volunteer Income Tax Assistance Program (VITA)	\$28,000
<b>General Services 3400 - Total</b>		<b>\$958,910</b>

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**Category Total    \$3,363,760**

**COUNTY DEPARTMENTS MANAGING OA SERVICES WITH OTHER SOURCES**

<b>Agency</b>	<b>Program</b>	<b>FY21/22 Recommended</b>
Conservation Legacy, Inc, dba Arizona Conservation Corps	Arizona Conservation Corps	\$108,900
Desert Survivors Inc.	Desert Survivors Inc.	\$63,760
Pima Association of Governments	Overall Work Program (OWP)	\$298,000
<b>Special Request -- Total</b>		<b>\$470,660</b>

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**OA TOTAL    \$3,834,420**