

## **Board of Supervisors Memorandum**

June 22, 2021

Submission of U.S. Department of Housing and Urban Development (HUD)
Planning Documents and Community Development Block Grant (CDBG) and
Fiscal Year (FY) 2021-2022 Funding Recommendations

## Introduction

Attached are the following documents, which are scheduled for Board of Supervisors consideration on June 22, 2021:

- Resolution No. 2021-\_\_\_\_ approving and authorizing submission to HUD the Pima County FY 2021-2022 Pima County Annual Action Plan Recommendations and Certifications;
- 2. Summary of FY 2021-2022 Community Development Block Grant (CDBG) project recommendations; and
- 3. Summary of FY 2021-2022 Emergency Solutions Grant (ESG) recommendations.

The FY 2021-2022 Pima County Annual Action Plan is the second Action Plan of the 2020-2024 Consolidated Plan. The 2021-2022 Action Plan lists the eligible programs and projects recommended for funding under the CDBG and ESG programs. Pima County received 98 applications totaling \$6,810,774 in requests for FY 2021-2022 CDBG and ESG programs. A comprehensive memorandum report of the application process, as well as a five-year history of Pima County CDBG allocations, is also attached for your review.

### Recommendation

I recommend the Board of Supervisors pass, adopt and approve the attached Resolution No. 2021 \_\_\_\_ approving submission of the Community Development Block Grant and Emergency Solutions Grant project recommendations; related HUD certifications and authorizing staff to submit the Fiscal Year 2021-2022 Annual Action Pan to the U.S. Department of Housing and Urban Development.

Sincerely,

C.H. Huckelberry, County Administrator

CHH/dym - May 28, 2021

C. Dedultan

**Attachments** 

c: Jan Lesher, Chief Deputy County Administrator Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer Health & Community Services Daniel Sullivan, Director, Community & Workforce Development Regina Kelly, Director, Grants Management & Innovation

## ATTACHMENT 1

## RESOLUTION OF THE BOARD OF SUPERVISORS OF PIMA COUNTY TO APPROVE SUBMISSION OF THE PIMA COUNTY 2021-2022 ANNUAL ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## The Board of Supervisors of Pima County, Arizona finds:

- 1. Pima County ("County"), through its Department of Community & Workforce Development ("CWD"), administers several federal and local grant programs to benefit low-income, homeless, and certain special needs individuals in Pima County.
- 2. County is the recipient of U.S. Department of Housing and Urban Development ("HUD") grant funds under: Title I of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; Title II of the Cranston-Gonzalez National Affordable Housing Act ("NAHA"); and, Title IV of the McKinney-Vento Homeless Assistance Act (collectively referred to as "the HUD Grants").
- 3. HUD has granted Pima County federal funds for fiscal year (FY) 2021-2022 from the following grant programs:

Community Development Block Grant ("CDBG") \$ 3,000,218.00 HOME Investment Partnerships ("HOME") \$ 1,043,814.00\* Emergency Solutions Grant ("ESG") \$ 253,427.00

- 4. In order to use these funds, the County must prepare and submit to HUD an annual community development and housing funding allocation plan ("Annual Action Plan").
- 5. The Annual Action Plan describes allocations and activities that address community needs in Pima County and explains the proposed projects under CDBG, HOME, and ESG for FY 2021-2022.

## NOW, THEREFORE, BE IT RESOLVED, that:

- A. The Annual Action Plan is approved for FY 2021-2022 funding for:
  - 1. The 2021-2022 CDBG Program,
  - 2. The 2021-2022 HOME Program, and
  - 3. The 2021-2022 ESG Program.
- B. CWD staff is authorized to submit the Annual Action Plan for FY2021-2022 to HUD.

<sup>\*</sup>Amount County will receive from the federal allocation to the City of Tucson

- C. The Chair of the Board of Supervisors ("Chair") is authorized to execute all necessary HUD agreements and other documents to obtain HUD funding for the CDBG, HOME and ESG projects designated in the Annual Action Plan for FY 2021-2022. When required by HUD, the Chair may direct CWD staff to enter the acceptance of the HUD funding electronically.
- D. CWD staff is directed to prepare CDBG, HOME and ESG agreements for distribution of the grant funds with agencies authorized by HUD through its approval and funding of the FY 2021-2022 Annual Action Plan.
- E. The Chair is authorized to execute all agreements between Pima County and the agencies to carry out the CDBG, HOME and ESG projects set forth in the FY 2021-2022 Annual Action Plan approved by HUD.

Passed and adopted, this	_ day of, 2021.
	Chair, Pima County Board of Supervisors
ATTEST:	APPROVED AS TO FORM
	Showing
Clerk of the Board	Stacey Roseberry, Deputy County Attorney

## ATTACHMENT 2

FY 2021/2022 Pima County Community Development Block Grant (CDBG) Program

App - International Sonoran Desert Alliance Api - International Sonoran Desert Alliance Annotational Preparation, Inc. Ann	Location/Applicant	Program	Activity	District	_	-22 Request	Recommendation
Ajo - International Somoran Desert Alliance	Ajo Center for Sustainable Agriculture	Seeds of Future	ps	3		28,000	\$28,000
Ap - International Sonoran Desert Alliance Api Works	Ajo/Gibson Fire Volunteer Fire Dept	Extrication Tools	pf	3	\$	65,666	\$33,000
Portable Practical Educational Perent Alliance	Ajo - International Sonoran Desert Alliance	Ajo Builds	hsg	3	\$	40,000	\$40,000
Age - International Sonoran Desert Alliance	Ajo - International Sonoran Desert Alliance			3	\$	25,000	\$20,000
Portable Practical Educational Preparation, Inc. Amado Teen Project  Annual Value Center  Arrivace Community Center Park and Arrivace Community Center Center  Age Meter Replacement Program Park and Park Arrivace Center Park and Arrivace Center Park Arrivace Center Park and Community Condition  Operating Funds and Technical Assistance  Provide Methat School Colorical  Community Condition  Operating Funds and Technical Assistance  Operating Funds and Technical Assistance  Provide Methat School Colorical  Plowing Wells - Amstades, Inc.  Leaders in Action, Elile Towns Teen Program  Despite Park School Colorical  Provide Methat School Colorical  Provide Methat Arrivace Center  Despite Park Park Arrivace  Valley Assistance Services diba Valley  Assistance Serv	Aig International Congress December Alliance		n.f	2	_	FC 000	4.4
Portable Practical Educational Preparation, Inc.	Ajo - International Sonoran Desert Alliance	Improvements 2	рт	3	\$	56,000	\$0
Arivaca Community Center    Arivaca Community Center Surrounding Outdoor Facilities   pf   3   5   30,000   520,000	Portable Practical Educational Preparation, Inc.	Amado Teen Project	ps	3	\$	30,000	\$30,000
Arnaca Grime District Auxiliary  Type 6 Brush Truck  Program  Anjing Meder Replacement Program/MXU  Arra Water Co-op, Inc.  Install Program  Any Water Co-op, Inc.  Pleeline Replacement Program  pf 3 5 5 41,100  S25,00  Drexel Heights Fire District  Family Safety Program  ps 3 8,5 5 5 15,000  S11,500  Flowing Wells Replacement Program	Portable Practical Educational Preparation, Inc.		pf	3	\$	75,000	\$75,000
Agric Meter Replacement Program/MXU	Arivaca Community Center	•	pf	3	\$	30,000	\$20,000
Agric Meter Replacement Program/MXU	Arivaca Fire District Auxiliary	Type 6 Brush Truck	pf	3	Ś	85.000	\$0
Avra Watter Coop, Inc.   Install Program   pf   3	· · · · · · · · · · · · · · · · · · ·				Ť	05,000	<del>, , , , , , , , , , , , , , , , , , , </del>
Pipeline Replacement Program	Avra Water Co-on Inc		nf	3	\$	41 100	\$25,000
Devel Heights Fire District   Family Safety Program   ps   3 & 3   \$ 15,000   \$11,000	**	•				-	\$0
Dreed Heights Fire District   Thermal Imaging Cameras   pf   3 & 5   \$ 21,000   \$10,000	· ·	· · · · · · · · · · · · · · · · · · ·			_		
Flowing Wells - Amistades, Inc.   Leaders in Action, Ellie Towne Teen Program   ps   1 & 3   \$ 15,000   \$15,000	•					-	
Community Coalition   Operating Funds and Technical Assistance   ps   1.8.3   \$ 15,000   \$15,000	· ·		۲۰	343	۲	21,000	\$10,000
Flowing Wells School District		Operating Funds and Technical Assistance	ps	1 & 3	\$	15,000	\$15,000
Flowing Wells School District	Flowing Wells - Amistades, Inc.	Leaders In Action, Ellie Towne Teen Program	ps	3	\$	15.000	\$15,000
Assistance Services dba Valley   Assistance Services dba Valley   Assistance Services   Prevention   Ps   2 & 4   \$ 16,000   \$10,000	=	_	-			-	\$37,000
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Pima County CWD Rural Food Pantry Improvement Program pf All \$ 40,000 \$  Arts for All, Inc. ps 3 \$ 50,000 \$  Catholic Community Services dba Pio Decimo Center Getting Ahead ps 2/All \$ 32,573 \$30,00  Chicanos Por La Causa, Inc. CPLC Nahui Ollin WellIness Youth Program ps All \$ 60,000 \$10,00  Community Home Repair Projects of Arizona Emergency Home Repair Program hsg All \$ 225,000 \$175,00  DIRECT Center for Independence Home Access Program hsg All \$ 75,000 \$50,000	Pima County CWD	Safe, Healthy Green		All	\$	100,000	\$0
Pima County CWD Rural Food Pantry Improvement Program pf All \$ 40,000 \$  Arts for All, Inc. ps 3 \$ 50,000 \$  Catholic Community Services dba Pio Decimo Center Getting Ahead ps 2/All \$ 32,573 \$30,00  Chicanos Por La Causa, Inc. CPLC Nahui Ollin WellIness Youth Program ps All \$ 60,000 \$10,00  Community Home Repair Projects of Arizona Emergency Home Repair Program hsg All \$ 225,000 \$175,000  DIRECT Center for Independence Home Access Program hsg All \$ 75,000 \$50,000	Pima County CWD	Safe, Healthy Green- Capacity Building	shg	All	\$	50,000	\$0
Catholic Community Services dba Pio Decimo Center Getting Ahead ps 2/All \$ 32,573 \$30,00 Chicanos Por La Causa, Inc. CPLC Nahui Ollin WellIness Youth Program ps All \$ 60,000 \$10,00 Community Home Repair Projects of Arizona Emergency Home Repair Program hsg All \$ 225,000 \$175,00 DIRECT Center for Independence Home Access Program hsg All \$ 75,000 \$50,00	Pima County CWD	Rural Food Pantry Improvement Program		All	\$	40,000	\$0
Catholic Community Services dba Pio Decimo Center Getting Ahead ps 2/All \$ 32,573 \$30,00 Chicanos Por La Causa, Inc. CPLC Nahui Ollin WellIness Youth Program ps All \$ 60,000 \$10,00 Community Home Repair Projects of Arizona Emergency Home Repair Program hsg All \$ 225,000 \$175,00 DIRECT Center for Independence Home Access Program hsg All \$ 75,000 \$50,00	Arts for All, Inc.	Arts for All, inc.	ps	3	\$	50,000	\$0
Center Getting Ahead ps 2/All \$ 32,573 \$30,00 Chicanos Por La Causa, Inc. CPLC Nahui Ollin WellIness Youth Program ps All \$ 60,000 \$10,00 Community Home Repair Projects of Arizona Emergency Home Repair Program hsg All \$ 225,000 \$175,00 DIRECT Center for Independence Home Access Program hsg All \$ 75,000 \$50,00	Catholic Community Services dba Pio Decimo						
Community Home Repair Projects of Arizona Emergency Home Repair Program hsg All \$ 225,000 \$175,00 DIRECT Center for Independence Home Access Program hsg All \$ 75,000 \$50,00		Getting Ahead	ps	2/AII	\$	32,573	\$30,000
DIRECT Center for Independence Home Access Program hsg All \$ 75,000 \$50,00	Chicanos Por La Causa, Inc.	CPLC Nahui Ollin Welliness Youth Program	ps	All	\$	60,000	\$10,000
DIRECT Center for Independence Home Access Program hsg All \$ 75,000 \$50,00	Community Home Repair Projects of Arizona	Emergency Home Repair Program	hsg	All	Ś	225.000	\$175,000
			_				\$50,000
ANNALA EINEL DA BRITTER BERTHAR AND	DIRECT Center for Independence	Counseling Directions	ps	All	\$	30,000	\$15,000

Total		•	•	\$	6,099,312	\$3,000,218	
YWCA of Southern Arizona	Center	ps	All	\$	40,000	\$0	
	Empowerment and Economic Development						
YWCA of Southern Arizona	Pima County Teen Court	ps	All	\$	15,000	\$15,000	
vvatersneu Management Group	Meighborhood Cleanup	pf	All	۶	150,000	Ş0 	
Watershed Management Group	Green Stormwater Infrastructure for Neighborhood Cleanup	nf	All	\$	150,000	\$0	
Tucson clean & Beauthul, IIIc.	· ·	ps	All	۶	60,000	\$0	
Tucson Clean & Beautiful, Inc.	Tucson Canopy Brigade- Youth Leadership Training	ne	All	\$	80,000	\$0	
TMM Family Services, Inc.	TMM- Whole Home Rehabilitation	hsg	All	\$	50,000	\$45,000	
The Vail Preservation Society	Historic Vail Welcome and Heritage Center	cf	4	\$	150,000	\$0	
Southwest Fair Housing Council	Outreach	admin	5/All	\$	50,000	\$25,000	
	Fair Housing Enforcement, Education, and		<b>5</b> (A)!	,	E0.055	405	
SER Jobs for Progress	SER Facility Improvements	pf	2/All	\$	75,000	\$57,000	
Rillito Water Users	Rillito Water Improvements	infra	3	\$	150,000	\$0	
Primavera Foundation, Inc.	Men's Emergency Shelter Food Safety	shg	2/All	\$	100,000	\$0	
Our Family Services, Inc.	Reunion House	shg	All	\$	25,000	\$25,000	
Old Pueblo Community Services	3rd Street Veterans Housing Roof Repair	shg	All	\$	15,740	.0 \$0	
Living Street Alliance	Improvements	ps	2	\$	75,000	\$30,000	
	Los Ranchitos Safe Routes Walkability						
Arizona	Shopping Assistance	ps	1/All	\$	250,000	\$0	
Jewish Family & Childrens Services of Southern	Emergency Financial Assistance and Grocery						
Incremental Development Alliance	Pima County Stress Test	ps	2,3	\$	80,000	\$0	
I Am You 360	Tiny Homes for Aged Out Foster Kids	pf	All	\$	500,000	\$0	
Habitat for Humanity Tucson	CHUCK Center	pf	All	\$	151,400	\$150,000	
Habitat for Humanity Tucson	Rehabilitation	hsg	All	\$	150,000	\$50,000	
	Habitat Home Repair Owner-Occupied Housing						
Esperanza En Escalante	Telephone System Upgrade	shg	2/All	\$	15,000	\$15,000	

HUD Eligible Activity Abbreviations: admin = Administration; ps = Public Service; pf = Public Facility Improvement; SHG = Safe Healthy Green Shelter Set Aside; infra = Infrastructure Improvement; hsg = Housing Rehabilitation; ed = Economic Development; land = Land Acquisition; demo = Demolition; bf = Brownfields and Clearance.

# ATTACHMENT 3

FY 2021/2022 Pima County Emergency Solutions Grant (ESG) Program

ESG Component	Agency	Program	Activity Focus	District	21/	22 Request	Co	mm.Rec
Street Outreach	Our Family Services	Street Outreach	Families, Individuals	ALL	\$	33,110	\$	-
		Emergency Shelter for						
		Victims of Domestic						
<b>Emergency Shelter</b>	Emerge!	Violence	DV Families	ALL	\$	40,000	\$	35,000
	Old Pueblo Community	Pima County Emergency						
Emergency Shelter	Services	Shelter	Families, Individuals	5/All	\$	175,000	\$	15,000
Emergency Shelter	Our Family Services	Emergency Shelter	Families, Individuals	ALL	\$	30,635	\$	15,000
	PC Sullivan Jackson							
Emergency Shelter	Employment	Motel Voucher	Families, Individuals	ALL	\$	20,000	\$	18,866
Emergency Shelter	Primavera Foundation	Casa Paloma	Single Women	ALL	\$	25,000	\$	15,000
Emergency Shelter	Primavera Foundation	Family Pathways	Families, Individuals	ALL	\$	25,000	\$	15,000
		Safety, Stability, Success						
<b>Emergency Shelter</b>	Sister Jose Women's Center	Program	Single Women	2	\$	50,000	\$	40,000
		CBI and Constable						
Homeless Prevention	Community Bridges, Inc.	Homeless Prevention	Families, Individuals	ALL	\$	114,876	\$	-
		Valley Assistance Family						
Homeless Prevention	Green Valley Assistance Svs	MAP (Map a Plan)	Families, Individuals	2,4	\$	35,000	\$	35,000
Homeless Prevention	Interfaith Community Svs	Homeless Prevention	Families, Individuals	1,4	\$	25,500	\$	
Homeless Prevention	Our Family Services	Homeless Prevention	Families, Individuals	ALL	\$	30,635	\$	-
Homeless Prevention	PC CWD	Emergency Solutions	Families, Individuals	ALL	\$	30,000	\$	25,699
Rapid Rehousing	Our Family Services	Rapid Rehousing	Families, Individuals	ALL	\$	36,851	\$	-
Administration	Pima County		Administration	ALL	\$	20,000	\$	19,007
Administration	Pima County	Indirect	Administration	ALL	\$	19,855	\$	19,855
TOTAL					\$	711,462	\$	253,427