



SOCCER: A PLATFORM FOR SOCIAL & ECONOMIC GOOD

Presented to: Pima County Board of Supervisors

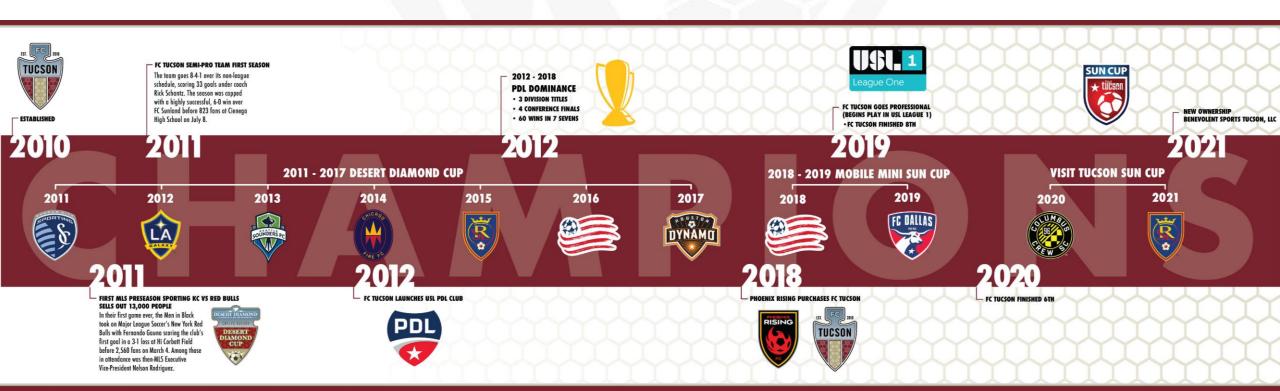
May 4, 2021

YOUR TEAM OUR CITY

FCTUCSON.COM



OUR HISTORY





ANNUAL MLS PRESEASON EVENT



























- 11 Consecutive Years
- More than 28,000 Hotel Room Nights 2014-2021
- Team Spends Range From: \$350,000 to \$1M+
- Annual Economic Impact: \$5M+
- Average Time Spent In Market: 10 Days
- Opportunities to Grow 2022: NWSL and USL
 Championship Teams
- Public –Private Partnership with Pima County



FC Tucson will be a leading premier professional soccer club known for developing world class talent and game day experience that gives Tucsonans a sense of identity, pride, and inspiration.

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WORLD CUP 2026

let's be ready!

- Watershed Moment For Soccer In The US
- Build Up Years To 2026 World
- Tucson Can Be An Active Player
- We Must Invest In US Talent Today



Aaron Long, USMNT Captain FCT 2011-2013 Seasons



Aaron Herrera, USMNT Defender FCT 2017 Season



EDMONTON



US MEN'S PROFESSIONAL SOCCER LANDSCAPE



The US Soccer Federation sanctions 3 divisions of professional soccer in the United States: MLS, USL Championship, and USL League One.

USL is the largest soccer league in the United States supporting professional, amateur and youth soccer.





COMPARABLE MARKET VENUES



Globe Stadium - 48,000+ Seats - Year Built: 1994 Dallas, TX



Breese Stevens Field - 5,000 Seats - Year Built: 1926 Madison, WI



New Mexico United- 15,000 Seat Stadium Concept \$50M



CHI Memorial Stadium - 5,500 Seats -Year Built: 2018 Chattanooga Red Wolves Soccer Club



Tidewater Landing \$400M+ 3P Development Pawtucket, Rhode Island - 7,500 seat stadium

Championship



Phoenix Rising FC, Modular Stadium Wild Horse Pass 10,000 capacity



UNITED SOCCER LEAGUE PROPERTIES

PROFESSIONAL



PRO-AM / AMATEUR



YOUTH





- Substantial growth over the last five years
- More growth to come
- National network of teams and infrastructure to support unprecedented growth
- Provide access to opportunities to kids at every level from all backgrounds



YOUTH PRO ACADEMY



- 60 Scholarship Players
- Drive vertical integration within our clubs
- Help develop better players for our US Men's national teams (YNT, MNT, WNT)
- Great opportunities for Coaches to develop and pursue opportunities at higher levels



Vito Higgins, 1st Team Assistant Coach & Pro Academy Head Coach
Former LA Galaxy Goalkeeper & Gonzaga Men's Soccer Assistant



FOR MORE INFORMATION:

FCTUCSON.COM/ACADEMY



LEAGUE VISION & STRATEGIC PILLARS

"To unite communities and positively impact the sport of soccer at ALL levels across North America."



Build World-Class Teams on and off the Pitch

2021 ACTION TAKEN:

Increased franchise investment in personnel and infrastructure for improved performance on the field and in the community.



Drive Membership Club Values

2021 ACTION TAKEN:

Investments and enhancements to digital platforms such as ESPN+ and F360 App that positively impact fan engagement and sponsorship ROI.



Grow the Beautiful Game

2021 ACTION TAKEN:

- ✓ Launch the Pro Academy
- ✓ Return of the Women's Program
- ✓ Active engagement with regional clubs and teams at all levels of play



Drive Positive Community Impact

2021 ACTION TAKEN:

- ✓ Barrio 2 Barrio
- ✓ Community Corner
- ✓ Sunnyside Foundation
- ✓ Give Back Initiatives



FAN DEMOGRAPHICS

152k+ Target Market HH within 25 Mile Radius

244 202 134 212 KINO SPORTS COMPLEX 129 108 19 10

8-10% Market
Penetration Rate =
6,000+ fans per
game





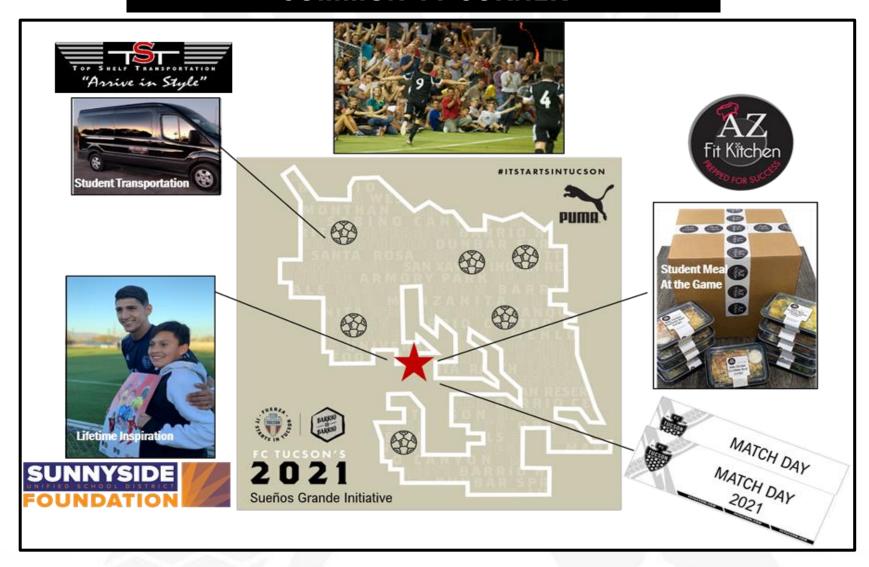
COMMUNITY INITIATIVES





COMMUNITY INITIATIVES

COMMUNITY CORNER





COMMUNITY INITIATIVES

AWAY GAME WATCH PARTIES





CURRENT COMMUNITY ALLIANCES



- FC Tucson Youth has approximately 3,000 recreation, club, and Elite Club athletes registered in the Tucson Metro Area.
- 90% of the FC Tucson Youth girl players are placed in top Division I collegiate soccer programs in the U.S.
- FC Tucson provides a path to professional play for talented players developing in the FCT Youth system.
- FCT contributes coaching talent and development academy contracts



- Bringing professional players, students, parents, and teachers into sports as a strategic teaching tool for students 12-19 years of age and helping to build a more skilled workforce for tomorrow.
- Growing the game by providing coaching, personalized skill development, nutrition, strength training, and mentorship opportunities between players, coaches, and the student-athletes of CPLC Community Schools, Toltecalli and Envision, programs.
- Supporting women leaders and using sports as a tool for teaching and learning.



FC TUCSON 3 YEAR TIMELINE



2021

Re-establish community connection and build brand awareness





2022

Grow Pre-Season Events to pre PRFC levels and beyond





2023

Grow MLS, USL, & NWSL pre-season events to new heights







Launch FCT Pro Academy



6th Women's Season



Q2 2021

W- League Begins



Sell Out Attendances 3K+





Q2-Q4 2022

All FCT Properties Are Nationally Recognized Top Performers









Q2-Q4 2023



10 YEARS OF A RICH HERITAGE



