



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: April 20, 2021

* = Mandatory, information must be provided

or Procurement Director Award ☐

***Contractor/Vendor Name/Grantor (DBA):**

Goodwill Industries of Southern Arizona, Inc.

***Project Title/Description:**

Workforce Development Services in the ARIZONA@WORK - Workshops. The contract and amendments can be found in OnBase by searching Contracts CR-20*410 in Doc_ID_AMS.

***Purpose:**

Goodwill Industries of Southern Arizona, Inc., Awardee, provides a variety of workshops to adult, dislocated worker, and youth job seekers to help prepare them for current and projected demand occupations. This amendment is to reallocate funds from Workforce Innovation and Opportunity Act (WIOA) and Health Profession Opportunity Grant (HPOG) to Pima County General Funds due a greater number of "walk-in" participants seeking assistance and wanting to take workshops.

Attachment: Contract Number CT-CR-20-410 (Amendment 8)

***Procurement Method:**

Pursuant to Pima County Procurement Code 11.12.020, Competitive sealed proposals, RFP No. RFP-CSET-WS-2015-09 was conducted with delegated authority.

***Program Goals/Predicted Outcomes:**

90% of the participants will complete the module taken and be able to navigate to find job leads, prepare on-line applications and résumés.

***Public Benefit:**

Workshops, labs and other group activities are a cost-effective method of providing workforce services that support Pima County's economic development by helping to develop a trained and productive labor force that meets employers' needs.

***Metrics Available to Measure Performance:**

Participants will provide evaluations indicating satisfaction with the workshop and recommendations for improvement.

***Retroactive:**

Yes, due to revising the contract language to modify the language for reallocating funds. The negative impact of not approving this amendment is funds will not be correctly allocated.

TO: COB 4-15-21 (1)
Vers.: 5
pgs.: 3

APR 15 2021 09:40 PM COUNCIL HALL

Procure Dept 04/15/21 PM09:03

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
 Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☒ Yes ☐ No If Yes \$ _____ % _____
 Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No
 If Yes, is the Contract to a vendor or subrecipient? _____
 Were insurance or indemnity clauses modified? ☐ Yes ☐ No
 If Yes, attach Risk's approval.
 Vendor is using a Social Security Number? ☐ Yes ☐ No
 If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CT Department Code: CR Contract Number (i.e., 15-123): 20-410
 Amendment No.: 8 AMS Version No.: 5
 Commencement Date: 2/1/2021 New Termination Date: _____
 Prior Contract No. (Synergen/CMS): CT-CS-16-309
☒ Expense or ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ 0.00
 Is there revenue included? ☐ Yes ☒ No If Yes \$ _____
***Funding Source(s) required:** U.S. Department of Labor Workforce Innovation and Opportunity Act (WIOA), AZ Dept. of Economic Security; Health Profession Opportunity Grant (HPOG); Pima County General Funds
 Funding from General Fund? ☒ Yes ☐ No If Yes \$ 36,755.74 % _____

Grant/Amendment Information (for grants acceptance and awards) ☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____
 Commencement Date: _____ Termination Date: _____ Amendment Number: _____
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

***All Funding Source(s) required:**

***Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ _____ % _____
***Match funding from other sources?** ☐ Yes ☐ No If Yes \$ _____ % _____
***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** _____

Contact: Rise Hart

Department: Community & Workforce Development Telephone: 724-5723

Department Director Signature/Date: Susan M. Pope, designee 4/13/21

Deputy County Administrator Signature/Date: [Signature] 13 April 2021

County Administrator Signature/Date: [Signature] 4/15/21
 (Required for Board Agenda/Addendum Items)

Pima County Community & Workforce Development**Project:** Workforce Development Services in the ARIZONA@WORK – Workshops**Awardee:** Goodwill Industries of Southern Arizona, Inc.
1940 E. Silverlake Rd., Suite 405
Tucson, AZ 85713**Contract No.:** CT-CR-20-410**Contract Amendment No.:** 08

Original Contract Term:	07/01/16 – 06/30/17	Orig. Contract Amount:	\$56,448.00
Termination Date Prior Amendment:	06/30/21	Prior Amendments Amount:	\$297,673.08
Termination Date This Amendment	06/30/21	This Amendment Amount:	-0-
		Revised Total Amount:	\$354,121.08

DUNS No.: 074458654		SAM Registration Date: 10/13/20	
Research or Development:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Federal Contract No.:		D121-002286 PC2020-2021	Award Date: 2020 2020
Required Match:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Match Amount:	
Indirect Cost Rate:	<input checked="" type="checkbox"/> Federal 16.33%	<input type="checkbox"/> NICR	<input type="checkbox"/> de minimis <input type="checkbox"/> None
Status of Contractor:		<input checked="" type="checkbox"/> Subrecipient	<input type="checkbox"/> Contractor

CFDA	Grant Program	National Funding	Pima County Award
17.258	U.S. Department of Labor ("DOL")/AZ Department of Economic Security ("ADES") Workforce Innovation and Opportunity Act (WIOA)-Adult	\$854,649,000.00	\$3,183,523.00
17.278	WIOA-Dislocated Worker	\$1,322,912,000.00	\$4,353,722.00
17.259	WIOA-Youth	\$913,130,000.00	\$3,167,684.00
93.093	Health Profession Opportunity Grant (HPOG)	\$85,000,000.00	\$601,926.00

AMENDMENT EIGHT**1. BACKGROUND AND PURPOSE.**

1.1. **Background.** On April 19, 2016, Pima County ("County") and Goodwill Industries of Southern Arizona, Inc. ("Awardee"), entered into the above-referenced contract to provide workshops for adults, dislocated workers, and youth. County, as Grantee, receives federal WIOA grant funds and provides them to subrecipients, including Awardee, to provide eligible workforce development services. The WIOA grant ends June 30, 2025. County is the Subrecipient of Health Profession Opportunity Grant ("HPOG") funds from Pima Community College and is authorized to pass those funds along to other entities, including Awardee.

1.2. **Purpose.** County operates a workforce development program at Pima County ARIZONA@WORK (an American Job Center, formerly the Pima County One Stop). This amendment is to reallocate funds from WIOA and HPOG to Pima County general funds due a greater number of "walk-in" customers seeking assistance and wanting to take workshops. County has reviewed Awardee's performance of the services and finds it satisfactory.

2. **TERMS and EXTENTIONS.** The Commencement Date for the provisions set forth in this Amendment No. 8 is February 1, 2021. If the commencement date is before the effective date of this amendment, the parties will, for all purposes, deem the amendment to have been in effect as of the commencement date.
3. **COMPENSATION AND PAYMENT.** The table in Paragraph 3.2 is deleted in its entirety and replaced with the following:

Funding Source	Maximum Amount Allocated					Anticipated Expenditure
	July 1, 2016 – June 30, 2017	July 1, 2017 – June 30, 2018	July 1, 2018 – June 30, 2019	July 1, 2019 – June 30, 2020	July 1, 2020 – June 30, 2021	
WIOA grant	\$10,574.00	\$31,369.10	\$31,369.10	\$36,172.30	\$31,040.30	\$140,524.80
HPOG	\$6,644.80	\$12,448.20	\$8,000.00	\$8,000.00	\$1,000.00	\$36,093.00
Pima County General Funds	\$72,579.20	\$18,920.86	\$24,623.74	\$24,623.74	\$36,755.74	\$177,503.28
Anticipated Allocations TOTAL	\$89,798.00	\$62,738.16	\$63,992.84	\$68,796.04	\$68,796.04	\$354,121.08

SIGNATURE PAGE TO FOLLOW

All other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

AWARDEE:

Sharon Bronson
Chair, Pima County Board of Supervisors

Authorized Signature

Date: _____

Printed Name & Title

ATTEST:

Date: 7-13-21

Clerk of the Board Date

APPROVED AS TO CONTENT:

Daniel Sullivan, Director
Community & Workforce Development

APPROVED AS TO FORM:

Stacey Roseberry, Deputy County Attorney