



BOARD OF SUPERVISORS AGENDA ITEM REPORT **CONTRACTS / AWARDS / GRANTS**

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 4/6/2021

* = Mandatory, information must be provided

or Procurement Director Award ☐

***Contractor/Vendor Name/Grantor (DBA):**

Governor's Office of Highway Safety

***Project Title/Description:**

Governor's Office of Highway Safety STEP Enforcement , and Related Materials and Supplies.

***Purpose:**

Purchase one Police Package Street Racing Vehicle to enhance STEP and combat Street Racing within Pima County.

***Procurement Method:**

Not applicable grant.

***Program Goals/Predicted Outcomes:**

Program goals are to reduce the incidences of death, injury and property damage and promote roadway safety; along with deterring aggressive and distracted drivers.

***Public Benefit:**

A reduction in the number of aggressive and distracted drivers on the streets and roads in Pima County resulting in safer travel for all residents and visitors to the County.

***Metrics Available to Measure Performance:**

Monthly financial reports.

***Retroactive:**

No.

GMI Approved 3-24-21 *[Signature]*

Revised 5/2020

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
 Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
 Amendment No.: _____ AMS Version No.: _____
 Commencement Date: _____ New Termination Date: _____
 Prior Contract No. (Synergen/CMS): _____
☐ Expense or ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ _____
 Is there revenue included? ☐ Yes ☐ No If Yes \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) ☐ Award ☒ Amendment

Document Type: GTAM Department Code: SD Grant Number (i.e., 15-123): 21*86
 Commencement Date: 10/01/2020 Termination Date: 09/30/2021 Amendment Number: _____
☐ Match Amount: \$ _____ ☒ Revenue Amount: \$ 92,928.00

***All Funding Source(s) required:** National Traffic Highway Safety Administration passed through the Governor's Office of Highway Safety

***Match funding from General Fund?** ☐ Yes ☒ No If Yes \$ _____ % _____

***Match funding from other sources?** ☐ Yes ☒ No If Yes \$ _____ % _____

***Funding Source:**

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** Federal funding passed through the Governor's Office of Highway Safety

Contact: Bonnie Schaeffer

Department: Sheriff

Telephone: 351-6374

Department Director Signature/Date: Julia Gater 3/16/2021

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: C. Duckert 3/18/21

(Required for Board Agenda/Addendum Items)



DOUGLAS A. DUCEY
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: March 2, 2021

TO: Sheriff Chris Nanos
Pima County Sheriff's Department
1750 East Benson Highway
Tucson, AZ 85714

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

TRANSMITTAL: Amendment Number: 2021-41
Effective Date: March 2, 2021
Revision Number: 001
Project Coordinator: Shannon Parks
Contract Number: 2021-PTS-049
Program Area: 402 – Police Traffic Services

NARRATIVE:

The purpose of this Amendment is to add funds to Capital Outlay for one Police Package Street Racing Vehicle to enhance STEP and combat Street Racing within Pima County.

There is a \$65,000 increase in Federal funds because of this Amendment.

ESTIMATED COSTS:

| | <u>From</u> | <u>To</u> |
|---|---------------------------|---------------------------|
| I. Personnel Services (includes overtime) | \$14,286.00 | \$14,286.00 |
| II. Employee Related Expenses (ERE 40%) | \$5,714.00 | \$5,714.00 |
| III. Professional and Outside Services | \$0.00 | \$0.00 |
| IV. Travel In-State | \$0.00 | \$0.00 |
| V. Travel Out-of-State | \$0.00 | \$0.00 |
| VI. Materials and Supplies | \$7,928.00 | \$7,928.00 |
| VII. Capital Outlay One Police Package Vehicle | \$0.00 | \$65,000.00 |
| TOTAL ESTIMATED COSTS | <u>\$27,928.00</u> | <u>\$92,928.00</u> |

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Pima County Sheriff's Department shall absorb any and all expenditures in excess of \$92,928.00.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the
administration of the State Highway Safety Agency.


Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

3-2-2021
Date

PIMA COUNTY

Chair, Board of Supervisors

Date

Clerk of the Board

Date

APPROVED AS TO FORM



Deputy County Attorney

3/17/21

Date