



BOARD OF SUPERVISORS AGENDA ITEM REPORT **CONTRACTS / AWARDS / GRANTS**

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 2/16/2021

** = Mandatory, information must be provided*

or Procurement Director Award ☐

***Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Agriculture - U.S. Forest Service

***Project Title/Description:**

18-LE-11030500-005 Modification 003 / IGA Amendment for Cooperative Law Enforcement Agreement 18-LE-11030500-005 Modification 003 for FY2021 Annual Operating & Financial Plan between Pima County Sheriff's Department and the U.S. Forest Service.

***Purpose:**

Cooperative Law Enforcement - PCSD to provide law enforcement services (patrol activities) for the U.S. Forest Service in the Santa Catalina District of the Coronado National Forest.

***Procurement Method:**

Not applicable

***Program Goals/Predicted Outcomes:**

The Sheriff's Department will provide patrol activities for the U.S. Forest Service and quick response to any incidents in the National Forest System Land. The U.S. Forest Service will also provide a Non-Cash contribution of four (4) Trailer Pads/Space to PCSD in support of necessary enforcement activities covered under this agreement.

***Public Benefit:**

The public benefit is to support Law Enforcement in the National Forest, within Pima County.

***Metrics Available to Measure Performance:**

Grant to provide specialized law enforcement patrol activities; number of hours and mileage patrolled; number of emergency responses.

***Retroactive:**

No.

A.M. Approved 2/3/2021 DJS
Revised 5/2020

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Amendment No.: _____ AMS Version No.: _____
Commencement Date: _____ New Termination Date: _____
Prior Contract No. (Synergen/CMS): _____
☐ Expense or ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ _____
Is there revenue included? ☐ Yes ☐ No If Yes \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) ☐ Award ☒ Amendment

Document Type: GTAM Department Code: SD Grant Number (i.e., 15-123): 21*072
Commencement Date: At last signature Termination Date: 12/31/2021 Amendment Number: 003
☐ Match Amount: \$ _____ ☒ Revenue Amount: \$ 38,000

***All Funding Source(s) required:** Federal - Department of Agriculture

***Match funding from General Fund?** ☐ Yes ☒ No If Yes \$ _____ % _____

***Match funding from other sources?** ☐ Yes ☒ No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Directly from Federal Government

Contact: Yuko Jarvis

Department: Sheriff's Department

Telephone: 351-6958

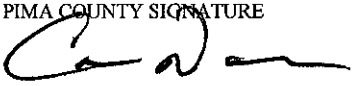
Department Director Signature/Date: Julia Gator 1/22/2021

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: C. R. [Signature] 2/3/21

(Required for Board Agenda/Addendum Items)



MODIFICATION OF GRANT OR AGREEMENT			PAGE PAGES	OF PAGES
1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 18-LE-11030500-005	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY: N/A	3. MODIFICATION NUMBER: 003		
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Yvette Orellana, Acting Patrol Captain Coronado National Forest, LE&I 300 W. Congress St., FB42 Tucson, AZ 85701	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Yvette Orellana, Acting Patrol Captain Coronado National Forest, LE&I 300 W. Congress St., FB42 Tucson, AZ 85701			
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Richard Kastigar, Chief Deputy Pima County Sheriff's Department 1750 E. Benson Highway Tucson, AZ 85714	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only): N/A			
8. PURPOSE OF MODIFICATION				
CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.			
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:			
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Increase funding for 2021 NFLE0321/1360 \$38,000.00			
<input checked="" type="checkbox"/>	ADMINISTRATIVE CHANGES: Change in COC to: Richard Kastigar, Chief Deputy Pima County Sheriff's Department 1750 E. Benson Highway, Tucson, AZ 85714 Phone: 520-351-4602, Fax: 520-351-4746, Email: Richard.Kastigar@sheriff.pima.gov			
<input type="checkbox"/>	OTHER (Specify type of modification):			
Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.				
9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):				
10. ATTACHED DOCUMENTATION (Check all that apply):				
<input type="checkbox"/>	Revised Scope of Work			
<input type="checkbox"/>	Revised Financial Plan			
<input checked="" type="checkbox"/>	Other: Updated Operating and Financial Plan (OP)			
11. SIGNATURES				
AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.				
11.A. PIMA COUNTY SIGNATURE 	11.B. DATE SIGNED 1/21/2021	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED	
(Signature of Signatory Official)		(Signature of Signatory Official)		
11.E. NAME (type or print): CHRIS NANOS	11.F. NAME (type or print): JAMES ALFORD			
11.G. TITLE (type or print): Sheriff, Pima County	11.H. TITLE (type or print): Special Agent in Charge, Southwestern Region			



USDA Forest Service

OMB 0596-0217
FS-1500-19

11.A. PIMA COUNTY SIGNATURE <i>Seahin</i> (Signature of Signatory Official)	11.B. DATE SIGNED 1/11/21	11.C. U.S. FOREST SERVICE SIGNATURE (Signature of Signatory Official)	11.D. DATE SIGNED
11.E. NAME (type or print): SEAN HOLGUIN		11.F. NAME (type or print):	
11.G. TITLE (type or print): Deputy County Attorney, Legal Counsel, Pima County		11.H. TITLE (type or print):	

11.A. PIMA COUNTY SIGNATURE (Signature of Signatory Official)	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE (Signature of Signatory Official)	11.D. DATE SIGNED
11.E. NAME (type or print): SHARON BRONSON		11.F. NAME (type or print):	
11.G. TITLE (type or print): Chair, Pima County Board of Supervisors		11.H. TITLE (type or print):	

12. G&A REVIEW

12.A. The authority and format of this modification have been reviewed and approved for signature by: <i>Eddie W. Bell Jr.</i> CGMS EDDIE W. BELL JR. U.S. Forest Service Grants Management Specialist	12.B. DATE SIGNED
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Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

FS Agreement No. 18-LE-11030500-005
Cooperator Agreement No. _____**EXHIBIT A****COOPERATIVE LAW ENFORCEMENT OPERATING PLAN & FINANCIAL PLAN
Between The
PIMA COUNTY SHERIFF'S DEPARTMENT
And the
USDA, FOREST SERVICE
CORONADO NATIONAL FOREST****2021 ANNUAL OPERATING AND FINANCIAL PLAN**

This Annual Financial and Operating Plan (Operating Plan), is hereby made and entered into by and between the Pima County Sheriff's Department, hereinafter referred to as the "Cooperator," and the USDA, Forest Service, Coronado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #18-LE-11030500-005 executed on January 1, 2018. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning January 1, 2021 and ending December 31, 2021.

I. GENERAL:

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Richard Kastigar, Chief Deputy Pima County Sheriff's Department Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: 520-351-4602 FAX: 520-351-4746 Email: Richard.Kastigar@sheriff.pima.gov	Name: Julia Gates, Deputy Financial Administrator Pima County Sheriff's Department Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: 520-351-4734 FAX: 520-351-4746 Email: julia.gates@sheriff.pima.gov

**Principal U.S. Forest Service Contacts:**

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Yvette Orellana, Acting Patrol Captain Coronado National Forest, LE&I Address: 300 W. Congress St., FB42 City, State, Zip: Tucson, AZ 85701 Telephone: 520-388-8430 FAX: 520-388-8431 Email: yvette.orellana@usda.gov	Name: Albert Peralta, Program Assistant Coronado National Forest, LE&I Address: 300 W. Congress St., FB42 City, State, Zip: Tucson, AZ 85701 Telephone: 520-388-8490 FAX: 520-388-8431 Email: albert.peralta@usda.gov

- B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Mileage will be reimbursed at the prevailing rate depending on vehicle(s) used for patrols*

Wages (salaries + fringe benefits) will be reimbursed at the prevailing rate(s) based on current Cooperator pay plan*

***The Cooperator shall submit a current fleet/mileage rate and salary rate table (Attachment A) to accompany the Operating Plan; and any changes to fleet/mileage or salary rate(s) shall require a written notice to the U.S. Forest Service within 30 days of official change in rate(s).**

- C. The U.S. Forest Service Non-Cash Contribution of four (4) Trailer Pads/Space (See Attachment B) valued at \$18,562.56 annually is provided to the Cooperator for housing of their designated officers/agents, in support of necessary enforcement activities covered under this agreement. Non-cash contributions are non-reimbursable and subject to annual negotiation.

II. PATROL ACTIVITIES:

- A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

1. Patrol on following U.S. Forest Service roads:

U.S. Forest Service Roads on the Santa Catalina Ranger District,
Coronado National Forest (see Attachment C).

2. Patrol in the following campgrounds, developed sites, or dispersed areas:



Campgrounds, developed sites, and dispersed areas on the Santa Catalina Ranger District, Coronado National Forest (See Attachment C).

Total reimbursement for this category shall not exceed the amount of: \$38,000.00.

III. SPECIAL ENFORCEMENT SITUATIONS:

- A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.
 1. Drug Enforcement: This will be handled on a case by case basis. The request will normally come from the Patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
 2. Fire Emergency: During emergency fire suppression situations and upon request by the Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the Forest Service will specify times and schedules. Upon concurrence of the local Patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.

When requested by the U.S. Forest Service, initial response to wildfires by the Cooperator will not be reimbursed for the first 24 hours of support. If during the first 24 hours of wildfire support, the Incident Commander and/or Patrol Captain requests continued support past the initial 24 hours, then a resource order will be requested and all time, including the initial response time, will be reimbursed. This 24-hour initial support time does not include travel time to and from the wildfire incident.



All requests to provide additional law enforcement support on National Forest System lands during extreme fire conditions will become effective and reimbursable only when the U.S. Forest Service specifically requests assistance through the Forest Dispatch or Expanded Dispatch Office, a Resource Order Number is provided, and the County Dispatch Office is notified of the request. Initial attack responses without a Resource Order by the U.S. Forest Service are not reimbursable.

Upon request and concurrence by and between both Parties:

The Sheriff's Department shall:

- a. Provide the U.S. Forest Service fully equipped Sheriff's Deputies who meet the standards of training as listed in the Cooperative Law Enforcement Agreement, Provisions II-B, including appropriate vehicle(s), in numbers requested by the U.S. Forest Service to provide law enforcement for fire severity or fire suppression situations. These duties are above and beyond the customary duties that are routinely provided by the Sheriff's Department and will be covered under Special Enforcement Situations. The Sheriff's Deputies will continue to work under the direction and supervision of the Sheriff's Department. The Sheriff's Deputies will coordinate their patrol activities with the U.S. Forest Service Patrol Captain, or their designee, while assigned to each specific fire severity or fire suppression patrol area, and coordinate their activities with the Incident Commander while assigned to each specific wildland fire severity or fire suppression situation. All Deputies assigned to a wildland fire severity or fire suppression situation are required to follow Check-in and Demobilization procedures.
- b. Assign Sheriff's Deputies requested by the U.S. Forest Service for fire severity or fire suppression situation patrols and law enforcement.
- c. Furnish itemized statement of expenditure to the U.S. Forest Service for the fire severity or fire suppression situation services requested by the U.S. Forest Service to the address below:

Yvette Orellana, Acting Patrol Captain
U.S. Forest Service, LE&I
300 W. Congress Street, FB42
Tucson, AZ 85701

The Patrol Captain will review and approve the invoice and forward the invoice and supporting documentation to Incident Finance for payment.

Billing requests will include the following information:

- Cooperator Name, address, phone number and Agency Financial Contact



- Invoice or Bill Number
- Resource Order Number(s)
- Appropriate Incident Number (State Code or U.S. Forest Service P-code and Override)
- Cooperative Law Enforcement Agreement Number
- Dates of the Incident covered by the billing
- Location and Jurisdictional Unit of the Incident
- Summary cost data for the amount being billed*

*Use incident-generated cost reports generated by the Agency to support the billing whenever possible. Summary cost data may include, but not limited to, a list of personnel expenses including base, overtime and travel and a listing by vendor name and amount spent for supplies and services procured.

The U.S. Forest Service shall:

- a. Relay requests to the Sheriff's Department to provide fully equipped Sheriff's Deputies, including vehicles, through the U.S. Forest Service Dispatch or Expanded Dispatch Office to the County Dispatch Office, including specific information on number of Deputies needed, tour, location, expected length of duty, authorization for overtime expenditures, and fire severity (S-code) or fire suppression (P-code) for billing. A Resource Order number must be issued by the U.S. Forest Service to support each request. The Resource Order number will be provided to the Sheriff's Department by the U.S. Forest Service Dispatcher.
 - b. Post each Deputy's time and vehicle mileage to a Fire Time Report (Optional Form 288) to provide documentation to support payment of each itemized statement of expenditures provided by the Sheriff's Department.
 - c. Reimburse the Sheriff's Department for requested fire severity or fire suppression special enforcement situation services that are provided and covered under this Section, at the prevailing rates as per Section I, Paragraph B, of the current Operating Plan.
3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated, or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated, or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

**IV. BILLING FREQUENCY:**

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

- A. Billing frequency is as follows: QUARTERLY – Final Bill shall be submitted within 30 days of the close of the calendar year.
- B. The following is a breakdown of the total estimated costs associated with this Operating Plan.

Category	Estimated Costs	Not to Exceed by %
Patrol Activities	\$38,000.00	N/A
Special Enforcement Situations	\$0.00	N/A
Total	\$38,000.00	N/A

- C. Any remaining funding in this Operating Plan may be carried forward to the next calendar year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or de-obligated at the request of the U.S. Forest Service. *See Cooperative Law Enforcement Agreement Provision IV-D.*

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Pima County - Sheriff's Deputy Hourly Rates

Retirement Contribution		RegularRate
Deferred Retirement (DROP)	\$	32.1386
Hired Before 07/20/2011	\$	26.4891
Hired Before 07/20/2011	\$	29.2116
Hired Before 07/20/2011	\$	30.6607
Hired Before 07/20/2011	\$	31.1977
Hired Before 07/20/2011	\$	31.5217
Hired Before 07/20/2011	\$	32.1386
Hired Before 01/01/2015	\$	26.0100
Hired After 01/01/2015	\$	25.5000
Hired After 01/01/2015	\$	26.0100
Hired After 07/01/2017	\$	22.6236
Hired After 07/01/2017	\$	23.0760
Hired After 07/01/2017	\$	25.5000
Hired After 07/01/2017	\$	26.0100

Arizona State Retirement System/ Public Safety Personnel Retirement System/Elected Official Retirement System
FY 2019/20 versus FY 2020/21

	FY 2019/20 Employer	FY 2020/21 Employer	Increase/ Decrease	FY 2019/20 Employee	FY 2020/21 Employee	Increase/ Decrease
Arizona State Retirement						
Public Safety - Sheriff - Hired Prior to 7/20/2011	12.11%	12.22%	0.11%	12.11%	12.22%	0.11%
Public Safety - Sheriff - Hired Prior to 1/1/2015	75.81%	79.83%	4.02%	4.00%	4.00%	0.00%
Public Safety - Sheriff - Hired On or After 1/1/2015	75.81%	79.83%	4.02%	8.00%	8.00%	0.00%
Public Safety - Sheriff - Hired On or After 7/1/2017 - DB	72.16%	76.18%	4.02%	11.65%	11.65%	0.00%
Public Safety - Sheriff - Hired On or After 7/1/2017 - DC	67.87%	73.09%	5.22%	10.07%	10.07%	0.00%
Public Safety - Sheriff - Hired On or After 7/1/2017 - DC	68.31%	73.43%	5.12%	10.51%	10.41%	-0.10%
Corrections Officers - Hired Prior to 7/1/2018	31.55%	35.20%	3.65%	8.41%	8.41%	0.00%
Corrections Officers - Hired 7/1/2018 and After - DC	30.58%	34.03%	3.45%	8.40%	7.65%	-0.75%
Admin Office of Courts - Probation Officers-Hired pre 7/1/2018	31.24%	34.11%	2.87%	8.41%	8.41%	0.00%
Admin Office of Courts - Hired 7/1/2018 and After - DB	28.37%	33.14%	4.77%	10.18%	10.18%	0.00%
Admin Office of Courts - Hired 7/1/2018 and After - DC	29.68%	33.70%	4.02%	8.40%	7.65%	-0.75%
County Attorney Investigators - Hired Prior to 7/20/2011	92.55%	84.16%	-8.39%	4.00%	4.00%	0.00%
County Attorney Investigators - Hired Prior to 1/1/2015	92.55%	84.16%	-8.39%	8.00%	8.00%	0.00%
County Attorney Investigators - Hired On or After 1/1/2015	88.90%	80.51%	-8.39%	11.65%	11.65%	0.00%
County Attorney Investigators - Hired On or After 1/1/17 - DB	85.06%	78.55%	-6.51%	9.94%	9.94%	0.00%
County Attorney Investigators - Hired On or After 1/1/17 - DC	85.63%	79.02%	-6.61%	10.51%	10.41%	-0.10%
Elected Officials - Hired Prior to July 20, 2011	61.43%	61.43%	0.00%	7.00%	7.00%	0.00%
Elected Officials - Hired On or After July 20, 2011	61.43%	61.43%	0.00%	13.00%	13.00%	0.00%

1 - Change in employee rate from 11.65 percent to 7.65 percent effective first whole pay period after April 1, 2017 adjusted for 3.65 percent excess County contribution. Change required as the result of Parker vs. PSPRS decision. FY 2016/17 and FY 2017/18 employee rates were 8.00 percent prior to decision.

2 - Per ARS Section 38-810, on the valuation beginning July 1, 2018 the Statutory Employer Contribution Rate will be actuarially determined.

3 - The Retirement Plan Board decided to keep Teir 3 rates level (as calculated with the June 30, 2018 valuation) for the fiscal year ending June 30, 2021.

4 - Actuary dated 6/30/19 by Foster & Foster Actuaries and Consultants has percentage less .70%.

DB = Defined Benefit Plan
DC = Defined Contribution Plan

FY 2020/21 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL

Class	Description	Monthly Rate	CPM
310D	Truck, Patch	2,704	2.74
580G	Truck, Road Service,Unl	633	2.25
601D	Truck, Aerial Lift, Die	1,770	8.23
621D	Truck, Dump, 3 - 5 Cubic Yard	1,188	2.21
625D	Truck, Dump, 12 - 14 Cubic Yard	1,649	2.24
670D	Truck, Tractor	1,615	1.70
6C1D	Truck, Water	1,892	3.05
6C2D	Truck, Tanker Bulk Product	776	1.00
6C2GZA4	Truck, Tanker Bulk Product, 4x4,Unl	883	12.07
6L1D	Truck, Container, Roll Off,Die	983	1.33
A22E	Compact, Electric	430	2.37
A22G	Compact	628	1.05
A22Q	Compact, Hybrid	614	1.47
A32G	Mid Size	546	0.79
A32Q	Mid Size, Hybrid	579	1.79
A42G	Full Size	578	1.03
A42GZK	Full Size, Patrol	672	1.14
B11G	Truck, 1/4 T, Reg Cab	476	1.64
B11G1AZ4	Truck, 1/4 T, Reg Cab, 4X4	798	0.57
B12G	Truck, 1/4 T, Ext Cab	541	1.19
B12G1AZ4	Truck, 1/4 T, Ext Cab, 4x4	788	0.90
B13G2AZ4	Truck, 1/4 T, Crew Cab, 4x4	789	1.54
B1BG	SUV, 1/4 T, 4X2	559	0.70
B1BG1AZ4	SUV, 1/4T, 4X4,Unl	779	1.38
B1BQ	SUV, 1/4T,Hybrid	612	1.53
B1BQ1AZ4	SUV, 1/4T, 4X4,Hybrid	777	0.82
B20G	Truck, 1/2 T, Reg Cab	489	1.11
B20G2AZ4	Truck, 1/2 T, Reg Cab, 4x4	740	1.33
B21G	Truck, 1/2 T, Ext Cab	544	0.82
B21G2AZ4	Truck, 1/2 T, Ext Cab, 4x4	742	1.03
B22G	Truck, 1/2 T, Crew Cab, Unl	595	0.84
B22G2AZ4	Truck, 1/2 T, Crew Cab, 4x4	732	0.91
B2BG	SUV, 4X2	569	1.01
B2BG2AZ4	SUV, 4x4	734	1.29
B2BG2K	SUV, Patrol	822	1.06
B2BG2KZ4	SUV, 4X4, Patrol	1,017	1.09
B30G	Truck, 3/4T, Reg Cab	527	1.04
B30G2AZ4	Truck, 3/4T, Reg Cab, 4x4	731	1.26
B30G2B	Truck, 3/4T, Reg Cab, Animal Care	840	0.94
B31G	Truck, 3/4T, Ext Cab	670	1.40
B31G2AZ4	Truck, 3/4T, Ext Cab, 4x4	863	0.97
B32D2AZ4	Truck, 3/4T, Crew Cab, 4x4, Die	872	1.19
B32G	Truck, 3/4T, Crew Cab	586	0.71
B32G2AZ4	Truck, 3/4T, Crew Cab, 4x4	805	1.38
B32G2KZ4	Truck, 3/4T, Crew Cab, Patrol, 4x4	1,065	1.24
B33G	Truck, 3/4T,Utility Body,Unl	480	0.85
B33G2AZ4	Truck, 3/4T, Utility Body, 4x4	755	1.48

FY 2020/21 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL

Class	Description	Monthly Rate	CPM
B34G	Truck, 3/4T, Utility Body, Ext Cab	553	1.66
B34G2AZ4	Truck, 3/4T, Utility Body, Ext Cab, 4x4	676	1.62
B35G2AZ4	Truck, 3/4T, Utility Body, Crew Cab 4x4,Unl	669	1.13
B36G2AZ4	Truck, 3/4T, Flat Bed, Ext Cab, 4x4,Unl	733	1.79
B3BG	SUV, 3/4T,Unl	561	0.57
B3BG2AZ4	SUV, 3/4T, 4x4,Unl	1,049	1.31
B40G	Truck, 1T	613	2.08
B42D2AZ4	Truck, 1T, Crew Cab, 4x4, Die	1,014	1.44
B42G	Truck, 1T, Crew Cab	594	1.12
B42G2AZ4	Truck, 1T, Crew Cab, 4x4	912	1.39
B43G	Truck, 1T, Utility Body	573	0.89
B43G2AZ4	Truck, 1T, Utility Body, 4x4	702	1.31
B44G	Truck, 1T, Utility Body, Ext Cab,Unl	510	1.24
B44G3AZ4	Truck, 1T, Utility Body, Ext Cab, 4x4	779	1.57
B45G3AZ4	Truck, 1T, Utility Body, Crew Cab 4x4,Unl	1,110	1.36
B46D	Truck, 1T, Flat Bed, Die	791	1.04
B46D3AZ4	Truck, 1T, Flat Bed, 4x4, Die	1,252	2.24
B46G	Truck, 1T, Flat Bed	600	1.26
B46G3AZ4	Truck, 1T, Flat Bed, 4x4	850	2.58
B4ED	Truck, 1T, Dump,Die	656	9.92
B4ED3AZ4	Truck, 1T, Dump, 4X4,Die	924	13.82
B4EG	Truck, 1T, Dump	621	1.92
B4EG3AZ4	Truck, 1T, Dump, 4X4,Unl	1,259	1.57
B50GZBZ4	Truck, Rodder, 4X4	1,055	1.77
B56D	Truck, 1.5-2T, Flat Bed, Reg Cab,Die	704	3.04
B58D	Truck, 1.5-2T, Flat Bed, Crew Cab,Die	806	1.85
C20G	Van, 1/2T, Cargo	656	1.20
C2DG	Van, 1/2T, 7 - 8 Passenger	563	1.02
C30G	Van, 3/4T, Cargo	531	0.74
C3FG	Van, 3/4T, 12 Passenger	545	1.32
C40D	Van, 1T, Cargo, Die	635	2.30
C40G	Van, 1T, Cargo	542	1.80
C43G2G	Van, 1T, Cargo Transport, Sheriff	693	0.97
C4FG	Van, 1T, 12 Passenger	589	0.69
C4GG	Van, 1T, 15 Passenger	635	1.53
C4NG	Van, 1T, High Cube	647	0.97
FL2ZA	Trailer, Asphalt Injection Patcher, Light 0-10,000 GVW	1,190	99.76
FL3ZB	2014 ANDERS A-550HT	392	-
G10D	Backhoe	678	142.06
G50D	Loader	1,855	73.18
G51D	Loader, Light Utility	846	99.59
GF0D	Motorgrader	2,777	90.76
GJ1D	Roller, Tire	1,410	75.60
GJ2D	Roller, Vibrating Steel,Unl	562	39.61
NDBZ	Animal Kennel	446	-
PB1D	Sweeper	1,391	104.05



Government Housing Rent Computation Schedule

8/28/2017

0 bedroom (0 used), 0.00 bath (0.00 used), 0 sq ft Trailer Pad/Space (Tenant RV), built in 1984, 33 years old, / condition

Installation	USFS - CORONADO NF - SANTA CATALINA	CPI	2017 CPI
Housing Unit	PALISADES TRAILER	Survey	2015 ARIZONA/NEVADA SURVEY
	PAD: 3, 4, 5, 6		
Survey Region	Arizona/Nevada	Prepared By	Shirley Tipton
Rent Class	Trailer Pad/Space (Tenant RV)	Date Prepared	8/28/2017
Effective Date of Rent	9/1/2017	Reason	Other

BASE RENT		Federal	Non-Federal
Chart Rent	\$283.00		
Location Adjustment for TUCSON, AZ	\$0.00		
MONTHLY BASE RENT (rounded)		\$283.00	\$283.00
CPI Adjustment (6.10% of Monthly Base Rent)		\$17.26	\$17.26
MONTHLY CPI-ADJUSTED BASE RENT - MBRR (rounded)		\$300.00	\$300.00
ADMINISTRATIVE ADJUSTMENTS		Federal	Non-Federal
Isolation	\$0.00		
Adjustment (3.00% of MBRR)	(\$9.00)		
CALCULATED ADMINISTRATIVE ADJUSTMENT	(\$9.00)		
Max Allowable Adjustment (50% of MBRR)	(\$150.00)		
ADMINISTRATIVE ADJUSTMENT (Min of Calculated vs Max Allowed)		(\$9.00)	\$0.00
RELATED FACILITIES		Federal	Non-Federal
Electricity	\$46.67		
Sewer	\$15.00		
Trash Disposal	\$20.10		
Water	\$13.95		
TOTAL RELATED FACILITIES		\$95.72	\$95.72
NET MONTHLY UNIT RENT		\$386.72	\$395.72
HOUSING RENT		Federal	Non-Federal
Net Monthly Tenant Rent (1 planned tenant)		\$386.72	\$395.72
Net Daily Tenant Rent (1 planned tenant)		\$12.88	\$13.18

(386.72)
 Estimate x 4 Pads used by PCSO
 ↓
 1,546.88 per month
 = \$18,562.56
 Yearly Cost for Usage



Government Housing Inventory

8/28/2017

Agency USFS - U.S.D.A. Forest Service
 Installation CORONADO NF - SANTA CATALINA
 Housing Unit 00050019, PALISADES TRAILER PAD #1
 Survey Region Arizona/Nevada
 Rent Class Trailer Pad/Space (Tenant RV)
 Last Inspection Date 8/22/2017
 Historic Status
 Property Location ID
 Property Asset ID
 Leased Unit No
 Tribally Managed/Operated N/A
 Nearest Established Community TUCSON, AZ

Number of Planned Tenants 1
 Seasonal Use Only No
 Justification Is Approved No

One-way miles between housing unit and nearest established community

Paved Road	Unpaved/Improved Road	Unimproved Road	Water/Special	Air
0	0	0	0	0

Date Built 2/14/1984
 Interior Condition
 Exterior Condition
 Handicap Accessible
 Garage Carport
 Lead Based Paint (LBP)
 Related Assets / Comments

Carbon Monoxide Detectors 0
 Smoke Detectors 0
 Fire Sprinklers

	Basement (sq ft)	First Floor (sq ft)	Other Floors (sq ft)
Finished	0	0	0
Unfinished	0		
Official Business Use	0	0	0
Unused Finished	0	0	0

	Number of Rooms	Number Used
Rooms	0	0
Bedrooms	0	0
Bathrooms	0	0
Dorm Rooms	0	

Adequate Water Service Yes
 Adequate Electric Service Yes
 Adequate Fuel for Heating/Cooking Yes
 Adequate Police Protection Yes
 Adequate Fire Protection Yes
 Adequate Sanitation Yes

Noise and Odors OK	Yes
Sidewalks	No
Streetlights	No
Paved Streets	Yes
Phone	No Land Line and No Cellular Service in Unit or Within 100 Yards
Loss of Privacy	0.00%
Excessive Size	0.00%
Inadequate Size	0.00%
Additional Charges	\$0.00
Additional Deductions	\$0.00
Excessive Heating/Cooling	

Utility	Pay Option	Average Monthly Usage	Average Monthly Cost
Electricity	Billed in Rent - No Meter	0 kWh	\$0.00
Sewer	Billed in Rent - No Meter	0 gal	\$0.00
Trash Disposal	Billed in Rent	0 month	\$0.00
Water	Billed in Rent - No Meter	0 gal	\$0.00

Attachment C
US Forest Service Law Enforcement & Pima County Sheriff's Office
Cooperative Law Enforcement Agreement
18-LE-11030500-005

2021
OP PLAN

Santa Catalina Ranger District (SCRD) Forest Roads and Reference Areas:

- FSR 6 Sutherland Wash
- FSR 643 Cargodera Canyon 4WD
- FSR 642 Baby Jesus Ridge 4WD
- Sabino Canyon Road
- FSR 5 / Catalina Highway
- FSR 38 Geesaman Wash / Summerhaven 4WD
- FSR 447 Donovan Tank 4WD
- FSR 4406 Happy Valley 4WD
- FSR 4408 Turkey Creek 4WD
- FSR 4409 Mesquite Canyon 4WD
- FSR 35 Ash Creek 4WD
- FSR 371 Tanque Verde Road
- FSR 4405 Aliso Canyon 4WD
- FSR 4426 Joaquin Canyon 4WD
- FSR 4417 4WD
- FSR 4441, 4442, 4443, Canyon del Salto 4WD
- FSR 4436 Rinconado Spring 4WD
- FSR 4435 Race Track Tank 4WD
- FSR 36 Bellota Ranch
- FSR 371 White Tank
- FSR 4431 Alamo Spring 4WD
- FSR 4429 Trail Tank 4WD

Santa Catalina Ranger District (SCRD) Developed Recreation Sites:

- Sabino Canyon Recreation Area / Visitor Center / Trail Head Parking
- Catalina Hwy:
 1. Babad Do'ag Vista
 2. Molina Canyon Vista
 3. Bear Canyon Picnic
 4. Windy Point Vista
 5. Geology Vista
 6. General Hitchcock CG
 7. Ross Canyon CG, Picnic
 8. San Pedro Parking Area TH, Vista
 9. Boy Scout Camp TH, Parking, Vista
 10. Showers Point CG

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2021
OP PLAN

11. Whitetail CG
12. Spencer Canyon CG
13. Bear Wallow Parking, Vista
14. Aspen Vista
15. Box Elder Picnic
16. Marshall Gulch Picnic
17. Sykes Knob Picnic
18. Inspiration Rock Picnic
19. Alder Picnic
20. Loma Linda Picnic
21. Mt. Lemmon Ski Valley / Summerhaven

Nogales Ranger District (NRD) Forest Roads and Reference Areas:

1. FSR 4851 Breach Tank 4WD
2. FSR 4050 Fig Tree Spring 4WD
3. FSR 4051 McCleary Canyon 4WD
4. FSR 231 Rosemont Junction
5. FSR 4064 Barrel Tank 4WD
6. FSR 4058 Deering Spring 4WD
7. FSR 4072 Oak Tree Canyon 4WD (locked gate FS/BP lock accessible)
8. FSR 62 Box Canyon
9. FSR 229 Greaterville
10. FSR 4043 Eisenberg Canyon 4WD
11. FSR 4060 Ophir Gulch 4WD
12. FSR 162 Louisiana Gulch 4WD
13. FSR 4068 Los Posos Gulch 4WD
14. FSR 163, Kentucky Camp
15. FSR 4039, Fish Canyon 4WD
16. FSR 165, Cedar Flat 4WD
17. FSR 4037, Sawmill Canyon 4WD
18. FSR 70, Madera Canyon
19. FSR 4119, Placerito Canyon 4WD
20. FSR 4118, Brouse Well 4WD
21. FSR 4877, Encinas Tank 4WD
22. FSR 601, Coches Well 4WD
23. FSR 4867, Fresno Dam 4WD
24. FSR 4153, Slick Rock Tank 4WD
25. FSR 4115, Castle Rock Tank 4WD

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2021
OP PLAN

Nogales Ranger District (NRD) Developed Recreation Sites:

- Madera Canyon
 1. Proctor Parking
 2. Madera Picnic
 3. Bog Springs CG