



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 11/10/2020

** = Mandatory, information must be provided*

or Procurement Director Award ☐

***Contractor/Vendor Name/Grantor (DBA):**

Arizona Department of Public Safety

***Project Title/Description:**

Victims of Crime Act (VOCA) Victims Assistance Grant Program

***Purpose:**

Provides enhanced direct services to victims of crime as soon as possible after victimization. Authorized by the Victims of Crime Act, jointly supports expanded Victim Services with satellite offices in Green Valley, Sahuarita and Oro Valley and Marana area.

Indirect Costs at 10% are identified as Other Expenses in the included Budget

***Procurement Method:**

Competitive Grant Application Process

***Program Goals/Predicted Outcomes:**

Improve consistency and quality of direct services provided to crime victims, 24/7/365.

***Public Benefit:**

Grant funding supports Victim Services objectives by increasing capacity to provide both victim crisis intervention and victim support through the criminal justice system. Funding supports these objectives while reducing costs for the program to the Pima County taxpayers.

***Metrics Available to Measure Performance:**

Quarterly Activity and Financial Reports

***Retroactive:**

Yes. Award was received after 10/01/2020.

Gull Approved 11/5/2020 djs
Revised 9/2019

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Amendment No.: _____ AMS Version No.: _____
Effective Date: _____ New Termination Date: _____
Prior Contract No. (Synergen/CMS): _____
☐ Expense or ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ _____
Is there revenue included? ☐ Yes ☐ No If Yes \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) ☐ Award ☐ Amendment

Document Type: GTAW Department Code: PCA Grant Number (i.e., 15-123): 21*069
Effective Date: 10/01/2020 Termination Date: 09/30/2021 Amendment Number: _____
☒ Match Amount: \$ 628,552.00 ☒ Revenue Amount: \$ 2,514,202.00

***All Funding Source(s) required:** U. S Department of Justice passed through the Arizona Department of Public Safety.

***Match funding from General Fund?** ☒ Yes ☐ No If Yes \$ 628,552.00 % 20

***Match funding from other sources?** ☐ Yes ☒ No If Yes \$ _____ % _____

***Funding Source:** Donated volunteer hours worked and in-kind efforts from salaried employees (General Fund)

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Passed through Department of Public Safety

Contact: Erica Alloy

Department: Pima County Attorney's Office

Telephone: 520-724-5610

Department Director Signature/Date: _____

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: _____
(Required for Board Agenda/Addendum Items)

C. R. D. 11/5/2020

ARIZONA DEPARTMENT OF PUBLIC SAFETY**VICTIMS OF CRIME ACT (VOCA) VICTIM ASSISTANCE GRANT PROGRAM
FEDERAL GRANT# 2018-V2-GX-0012
CFDA #16.575
SUBGRANT AWARD AGREEMENT****SUBRECIPIENT**

AGENCY: Pima County Attorney's Office
ADDRESS: 32 North Stone Avenue, Suite 1400
CITY: Tucson **STATE:** Arizona **ZIP:** 85701-1403

PROJECT TITLE: Strategically Enhancing Victim Services in the Age of APRAIS

AWARD AMOUNT: \$2,514,202

REQUIRED MATCH (NON-FEDERAL SOURCE): \$628,552

PROJECT PERIOD: 10/01/2020 to 09/30/2023

PROJECT PURPOSE: To provide assistance to victims of crime.

This agreement is made under the authority of the Victims of Crime Act of 1984, U.S. Code, Title 34, Subtitle II, Chapter 201, Subchapter I, § 20101, et seq. as amended.

The purpose of this agreement shall be to award Victims of Crime Act (VOCA) Assistance funds to the subrecipient to provide services to victims of crime as authorized by the Victims of Crime Act. Awards may be supplemented by other federal, state, local, and private funds. Subrecipient's agreement or amended agreement(s) is incorporated by reference into this Subgrant Award Agreement.

This award is subject to agreement by the subrecipient, including any DPS VOCA funded positions and their immediate supervisors, to conform to the provisions of the Victims of Crime Act of 1984; the DPS VOCA victim assistance grant program guidelines; the subrecipient's application; the most recent version of the general conditions, which are incorporated here by reference, and certifications; the most recent version of the Department of Justice Grants Financial Guide; the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 CFR Part 200 and supplemented by the Department of Justice in 2 CFR Part 2800 (together, the "Part 200 Uniform Requirements"); Executive Order 12372; and 28 CFR pts. 66 and 70, all of which are incorporated by reference as if fully stated herein.

Subrecipients, and all their contractors, will comply with all lawful requirements imposed by the awarding agency, specifically including any applicable regulations, such as 28 CFR pts. 18, 22, 23, 30, 35, 38 (as amended on May 4, 2016), 42, 46, 61 Appendix D, and 63, and the award term in 2 CFR § 175.15 (b); section 106 of the National Historic Preservation Act of 1966 (16 USC § 470); Executive Order 11593; the Archaeological and Historical Preservation Act of 1974 (16 USC § 469 a-1 et seq.); the National Environmental Policy Act of 1969 (42 USC § 4321); and any applicable statutorily-imposed nondiscrimination requirements, which may include Title VI of the Civil Rights Act of 1964, as amended, (42 USC § 2000d and 28 CFR § 42.101 et seq.); the Indian Civil Rights Act (25 USC §§ 1301-1303); Section 504 of the Rehabilitation Act of 1973 (29 USC § 794 and 28 CFR § 42.501 et seq.); the Age Discrimination Act of 1975 (42 USC § 6101-07 and 28 CFR § 42.700 et seq.); Title IX of the Education Amendments of 1972 (20 USC § 1681, 1683, 1685-86 and 28 CFR pt. 54); the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968 (34 USC § 10228(c) and 28 CFR § 42.201 et seq.); the Juvenile Justice and Delinquency Prevention Act (JJDP Act) of 1974, as amended, (34 USC § 11182(b)); Section 1407 of the Victims of Crime Act (VOCA) of 1984 (34 USC § 20110(e));

Title II of the Americans with Disabilities Act of 1990 (42 USC § 12131-34 and 28 CFR pt. 35); and Partnerships with Faith-Based and Other Neighborhood Organizations (28 CFR pt. 38 and Executive Order 13279 as amended by Executive Order 13559); and State Executive Order No. 2009-09. The above referenced federal and state laws prohibit discrimination on the basis of race, color, religion, sex, disability, and national origin (including limited English proficiency) in the delivery of services and employment practices, and prohibit discrimination on the basis of age in the delivery of services.

Governmental entities will comply with the requirements of Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 USC § 4601 et seq.), and 5 USC §§ 1501-08 and §§ 7324-28 which limit certain political activities of State and local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

The Arizona Department of Public Safety agrees to pay the subrecipient the AWARD AMOUNT in the below shown sums per periods listed:

Approved Budget

Federal VOCA Amount

Budget line items	10/1/2020 - 9/30/2021	10/1/2021 - 9/30/2022	10/1/2022 - 9/30/2023	Total
Personnel - Salary	\$547,565	\$551,504	\$550,306	\$1,649,375
Personnel - Fringe Benefits	\$190,615	\$192,523	\$200,793	\$583,931
Contractual Services	\$0	\$0	\$0	\$0
Mileage	\$0	\$0	\$0	\$0
Training	\$13,047	\$19,448	\$19,837	\$52,332
Capital Equipment	\$0	\$0	\$0	\$0
Other Expenses	\$75,123	\$76,347	\$77,094	\$228,564
Total	\$826,350	\$839,822	\$848,030	\$2,514,202

Match Amount

Budget line items	10/1/2020 - 9/30/2021	10/1/2021 - 9/30/2022	10/1/2022 - 9/30/2023	Total
Personnel - Salary	\$84,923	\$85,772	\$86,630	\$257,325
Personnel - Fringe Benefits	\$29,857	\$31,939	\$32,192	\$93,988
Volunteers	\$91,808	\$92,245	\$93,186	\$277,239
Contractual Services	\$0	\$0	\$0	\$0
Mileage	\$0	\$0	\$0	\$0
Training	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0
Match Waiver	\$0	\$0	\$0	\$0
Total	\$206,588	\$209,956	\$212,008	\$628,552

For the Arizona Department of Public Safety:

Heston Silbert, Colonel
Director
Arizona Department of Public Safety

Date

For the Subrecipient:

Authorizing Official:

Barbara LaWall
Barbara LaWall

10/10/2020
Date

Approved as to form:

Attorney for Subrecipient (optional)

PIMA COUNTY

Ramón Valadez, Chairman,
Pima County Board of Supervisors

Date _____

ATTEST:

Julie Castañeda, Clerk
Pima County Board of Supervisors

Date _____

APPROVED AS TO FORM:

Victoria Buchinger
~~Stacey A. Roseberry~~ VICTORIA BUCHINGER
Pima County Attorney's Office

Date 11/4/20