

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

CAward C Contract @ Grant

Requested Board Meeting Date: October 6, 2020

* = Mandatory, information must be provided

or Procurement Director Award 🗌

*Contractor/Vendor Name/Grantor (DBA): Arizona Community Action Association dba Wildfire

*Project Title/Description:

2020-21 Utility Assistance Programs

*Purpose:

This revenue is awarded to the County to administer energy program funding to eligible low-income clients for utility repair/replacement and utility deposits/bill assistance. This amendment is to increase the Utility Repair Replacement Deposit (URRD) funds by the amount of \$75,000.00

Attachments: Contract Number 07012020-21 Amendment 1 and Grant Application Approval Request

Indirect cost does not apply.

*Procurement Method:

Not applicable to grant award.

*Program Goals/Predicted Outcomes:

The goal is to provide emergency financial assistance to eligible low-income households experiencing a temporary financial crisis in order to prevent utility disconnection and/or to repair or replace utility related appliance and/or apparatus.

*Public Benefit:

The program will provide emergency assistance funds to eligible Pima County residents. The assistance will result in prevention of homelessness, continuation or restoration of utility services and/or maintain or replace utility-related apparatus to ensure the safety and health of Pima County residents experience hardships and/or crisis.

*Metrics Available to Measure Performance:

Performance reports provided via the Emergency Services Network database insures appropriate delivery of services.

*Retroactive:

Yes, the County received the amendment from Wildfire on September 3, 2020. There were language changes and the final version was agreed upon by County and Wildfire on September 16, 2020. The negative impact of not approving this amendment is low-income Pima County residents would not receive utility assistance.

Contract / Award Information			
Document Type:	Department Code:		Contract Number (i.e., 15-123):
Commencement Date:	Termination Date:		Prior Contract Number (Synergen/CMS):
Expense Amount: \$*			Revenue Amount: \$
*Funding Source(s) required:			
Funding from General Fund?	CYes CNo If Yes \$		%
Contract is fully or partially funde If Yes, is the Contract to a ven		Yes	□ No
Were insurance or indemnity cla If Yes, attach Risk's approval.	uses modified?	🗌 Yes	□ No
Vendor is using a Social Securit	v Number?	🗌 Yes	🗋 No
If Yes, attach the required form	-	2-10.	
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Amendment / Revised Award I			
			Contract Number (i.e., 15-123):
			ersion No.:
Commencement Date:			rmination Date:
			ontract No. (Synergen/CMS):
C Expense or C Revenue			This Amendment: \$
Is there revenue included?	CYes CNo If Yo	es \$	
*Funding Source(s) required:			
Funding from General Fund?	CYes CNo If Yes	es \$	%
Grant/Amendment Information	(for grants acceptance and a	awards)	C Award G Amendment
Document Type: GTAM	Department Code: CR		Grant Number (i.e., 15-123): 21-29
Commencement Date: 7/1/20	Termination Date: 6/	30/21	Amendment Number: 1
			enue Amount: \$ 75,000.00
*All Funding Source(s) require	ed: Amendment 1 funding source	e is from l	
			Utility Repair Replacement Deposit
*Match funding from General F	Fund? (`Yes (• No If Y		
*Match funding from other sou	urces? (`Yes (@ No If Y	es \$ es \$	%%
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Amendment No. One (1) to the 2020-2021 Independent Contractor Agreement Contract No. 07012020-21

The Independent Contract Agreement dated July 1, 2020, between Arizona Community Action Association DBA Wildfire and <u>Pima County, on behalf of the Pima County - Community</u> <u>Action Agency</u> (hereinafter "Contractor") to conduct application intake and eligibility determination for utility bill assistance, deposits and/or gas appliance repair/replace is hereby amended as follows:

Purpose of the Amendment:

1. To increase the Utility Repair Replacement Deposit (referred to as URRD) funds by the amount of <u>\$75,000.00</u>.

Amendment to:

Section I. Services and Programs - 1.2 Fund Sources

<u>Utility Repair Replacement Deposit (URRD)</u>: To increase the Direct Service amount to **<u>\$131.636.00</u>** and increase the Program Delivery amount to **<u>\$13.164.00</u>**. The new allocation for URRD will be **<u>\$144,800.00</u>** (Direct Service + Program Delivery).

<u>Total Funding:</u> To increase Total Direct Service to <u>\$260,075.00</u>; Total Program Deliver to <u>\$20,955.00</u> and Total Allocation to <u>\$281,030.00</u>.

Whole Agreement:

Unless otherwise noted herein, all other provisions of the original Agreement will remain in place for the duration of the original Agreement.

[Signature page follows]

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IN WITNESS WHEREOF, the undersigned have executed this Amendment No. One (1), effective as of the effective date.

CONTRACTOR Pima County - Board of Supervisors

By: _____

Name: Ramon Valadez

Title: Chairman, Board of Supervisors

Date: _____

ATTEST:

By: _____

Name: Julie Castenada

Title: Clerk of the Board

Date:

APPROVED AS TO FORM: Jan Q. Trias

Ву: 🔨

Name: Karen S. Friar

Title: Deputy County Attorney

Date: September 16, 2020

APPROVED AS TO CONTENT:

Ву:_____

Name: Arnold Palacios

Title: Director, Community & Workforce Development

Date: 9-21-20

Address:

2797 E Ajo Way, 3rd Floor

Tucson, AZ 85713

Email: manira.cervantes@pima.gov

Arizona Community Action Association (dba Wildfire), an Arizona nonprofit corporation

By:_____

Name: Cynthia Zwick

Title: Executive Director

Date:_____

Address:

340 E Palm Lane, Suite 315 Phoenix, Arizona 85004 Fax: 602-604-0644 E-mail: <u>czwick@wildfireaz.org</u>