



**BOARD OF SUPERVISORS AGENDA ITEM REPORT**  
**CONTRACTS / AWARDS / GRANTS**

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: October 6, 2020

*\* = Mandatory, information must be provided*

or Procurement Director Award ☐

**\*Contractor/Vendor Name/Grantor (DBA):**

Arizona Department of Education - ESEA Title I

**\*Project Title/Description:**

Homeless Liaison

**\*Purpose:**

Title I funds will be utilized to pay a portion of the salary and benefits for the Homeless Liaison at Pima Vocational High School (PVHS) for SY20-21.

Indirect Cost is 10.00%.

**\*Procurement Method:**

Not applicable

**\*Program Goals/Predicted Outcomes:**

Title I funds will be utilized to pay a portion of the salary and benefits for the Homeless Liaison at Pima Vocational High School for SY20-21. Thus providing homeless students with valuable community resources.

**\*Public Benefit:**

Having a homeless liaison on site at Pima Vocational High School will give support to our students that lack stable housing and are economically disadvantaged in order to be able to attend school and increase their chances of obtaining a fully accredited high school diploma.

**\*Metrics Available to Measure Performance:**

National Assessment of Educational Progress which is a nationwide school requirement and create written procedures for the program, which can be continued from previous years.

**\*Retroactive:**

Yes, school has been utilizing Title I funding overture from previous school year to continue funding the Homeless Liaison. If not approved, alternative funding sources would be utilized creating a negative impact to the overall budget.

6ms Approved 9/29/2020 RY

Revised 5/2020

**Contract / Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
☐ Expense Amount: \$\* \_\_\_\_\_ ☐ Revenue Amount: \$ \_\_\_\_\_

**\*Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? \_\_\_\_\_

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

**Amendment / Revised Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_

Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_

Commencement Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_

Prior Contract No. (Synergen/CMS): \_\_\_\_\_

☐ Expense or ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ \_\_\_\_\_

Is there revenue included? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_

**\*Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**Grant/Amendment Information** (for grants acceptance and awards)

☐ Award ☐ Amendment

Document Type: GTAW Department Code: CR Grant Number (i.e., 15-123): 21-37

Commencement Date: 07/01/2020 Termination Date: 06/30/2021 Amendment Number: \_\_\_\_\_

☐ Match Amount: \$ \_\_\_\_\_ ☒ Revenue Amount: \$ 26542.66

**\*All Funding Source(s) required:** Arizona Department of Education

**\*Match funding from General Fund?** ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Match funding from other sources?** ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Funding Source:** \_\_\_\_\_

**\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** \_\_\_\_\_

Contact: Irene Medina

Department: Community Workforce Development - PVHS Telephone: 724-9745

Department Director Signature/Date: \_\_\_\_\_ 9-22-20

Deputy County Administrator Signature/Date: \_\_\_\_\_ 28 Sep 20

County Administrator Signature/Date: \_\_\_\_\_ 9/28/20  
(Required for Board Agenda/Addendum Items)



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**Budget**

Pima County (108601000) Charter District - FY 2021 - ESEA Consolidated - Rev 0 - Title I LEA

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☐ By checking this box the LEA is waiving allocation for this grant and acknowledges that choosing to waive this grant will result in the reallocation of these funds.
**Indirect Cost**

Total Allocation	\$26,542.66
Budgeted Amount	\$24,432.00
Excludable Costs	\$0.00
Indirect Cost Rate	12.00%
Max Indirect Cost based on Budgeted Amount	\$2,843.85
Max Indirect Cost based on Total Allocation	\$2,843.85

**Public Access****Production****Budget By Function Codes**

	Object Code	Total
<a href="#">View</a>	6100 - Salaries	\$16,666.00
<a href="#">View</a>	6200 - Employee Benefits	\$6,666.00
<a href="#">View</a>	6300 - Purchased Professional Services	\$0.00
<a href="#">View</a>	6400 - Services	\$0.00
<a href="#">View</a>	6500 - Other Purchased Services	\$0.00
<a href="#">View</a>	6600 - Supplies	\$1,100.00
<a href="#">View</a>	6731 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6732 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6734 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6735 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6737 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6738 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6733 - Capital (\$5,000 or Above)	\$0.00
<a href="#">View</a>	6736 - Capital (\$5,000 or Above)	\$0.00
<a href="#">View</a>	6739 - Capital (\$5,000 or Above)	\$0.00
<a href="#">View</a>	6800 - Other Expenses	\$0.00
<a href="#">View</a>	6910 - Indirect Cost Recovery	\$2,110.66
<a href="#">View</a>	0190 - Capital Outlay	\$0.00
	<b>Total</b>	<b>\$26,542.66</b>
	<b>Adjusted Allocation</b>	<b>\$26,542.66</b>
	<b>Remaining</b>	<b>\$0.00</b>

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