

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: October 6, 2020

* = Mandatory, information must be provided

or Procurement Director Award \Box

*Contractor/Vendor Name/Grantor (DBA):

Interfaith Community Services

*Project Title/Description:

Emergency Services Network (ESN) services for Health Profession Opportunity Grant (HPOG) participants. The contract and amendments can be found in OnBase by searching Contracts CR-21*175 (formerly CS-20*149) in Doc_ID_AMS.

*Purpose:

Interfaith Community Services, a subrecipient, will provide emergency utility and supportive services assistance to persons seeking health careers under HPOG through case management and referral/advocacy services to eligible low-income participants experiencing a temporary financial crisis in order to prevent homelessness, utility disconnection, or other disruptions hindering their progress for training. This amendment provides Interfaith Community Services with additional funding for the period October 1, 2020 to September 29, 2021.

Attachment: Contract Number CT-CR-21-175 (Amendment 1)

*Procurement Method:

Pursuant to Pima County Procurement Code 11.12.020, Competitive sealed proposals, RFP No. RFP-CSET-CAA-ESN-2018-06 was conducted with delegated authority.

*Program Goals/Predicted Outcomes:

Interfaith Community Services will provide allowable emergency utility assistance for up to 50 eligible low-income participants and process up to 100 support vouchers.

*Public Benefit:

The benefit of the program is that it will help in alleviating poverty and promoting self-sufficiency.

*Metrics Available to Measure Performance:

Monthly financial and program performance reports. Annual audit of agency's finances.

*Retroactive:

Yes, due to the Pima Community College HPOG funded IGA had to first be approved by Pima County Board of Supervisors (BOS) before the amendment for Interfaith Community Services could be processed. The IGA was approved at the 9/15/20 BOS meeting. The negative impact of not approving this amendment is Pima County residents would not receive emergency utility and supportive services assistance for an additional year.

SFP PYZOMOSCP COLVER H

 $\frac{1}{10}: \quad C \circ B = 9.29.20$ $\frac{1}{10}: \quad C \circ B = 9.29.20$

Procure Dept 09/28/*20 PM0254

Contract / Award Information	<u>l</u> .					
Document Type:	Department Code:	Contract Number (i.e.,15-123):				
Commencement Date:	Termination Date:	Prior Contract Number (Synergen/CMS):				
Expense Amount: \$*		Revenue Amount: \$				
*Funding Source(s) required:						
Funding from General Fund?	CYes CNo If Yes \$	%				
Contract is fully or partially fund If Yes, is the Contract to a ver		Yes No				
Were insurance or indemnity cla	auses modified?	🗌 Yes 🔲 No				
lf Yes, attach Risk's approval.						
Vendor is using a Social Securit	ty Number?	🗌 Yes 🔲 No				
If Yes, attach the required form	per Administrative Procedure	22-10.				
Amendment / Revised Award	Information					
Document Type: CT		Contract Number (i.e.,15-123): 21-175				
Amendment No.: 1		AMS Version No.: 1				
Commencement Date: 10/1/20		New Termination Date: 9/29/21				
Commendement Date. 10/1/20	· · · · · · · · · · · · · · · · · · ·					
● Expense or ○ Revenue	Prior Contract No. (Synergen/CMS): <u>20-149</u> Expense or C Revenue Increase C Decrease Amount This Amendment: \$ 82,540.00					
Is there revenue included?	(`Yes (● No If Y	'es \$				
*Funding Source(s) required:		A) with Pima Community College recipient of the Health Profession				
	Opportunity Grant					
Funding from General Fund?	CYes € No If Y	'es \$%				
Grant/Amendment Information	n (for grants acceptance and a	awards) C Award C Amendment				
Document Type:	_ Department Code:	Grant Number (i.e., 15-123):				
Commencement Date:	Termination Date:	Amendment Number:				
Match Amount:		Revenue Amount: \$				
*All Funding Source(s) require	ed:					
*Match funding from General I	Fund? (Yes (No If Y	es \$ %				
*Match funding from other sou *Funding Source:		es\$%				
*If Federal funds are received, Federal government or passed	• • •					
Contact: <u>Rise Hart</u> Department: Community & Wo	rkforce Development	Telephone: 724-5723				
Department Director Signature		9-24-Za				
Deputy County Administrator S		<u> </u>				
DEDUCE COUNTY AUDITISTATOL 3	ignature/Date:					
• • •		Aller algeron				
County Administrator Signature (Required for Board Agenda/Addendum Ite	e/Date:	Juliettun 9/28/20				

Pima County Community & Workforce Development Community Action Agency Program		
Project: Emergency Services Network (ESN)		
Awardee: Interfaith Community Services 2820 W. Ina Road Tucson, AZ 85741		
Contract No.: CT-CR-21-175 (formerly CT-CS-20-149)		
Contract Amendment No.: One (1)		

Original Contract Term:	10/01/19 - 09/29/20	Orig. Contract Amount:	\$82,540.00
Termination Date Prior Amendment:	N/A	Prior Amendments Amount:	N/A
Termination Date This Amendment:	09/29/21	This Amendment Amount:	\$82,540.00
	· · · ·	Revised Total Amount:	\$165,080.00

DUNS No.: 809419398		SAM R	SAM Registration Date: 8/3/20				
Research or Developmen	🗌 Yes	🗌 Yes 🖾 No					
Federal or State Contract No.: Po		Awa		ard Date: 2020			
Required Match:] No	No Match Amount:				
Indirect Cost Rate:			□ NICR		🗌 de mi	nimis	None None
Status of Contractor:			Subrecipient		Contra	actor	

CFDA	Grant Program	National Funding	Pima County Award
93.093	HPOG	\$58,000,000.00	\$601,926.00

GRANT FUNDED AGREEMENT – AMENDMENT ONE (1)

1. BACKGROUND AND PURPOSE.

- 1.1 <u>Background</u>. On November 5, 2019, Pima County ("County") and Interfaith Community Services ("Awardee"), entered into the above referenced contract to provide workforce development services to eligible HPOG participants.
- 1.2 <u>County Organization</u>. Effective July 1, 2020:
 - 1.2.1. Pima County Community Services, Employment and Training Department and Pima County Community Development and Neighborhood Conservation Department are restructured to form the Community & Workforce Development Department.
 - 1.2.2. This Agreement will be renumbered to CT-CR-21-175, but all terms and conditions, except as amended herein, remain unchanged.
 - 1.2.3. Any reference in the Agreement to Community Services; Community Services, Employment and Training Department; or CSET, will mean Community & Workforce Development Department ("CWD").

- 1.3 Purpose.
 - 1.3.1. County is the Subrecipient of Health Profession Opportunity Grant ("HPOG") funds from Pima Community College and is authorized to pass those funds along to other entities, including Awardee, for the continuation of Emergency Services Network ("ESN") programs.
 - 1.3.2. County wishes to continue the ESN services provided by Awardee for an additional year.
- 2. <u>TERM, EXTENSIONS and AMENDMENTS</u>, SECTION 2.0, pursuant to paragraph 2.2, County exercises the first (1st) of three (3) available extension options. This Agreement will terminate on September 29, 2021.
- 3. <u>SCOPE OF SERVICES</u>, SECTION 2.0. The Commencement Date for the provisions set forth in this Amendment No. 1 is October 1, 2020.
- 4. <u>COMPENSATION AND PAYMENT</u>, SECTION 4.0, paragraph 4.1 is amended to increase "the Maximum Allocated Amount":

FROM: \$82,540.00

TO: \$165,080.00

- 5. **EXHIBIT A SCOPE OF WORK**, is amended as follows:
 - 5.1 SECTION 5 <u>OUTCOMES</u>, the following is added to the Section heading:

During each contract year:

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

5.2 **SECTION 6** – **<u>BUDGET</u>** is deleted in its entirety and replaced with the following:

Awardee will be reimbursed for actual costs incurred as follows:

	AMOUNT ALLOCATED					
BUDGET LINE ITEM	10-1-2019 - 9-29-2020	10-1-2020 — 9-29-2021				
Operating Budget						
Salaries/Fringe Benefits	\$22,986.00	\$22,986.00				
Rent/Utilities/Communications	-0-	-0-				
Travel	\$600.00	\$600.00				
Materials & Supplies	\$1,200.00	\$1,200.00				
Operating Services	-0-	-0-				
Administrative Expenses	\$2,754.00	\$2,754.00				
Total Operating Budget	\$27,540.00	\$27,540.00				
Other Allocation(s)						
Client Vouchers	\$55,000.00	\$55,000.00				
TOTAL BUDGET	\$82,540.00	\$82,540.00				

All other provisions of this Agreement, not specifically changed by this amendment, will remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

AWARDEE:

Chairman, Pima County Board of Supervisors

Thomas J. McKinney, CEO

Tom McKinney Digitally signed by Tom McKinney Date: 2020.09.22 14:32:20 -07'00'

Printed Name & Title

Date: 9-22-20

Authorized Signature

ATTEST:

Date:

Clerk of the Board

Date

APPROVED AS TO CONTENT:

Director, Community & Workforce Development

APPROVED AS TO FORM:

Haren Q. Frias

Karen S. Friar, Deputy County Attorney