

BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☒ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CT Department Code: CR Contract Number (i.e., 15-123): 20-473
Amendment No.: 5 AMS Version No.: 1
Commencement Date: 07/01/20 New Termination Date: 06/30/21
Prior Contract No. (Synergen/CMS): CT-CS-18-405
☒ Expense or ☐ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$ 262,012.00

Is there revenue included? ☐ Yes ☒ No If Yes \$ _____

***Funding Source(s) required:** AZ Dept of Economic Security/US Dept of Health & Human Services Short Term Crisis/Temporary Assistance to Needy Families; Community Services Block Grant; Low Income Home Energy Assist

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) ☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Amendment Number: _____
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

***All Funding Source(s) required:**

***Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ _____ % _____

***Match funding from other sources?** ☐ Yes ☐ No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** _____

Contact: Rise Hart

Department: Community & Workforce Development

Telephone: 724-5723

Department Director Signature/Date: _____

8-26-20

Deputy County Administrator Signature/Date: _____

26 August 2020

County Administrator Signature/Date: _____

C. D. Daulton 8/26/20

(Required for Board Agenda/Addendum Items)

**Pima County Community & Workforce Development
Community Action Agency Program**

Project: Emergency Services Network (ESN)

Awardee: Interfaith Community Services
2820 W. Ina Road
Tucson, AZ 85741

Contract No.: CT-CS-18-405 (CT-CR-20-473 from and after July 1, 2020)

Contract Amendment No.: Five (5)

Original Contract Term:	07/01/18 – 06/30/19	Orig. Contract Amount:	\$195,951.00
Termination Date Prior Amendment:	06/30/20	Prior Amendments Amount:	\$408,467.00
Termination Date This Amendment:	06/30/21	This Amendment Amount:	\$262,012.00
		Revised Total Amount:	\$866,430.00

DUNS No.: 809419398	SAM Registration Date: 8/3/20		
Research or Development:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Federal or State Contract No.:	D120-002265	Award Date:	2020
Required Match:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Match Amount:	
Indirect Cost Rate:	<input type="checkbox"/>	<input type="checkbox"/> NICR	<input type="checkbox"/> de minimis <input checked="" type="checkbox"/> None
Status of Contractor:	<input checked="" type="checkbox"/> Subrecipient		<input type="checkbox"/> Contractor

CFDA	Grant Program	National Funding	Pima County Award
93.558	Arizona Department of Economic Security (ADES)/U.S. Department of Health and Human Services (USHHS) Short Term Crisis Services/Temporary Assistance to Needy Families (STCS/TANF)	\$13,122,810.00	\$540,565.00
93.569	ADES/USHHS Community Services Block Grant (CSBG)	\$674,000,000.00	\$815,464.00
93.568	ADES/USHHS Low Income Home Energy Assistance Program (LIHEAP)	\$3,255,435,546.00	\$3,610,959.00

GRANT FUNDED AGREEMENT – AMENDMENT FIVE (5)

1. BACKGROUND AND PURPOSE.

- 1.1 Background. On July 19, 2018, Pima County (“County”) and Interfaith Community Services (“Awardee”), entered into the above referenced contract to provide supportive services and rental assistance to the homeless in Pima County.
- 1.2 County Organization. Effective July 1, 2020:
 - 1.2.1. Pima County Community Services, Employment and Training Department and Pima County Community Development and Neighborhood Conservation Department are restructured to form the Community & Workforce Development Department.
 - 1.2.2. This Agreement will be renumbered to CT-CR-20-473, but all terms and conditions, except as amended herein, remain unchanged.

- 1.2.3. Any reference in the Agreement to Community Services; Community Services, Employment and Training Department; or CSET, will mean Community & Workforce Development Department ("CWD").

1.3 Purpose.

- 1.3.1. County through its Community Action Agency, as Grantee, is the recipient of State and Federal Grants for operating the local Emergency Services Network ("ESN") to provide emergency financial assistance for qualified households to prevent homelessness or utility disconnection.
- 1.3.2. County is the Subrecipient of USHHS funds and is authorized to pass those funds along to other entities, including Awardee, for eligible services.
- 1.3.3. Certain federal funds were previously provided for activities under this Agreement. County has not received the following funds for FY 2020-2021:
- 1.3.3.1. Emergency Eviction Intervention Program ("EEIP") funds; and
- 1.3.3.2. Arizona Department of Housing (ADOH) Housing Trust Fund Program ("HTP") funds.
- 1.3.4. County wishes to continue the ESN services provided by Awardee for an additional year.

2. **TERM, EXTENSIONS and AMENDMENTS, SECTION 1.0.** Pursuant to paragraph 1.2, County exercises the second (2nd) of four available (4) extension options. This Contract will terminate on June 30, 2021.

3. **COMPENSATION AND PAYMENT, SECTION 3.0** is amended as follows:

- 3.1 Paragraph 3.1 is amended to increase "the Maximum Allocated Amount":

FROM: \$604,418.00

TO: \$866,430.00

- 3.2 Paragraph 3.2, the table is deleted in its entirety and replaced with the following:

Funding Source	Maximum Amount Allocated			Total Anticipated Expenditure per Funding Source
	7/1/18-6/30/19	7/1/19-6/30/20	7/1/20-6/30/21	
STCS/TANF (pursuant to A.R.S. § 46-421 <i>et seq.</i>)	\$110,611.00	\$120,611.00	\$167,912.00	\$399,134.00
CSBG (from HHS/OCS through ADES/DAAS)	\$46,000.00	\$46,000.00	\$46,000.00	\$138,000.00
LIHEAP (from HHS/OCS through ADES/DAAS)	\$32,340.00	\$32,340.00	\$48,100.00	\$112,780.00
EEIP	\$7,000.00	-0-	-0-	\$7,000.00
HTP	\$50,584.16	\$158,931.84	-0-	\$209,516.00
Anticipated Allocations TOTAL	\$246,535.16	\$357,882.84	\$262,012.00	\$866,430.00

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4. **EXHIBIT A1 – SCOPE OF WORK** is amended as follows:

4.1 **GENERAL PROVISIONS**, is amended as follows:

4.1.1. **PROGRAM OVERVIEW**, SECTION 1.0, paragraph 1.2, the table is deleted in its entirety and replaced with the following:

Work Statement	Program Title	Allocated Amount		
		7/1/18-6/30/19	7/1/19-6/30/20	7/1/20-6/30/2021
1	Emergency Services	\$195,951.00	\$198,951.00	\$262,012.00
2	Eviction Prevention	\$50,584.16	\$158,931.84	-0-

4.1.2. **SERVICE SUMMARY**, SECTION 5.0. The table is deleted in its entirety and replaced with the following:

CLIENT FUNDING SOURCE	ESN Code	NUMBER OF HOUSEHOLDS		
		7/1/18-6/30/19	7/1/19-6/30/20	7/1/20-6/30/2021
STCS/TANF	49	110	110	175
CSBG	97	70	70	65
EEIP	66	12	-0-	-0-
LIHEAP	77	640	700	1,125
HTF	46	40	117	-0-
TOTAL		TOTAL	872	1,365

4.2 **WORKSTATEMENT NO. 1 – EMERGENCY SERVICES PROGRAM** is amended as follows:

4.2.1. **CLIENT INCOME GUIDELINES**, SECTION 2.0, Exhibits B-1, B-2, B-3, B-4 and B-5 income requirements are replaced with the updated guidelines set forth in Exhibits B-1, B-2 and B-3 attached to this Amendment No. 5.

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4.2.2. **BUDGET, SECTION 4.0** is amended to add:

For services provided July 1, 2020 through June 30, 2021, Awardee will be paid in accordance to the following table:

Budget Line Item	Projected STCS/TANF	Projected CSBG	Projected LIHEAP	TOTAL
Operating Budget				
Salaries/Fringe Benefits	\$34,615.00	-0-	\$43,290.00	\$77,905.00
Rent/Utilities	-0-	-0-	-0-	-0-
Travel	-0-	-0-	-0-	-0-
Materials & Supplies	-0-	-0-	-0-	-0-
Operating Services	-0-	-0-	-0-	-0-
Administrative Expenses (10% limit)	\$8,938.00	-0-	\$4,810.00	\$13,748.00
Total Operating Budget	\$43,553.00	-0-	\$48,100.00	\$91,653.00
Other Allocation(s)				
*Client Vouchers	\$124,359.00	\$46,000.00	-0-	\$170,359.00
TOTAL BUDGET	\$167,912.00	\$46,000.00	\$48,100.00	\$262,012.00

*STCS/TANF funds will be used to administer client vouchers.

All other provisions of this Agreement, not specifically changed by this amendment, will remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

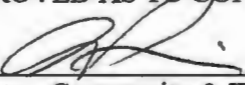
Chairman, Pima County Board of Supervisors

Date: _____

ATTEST:

Clerk of the Board Date

APPROVED AS TO CONTENT:



Director, Community & Workforce Development

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney

AWARDEE:

Tom McKinney Digitally signed by Tom McKinney
Date: 2020.08.25 08:53:38 -07'00'

Authorized Signature

Thomas J. McKinney, Chief Executive Officer
Printed Name & Title

Date: 08/25/20

SFY 2021 DES/DAAS Community Action Programs and Services **Chart revised May 14, 2020**
Income Limits, Energy Points and Poverty Interval Reporting Factors
Effective July 1, 2020 through June 30, 2021 - ALL CSBG FUNDED SERVICES INCOME LIMIT 200% OF FPL

Attachment SFY 21 K1.A2

30-DAY INCOME LIMITS FOR COMMUNITY ACTION PROGRAMS						LIHEAP ENERGY POINTS FOR INCOME				REFERENCE - POVERTY INTERVAL SCALES FOR REPORTING HOUSEHOLD POVERTY LEVELS - VARIOUS PROGRAMS					
HHS	LIHEAP	TANF	TANF With Vulnerable	NNH	CSBG	A	B	C	D	A	B	C	D	E	F
# of household members	LIHEAP - All households (greater or 60% SMI or 150% FPL)	STCS/TANF 125% of FPL without vulnerable	STCS/TANF 150% FPL For vulnerable: seniors, disabled or child 6 and under*	NNH - 125% of FPL: All households	200% of poverty All households	(5) Energy points if at or under (25% of income limit)	(4) Energy points if greater than (A) and less than or = (B) (50% of income limit)	(3) Energy points if greater than (B) and less than or = (C) (75% of income limit)	(2) Energy points if greater than (C) and less than or = (D) (100% of the income limit)	0-25% of POVERTY	26-50% of Poverty - Greater than (A) & less than or = (B)	51-75% of Poverty - Greater than (B) & less than or = (C)	76-100% of Poverty - Greater than (C) & less than or = (D)	101-125% of Poverty - Greater than (D) & less than or = (E)	126-150% of Poverty - Greater than (E) & less than Or = To (F)
1	\$2,061	\$1,329	\$1,595	\$1,329	\$2,127	\$515	\$1,031	\$1,546	\$2,061	\$266	\$532	\$798	\$1,063	\$1,329	\$1,995
2	\$2,695	\$1,796	\$2,155	\$1,796	\$2,873	\$674	\$1,348	\$2,021	\$2,695	\$359	\$718	\$1,078	\$1,437	\$1,796	\$2,155
3	\$3,329	\$2,263	\$2,715	\$2,263	\$3,620	\$832	\$1,665	\$2,497	\$3,329	\$453	\$905	\$1,358	\$1,810	\$2,263	\$2,715
4	\$3,964	\$2,729	\$3,275	\$2,729	\$4,367	\$991	\$1,982	\$2,973	\$3,964	\$546	\$1,092	\$1,638	\$2,183	\$2,729	\$3,275
5	\$4,558	\$3,196	\$3,885	\$3,196	\$5,113	\$1,140	\$2,279	\$3,419	\$4,558	\$639	\$1,278	\$1,918	\$2,557	\$3,196	\$3,885
6	\$5,232	\$3,663	\$4,395	\$3,663	\$5,860	\$1,308	\$2,616	\$3,924	\$5,232	\$733	\$1,465	\$2,198	\$2,930	\$3,663	\$4,395
7	\$5,351	\$4,129	\$4,955	\$4,129	\$6,607	\$1,338	\$2,676	\$4,013	\$5,351	\$826	\$1,652	\$2,478	\$3,303	\$4,129	\$4,955
8	\$5,515	\$4,596	\$5,515	\$4,596	\$7,353	\$1,379	\$2,758	\$4,136	\$5,515	\$919	\$1,838	\$2,758	\$3,677	\$4,596	\$5,515
9	\$6,075	\$5,063	\$6,075	\$5,063	\$8,100	\$1,519	\$3,098	\$4,556	\$6,075	\$1,013	\$2,025	\$3,038	\$4,050	\$5,063	\$6,075
10	\$6,635	\$5,529	\$6,635	\$5,529	\$8,847	\$1,659	\$3,318	\$4,976	\$6,635	\$1,106	\$2,212	\$3,318	\$4,423	\$5,529	\$6,635
11	\$7,195	\$5,996	\$7,195	\$5,996	\$9,593	\$1,799	\$3,598	\$5,396	\$7,195	\$1,199	\$2,398	\$3,598	\$4,797	\$5,996	\$7,195
12	\$7,755	\$6,463	\$7,755	\$6,463	\$10,340	\$1,939	\$3,878	\$5,816	\$7,755	\$1,293	\$2,585	\$3,878	\$5,170	\$6,463	\$7,755
13	\$8,315	\$6,929	\$8,315	\$6,929	\$11,087	\$2,079	\$4,158	\$6,236	\$8,315	\$1,386	\$2,772	\$4,158	\$5,543	\$6,929	\$8,315
14	\$8,875	\$7,396	\$8,875	\$7,396	\$11,833	\$2,219	\$4,438	\$6,656	\$8,875	\$1,479	\$2,958	\$4,438	\$5,917	\$7,396	\$8,875
15	\$9,435	\$7,863	\$9,435	\$7,863	\$12,580	\$2,359	\$4,718	\$7,076	\$9,435	\$1,573	\$3,145	\$4,718	\$6,290	\$7,863	\$9,435
16	\$9,995	\$8,329	\$9,995	\$8,329	\$13,327	\$2,499	\$4,998	\$7,496	\$9,995	\$1,666	\$3,332	\$4,998	\$6,663	\$8,329	\$9,995
17	\$10,555	\$8,796	\$10,555	\$8,796	\$14,073	\$2,639	\$5,278	\$7,916	\$10,555	\$1,759	\$3,518	\$5,278	\$7,037	\$8,796	\$10,555
FOR	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
OVER 17	\$560	\$466	\$560	\$466	\$746	\$140	\$280	\$420	\$560	\$93	\$187	\$280	\$373	\$466	\$560

* NOTE: In SFY 2021, LIHEAP households larger in size than 7 members will qualify at or under 150 percent of the FPL

**COMMUNITY ACTION AGENCY**

2021 Federal Poverty Income Guidelines

Gross Monthly Income

To be used to determine eligibility for Community Services Block Grant Funds (CSBG)**Effective July 1, 2020 through June 30, 2021****Household Size****30 Day Gross Income Limit**

1	\$2,127
2	\$2,873
3	\$3,620
4	\$4,367
5	\$5,113
6	\$5,860
7	\$6,607
8	\$7,353
9	\$8,100
10	\$8,847
11	\$9,593
12	\$10,340

For each additional household member, add \$746

Figures derived from information dated May 14, 2020 from Arizona Department of Economic Security, Division of Aging & Adult Services Community Services Unit.

I, _____, declare that I meet the above income guidelines under Household Size _____. I am also aware of the Agency's Grievance Procedures, Confidentiality Policy, and Release of Information Policy.

Signature & Date



COMMUNITY SERVICES, EMPLOYMENT AND TRAINING DEPARTMENT

2797 E. Ajo Way
Tucson, AZ 85713

Phone: (520) 797-1100 • Fax: (520) 797-1101



**COMMUNITY ACTION AGENCY****SFY 2021 Simplified LIHEAP Income Chart**

Effective July 1, 2020 through June 30, 2021

60 percent of State Median Income (SMI) is used for households sized 7 and under**150 percent of Federal Poverty Guideline (FPL) is used for households sized 8 and over**

<u>Household Size</u>	<u>30 Day Gross Income Limit</u> (Dollar Amount)
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1	\$2,061
2	\$2,695
3	\$3,329
4	\$3,964
5	\$4,558
6	\$5,232
7	\$5,351
8	\$5,515
9	\$6,075
10	\$6,635
11	\$7,195
12	\$7,755

For each additional household member, add \$560

Figures derived from information dated May 14, 2020 from Arizona Department of Economic Security, Division of Aging & Adult Services Community Services Unit.

I, _____, declare that I meet the above income guidelines under Household Size _____. I am also aware of the Agency's Grievance Procedures, Confidentiality Policy, and Release of Information Policy.

Signature & Date



COMMUNITY SERVICES, EMPLOYMENT AND TRAINING DEPARTMENT

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Tucson, AZ 85713

(520) 797-7000 • Fax (520) 797-9999

